

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2002 Authorized	FY2002 Management Plan	FY2003 Governor	FY2003 Governor Amended	FY2003 Governor vs FY2003 Governor Amended		
Language Sections									
Language Sections	2,190.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	2,190.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Executive Administration and Development									
Commissioner's Office	715.8	676.8	676.8	682.5	575.9	575.9	0.0	0.0%	
Administrative Services	2,111.9	2,312.5	2,312.5	2,306.8	2,382.7	2,382.7	0.0	0.0%	
International Trade	2,181.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	5,008.7	2,989.3	2,989.3	2,989.3	2,958.6	2,958.6	0.0	0.0%	
Community and Regional Affairs									
Community & Business Developn	8,884.7	8,614.2	8,614.2	8,614.2	9,165.6	9,165.6	0.0	0.0%	
Int'l Trade and Market Dev	0.0	2,102.6	2,102.6	2,102.6	2,109.1	2,109.1	0.0	0.0%	
RDU Total:	8,884.7	10,716.8	10,716.8	10,716.8	11,274.7	11,274.7	0.0	0.0%	
Revenue Sharing									
State Revenue Sharing	12,855.2	12,855.2	12,855.2	12,855.2	12,855.2	12,855.2	0.0	0.0%	
Municipal Assistance	15,638.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
National Program Receipts	5,556.8	16,000.0	15,830.0	15,830.0	15,830.0	15,830.0	0.0	0.0%	
Fisheries Taxes	1,403.6	1,000.0	1,000.0	1,000.0	1,150.0	1,150.0	0.0	0.0%	
RDU Total:	35,453.8	29,855.2	29,685.2	29,685.2	29,835.2	29,835.2	0.0	0.0%	
Safe Communities Program									
Safe Communities Program	0.0	16,775.5	16,775.5	16,775.5	16,775.5	16,775.5	0.0	0.0%	
RDU Total:	0.0	16,775.5	16,775.5	16,775.5	16,775.5	16,775.5	0.0	0.0%	
Qualified Trade Association Contract									
Qualified Trade Assoc Contract	4,800.0	4,655.2	4,655.2	4,655.2	4,005.1	4,005.1	0.0	0.0%	
RDU Total:	4,800.0	4,655.2	4,655.2	4,655.2	4,005.1	4,005.1	0.0	0.0%	
Corporations, Business and Professional Licensing									
Corp, Bus & Prof Licensing	6,061.6	6,856.3	7,001.4	7,001.4	7,586.0	7,615.4	29.4	0.4%	
RDU Total:	6,061.6	6,856.3	7,001.4	7,001.4	7,586.0	7,615.4	29.4	0.4%	

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Insurance									
Insurance Operations	3,936.7	4,619.6	4,619.6	4,619.6	4,791.8	4,812.7	20.9	0.4%	
RDU Total:	3,936.7	4,619.6	4,619.6	4,619.6	4,791.8	4,812.7	20.9	0.4%	
Fisheries Enhancement Tax Receipts									
Fish Enhancement Tax Receipts	5,302.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	5,302.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
DCED State Facilities Rent									
DCED State Facilities Rent	496.3	537.9	537.9	537.9	792.0	792.0	0.0	0.0%	
RDU Total:	496.3	537.9	537.9	537.9	792.0	792.0	0.0	0.0%	
Rural Energy Programs									
AEA Rural Energy Operations	2,047.8	2,251.0	2,251.0	2,251.0	0.0	0.0	0.0	0.0%	
Circuit Rider	122.6	300.0	300.0	300.0	0.0	0.0	0.0	0.0%	
AEA Power Cost Equalization	16,091.6	15,700.0	15,700.0	15,700.0	0.0	0.0	0.0	0.0%	
RDU Total:	18,262.0	18,251.0	18,251.0	18,251.0	0.0	0.0	0.0	0.0%	
Investments									
Investments	3,150.6	3,399.4	3,399.4	3,399.4	3,482.0	3,482.0	0.0	0.0%	
RDU Total:	3,150.6	3,399.4	3,399.4	3,399.4	3,482.0	3,482.0	0.0	0.0%	
Banking, Securities and Corporations									
Banking, Securities and Corp	1,809.0	1,903.2	1,903.2	1,903.2	2,199.4	2,209.8	10.4	0.5%	
RDU Total:	1,809.0	1,903.2	1,903.2	1,903.2	2,199.4	2,209.8	10.4	0.5%	
Alaska Aerospace Corporation									
AK Aerospace Corp	761.7	858.1	858.1	858.1	1,348.4	1,348.4	0.0	0.0%	
AAC Facilities Maintenance	3,962.9	3,791.1	3,791.1	3,791.1	4,264.1	4,264.1	0.0	0.0%	
AADC Language	0.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%	
RDU Total:	4,724.6	13,649.2	13,649.2	13,649.2	14,612.5	14,612.5	0.0	0.0%	

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Alaska Science and Technology Foundation								
AK Science & Tech. Foundation	5,360.2	10,491.9	10,491.9	10,491.9	10,518.6	10,608.6	90.0	0.9%
RDU Total:	5,360.2	10,491.9	10,491.9	10,491.9	10,518.6	10,608.6	90.0	0.9%
Alaska Energy Authority								
AEA Owned Facilities	0.0	0.0	0.0	0.0	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	0.0	0.0	0.0	0.0	2,764.1	2,764.1	0.0	0.0%
AEA Technical Assistance	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0%
AEA Power Cost Equalization	0.0	0.0	0.0	0.0	16,960.0	18,793.4	1,833.4	10.8%
RDU Total:	0.0	0.0	0.0	0.0	21,091.2	22,924.6	1,833.4	8.7%
Alaska Industrial Development and Export Authority								
AIDEA	4,943.8	5,941.9	5,941.9	5,941.9	6,362.5	6,362.5	0.0	0.0%
AIDEA Facilities Maintenance	175.9	177.0	177.0	177.0	177.0	177.0	0.0	0.0%
AEA Owned Facilities	791.2	1,051.9	1,051.9	1,051.9	0.0	0.0	0.0	0.0%
RDU Total:	5,910.9	7,170.8	7,170.8	7,170.8	6,539.5	6,539.5	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	8,588.3	11,230.2	11,230.2	11,230.2	10,581.8	10,581.8	0.0	0.0%
RDU Total:	8,588.3	11,230.2	11,230.2	11,230.2	10,581.8	10,581.8	0.0	0.0%

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Regulatory Commission of Alaska								
Reg Comm of AK	5,258.2	5,871.3	5,871.3	5,871.3	6,003.1	6,003.1	0.0	0.0%
RDU Total:	5,258.2	5,871.3	5,871.3	5,871.3	6,003.1	6,003.1	0.0	0.0%
General Funds:	48,995.4	42,904.6	42,904.6	42,904.6	43,146.5	43,146.5	0.0	0.0%
Federal Funds:	9,230.8	21,038.6	20,868.6	20,868.6	20,903.7	20,903.7	0.0	0.0%
Other Funds:	66,971.6	85,029.6	85,174.7	85,174.7	88,996.8	90,980.9	1,984.1	2.2%
Total Funds:	125,197.8	148,972.8	148,947.9	148,947.9	153,047.0	155,031.1	1,984.1	1.3%
Permanent Full Time:	464	477	479	483	506	506	0	0.0%
Permanent Part Time:	7	6	6	6	5	5	0	0.0%
Non Permanent:	1	1	1	0	0	0	0	0.0%
Total Positions:	472	484	486	489	511	511	0	0.0%