

**General Funds**

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2001 Actuals</b>	<b>FY2002 Conference Committee</b>	<b>FY2002 Authorized</b>	<b>FY2002 Management Plan</b>	<b>FY2003 Governor</b>	<b>FY2003 Governor Amended</b>	<b>FY2003 Governor vs FY2003 Governor Amended</b>	
<b>Language Sections</b>								
Language Sections	2,190.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Administration and Development</b>								
Commissioner's Office	253.4	262.5	262.5	262.5	144.8	144.8	0.0	0.0%
Administrative Services	1,265.3	1,269.6	1,269.6	1,269.6	1,311.3	1,311.3	0.0	0.0%
International Trade	1,008.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,526.8</b>	<b>1,532.1</b>	<b>1,532.1</b>	<b>1,532.1</b>	<b>1,456.1</b>	<b>1,456.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>								
Community & Business Developn	4,585.0	4,633.8	4,633.8	4,633.8	5,284.5	5,284.5	0.0	0.0%
Int'l Trade and Market Dev	0.0	1,474.0	1,474.0	1,474.0	1,592.7	1,592.7	0.0	0.0%
<b>RDU Total:</b>	<b>4,585.0</b>	<b>6,107.8</b>	<b>6,107.8</b>	<b>6,107.8</b>	<b>6,877.2</b>	<b>6,877.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Revenue Sharing</b>								
State Revenue Sharing	12,855.2	12,855.2	12,855.2	12,855.2	12,855.2	12,855.2	0.0	0.0%
Municipal Assistance	15,638.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>28,493.4</b>	<b>12,855.2</b>	<b>12,855.2</b>	<b>12,855.2</b>	<b>12,855.2</b>	<b>12,855.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Safe Communities Program</b>								
Safe Communities Program	0.0	16,775.5	16,775.5	16,775.5	16,775.5	16,775.5	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>16,775.5</b>	<b>16,775.5</b>	<b>16,775.5</b>	<b>16,775.5</b>	<b>16,775.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Qualified Trade Association Contract</b>								
Qualified Trade Assoc Contract	4,800.0	4,605.1	4,605.1	4,605.1	4,005.1	4,005.1	0.0	0.0%
<b>RDU Total:</b>	<b>4,800.0</b>	<b>4,605.1</b>	<b>4,605.1</b>	<b>4,605.1</b>	<b>4,005.1</b>	<b>4,005.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	5,831.0	6,441.5	6,447.5	6,447.5	7,049.4	7,078.8	29.4	0.4%
<b>RDU Total:</b>	<b>5,831.0</b>	<b>6,441.5</b>	<b>6,447.5</b>	<b>6,447.5</b>	<b>7,049.4</b>	<b>7,078.8</b>	<b>29.4</b>	<b>0.4%</b>

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<b>Insurance</b>								
Insurance Operations	3,936.7	4,619.6	4,619.6	4,619.6	4,791.8	4,812.7	20.9	0.4%
<b>RDU Total:</b>	<b>3,936.7</b>	<b>4,619.6</b>	<b>4,619.6</b>	<b>4,619.6</b>	<b>4,791.8</b>	<b>4,812.7</b>	<b>20.9</b>	<b>0.4%</b>
<b>Fisheries Enhancement Tax Receipts</b>								
Fish Enhancement Tax Receipts	5,302.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,302.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	496.3	359.9	359.9	359.9	571.1	571.1	0.0	0.0%
<b>RDU Total:</b>	<b>496.3</b>	<b>359.9</b>	<b>359.9</b>	<b>359.9</b>	<b>571.1</b>	<b>571.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Rural Energy Programs</b>								
AEA Rural Energy Operations	1,090.4	1,146.5	1,146.5	1,146.5	0.0	0.0	0.0	0.0%
Circuit Rider	100.0	200.0	200.0	200.0	0.0	0.0	0.0	0.0%
AEA Power Cost Equalization	15,700.0	15,700.0	15,700.0	15,700.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,890.4</b>	<b>17,046.5</b>	<b>17,046.5</b>	<b>17,046.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>								
Investments	2,928.9	3,181.8	3,181.8	3,181.8	3,311.5	3,316.4	4.9	0.1%
<b>RDU Total:</b>	<b>2,928.9</b>	<b>3,181.8</b>	<b>3,181.8</b>	<b>3,181.8</b>	<b>3,311.5</b>	<b>3,316.4</b>	<b>4.9</b>	<b>0.1%</b>
<b>Banking, Securities and Corporations</b>								
Banking, Securities and Corp	1,808.2	1,901.5	1,901.5	1,901.5	2,196.4	2,206.8	10.4	0.5%
<b>RDU Total:</b>	<b>1,808.2</b>	<b>1,901.5</b>	<b>1,901.5</b>	<b>1,901.5</b>	<b>2,196.4</b>	<b>2,206.8</b>	<b>10.4</b>	<b>0.5%</b>
<b>Alaska Energy Authority</b>								
AEA Rural Energy Operations	0.0	0.0	0.0	0.0	1,181.8	1,181.8	0.0	0.0%
AEA Technical Assistance	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0%
AEA Power Cost Equalization	0.0	0.0	0.0	0.0	16,960.0	18,793.4	1,833.4	10.8%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,341.8</b>	<b>20,175.2</b>	<b>1,833.4</b>	<b>10.0%</b>

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<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	6,942.3	7,730.2	7,730.2	7,730.2	7,081.8	7,081.8	0.0	0.0%
<b>RDU Total:</b>	<b>6,942.3</b>	<b>7,730.2</b>	<b>7,730.2</b>	<b>7,730.2</b>	<b>7,081.8</b>	<b>7,081.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	5,252.2	5,871.3	5,871.3	5,871.3	6,003.1	6,003.1	0.0	0.0%
<b>RDU Total:</b>	<b>5,252.2</b>	<b>5,871.3</b>	<b>5,871.3</b>	<b>5,871.3</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	48,995.4	42,904.6	42,904.6	42,904.6	43,146.5	43,146.5	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	42,988.0	46,123.4	46,129.4	46,129.4	48,169.5	50,068.5	1,899.0	3.9%
<b>Total Funds:</b>	<b>91,983.4</b>	<b>89,028.0</b>	<b>89,034.0</b>	<b>89,034.0</b>	<b>91,316.0</b>	<b>93,215.0</b>	<b>1,899.0</b>	<b>2.1%</b>