

BILL NO.

**IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION**

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations and reappropriations, and capitalizing funds;**
2 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
3 **from the constitutional budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1 The following appropriations are for capital projects and grants
 2 from the general fund or other funds as set out in section 2 of this Act by funding
 3 source to the agencies named for the purposes expressed. They lapse under
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Administration				
9 Payroll and Accounting System Replacement				
10 Analysis (ED 99)	600,000		600,000	
11 Driver License Testing Machines (ED 99)	300,000		300,000	
12 Labor Contract Negotiations (ED 99)	461,000		461,000	
13 Pioneers' Homes Emergency Repair and				
14 Maintenance (ED 99)	800,000		800,000	
15 License Plates, Tabs and Manuals (ED 99)	281,000		281,000	
16 Emergency Maintenance Projects for Facilities				
17 Outside the Public Building Fund (ED 99)	800,000		800,000	
18 Fixed Asset Accounting System (ED 99)	255,000		85,000	170,000
19 Public Defender Integrated Computer System				
20 (ED 99)	175,000		175,000	
21 Public Facilities Maintenance and Repairs				
22 (ED 99)	2,500,000			2,500,000
23 Alaska Gas Development Study (ED 99)	500,000			500,000
24 Electronic Permitting Initiative (ED 99)	500,000			500,000
25 Combined Retirement Benefits Calculation				
26 System (ED 99)	436,000			436,000
27 Information Technology Group Equipment				
28 Replacement (ED 99)	5,904,400			5,904,400
Department of Community & Economic Development				
30 Electronic Document Imaging, Storage and				

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
1 Retrieval System (ED 99)	1,125,000			1,125,000
2 Loan Servicing Software Replacement (ED 99)	550,000			550,000
3 Federal Community Development Grants (ED 99)	3,280,000	280,000	3,000,000	
4 Community Block Grants (ED 99)	9,000,000		9,000,000	
5 Bulk Fuel Systems Upgrades (ED 99)	1,600,000			1,600,000
6 Rural Power Systems Upgrades (ED 99)	500,000	500,000		
7 Diesel Efficiency and Alternative Energy				
8 Program (ED 99)	500,000	500,000		
9 Federal Energy Projects (ED 99)	30,000,000		30,000,000	
10 Grants to Named Recipients (AS 37.05.316)				
11 Arctic Winter Games Team Alaska (ED 99)	75,000	75,000		
12 Delta Junction Missile Defense Test Bed				
13 Impact Mitigation Projects (ED 35)	10,000,000		10,000,000	
14 Department of Corrections				
15 Deferred Maintenance, Renewal, Replacement,				
16 Renovation and Repairs (ED 99)	800,000	800,000		
17 Correctional Institutions Roof Repairs and				
18 Siding Replacement (ED 99)	1,000,000	1,000,000		
19 Corrections Security System and Life Safety				
20 Equipment Replacement (ED 99)	900,000	900,000		
21 Community Jails Safety, Security Renovations				
22 and Equipment (ED 99)	100,000	100,000		
23 Computer Network Hardware Replacement and				
24 Computer Upgrades (ED 99)	400,000	400,000		
25 Historical Offender Data Conversion (ED 99)	600,000	600,000		
26 Department of Education and Early Development				
27 Yuut Elitnaurviat People's Learning Center -				
28 Phase 1 Construction (ED 39)	900,000	900,000		
29 Head Start Health and Safety Repairs (ED 99)	500,000			500,000

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Environmental Conservation				
Village Safe Water Feasibility Studies (ED				
99)	3,319,100		2,488,800	830,300
Kwigillingok Piped Water and Sewer				
Feasibility Study (ED 39)	100,000			
Arctic Village Water and Sewer Haul				
Feasibility Study (ED 36)	100,000			
Platinum Water and Sewer Feasibility Study				
(ED 39)	100,000			
Akutan Water and Sewer Feasibility Study (ED				
40)	100,000			
Pilot Station Sewage Lagoon Feasibility Study				
(ED 36)	100,000			
Chistochina Facility Plan (ED 36)	100,000			
Ballaine Lake Service Area Sewage Disposal				
Feasibility Study (ED 29)	100,000			
Grayling Water Feasibility Study (ED 36)	153,000			
Nanwalek Wastewater Discharge Permit Dilution				
Analysis and Design (ED 7)	100,000			
Port Heiden Water and Wastewater Feasibility				
Study (ED 40)	134,000			
Scammon Bay Future Water and Sewer Upgrade				
Study (ED 38)	250,000			
Nightmute Study for Solid Waste Site and				
Washeteria (ED 38)	100,000			
Shaktoolik Landfill and Septic Sludge Pit				
Study (ED 38)	75,000			
False Pass Wastewater Treatment and Disposal				
Feasibility Study (ED 40)	100,000			

1 Department of Environmental Conservation (Cont.)						
2		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
3						
4	Hydaburg Water Source Optimization and					
5	Conservation Study (ED 5)	100,000				
6	Kiana Water Treatment Plant Study (Manganese					
7	Removal) (ED 37)	75,000				
8	Seldovia Water and Sewer Feasibility Study					
9	(ED 7)	93,500				
10	Upper Kalskag Public Watering Point Study					
11	(ED 36)	150,000				
12	Chalkyitsik Landfill Relocation Feasibility					
13	Study (ED 36)	64,500				
14	Chenegua Bay Sanitation Utilities Feasibility					
15	Study (ED 35)	95,100				
16	Diomedea Solid Waste Feasibility Study (ED 37)	45,000				
17	Bethel Kasayuli Subdivision Water and Sewer					
18	Feasibility Study (ED 39)	100,000				
19	New Stuyahok Utility Master Plan (ED 39)	75,000				
20	Nikolaevsk Third Village Water and Sewer					
21	Feasibility Study (ED 7)	100,000				
22	Noorvik Sanitation Facilities Master Plan					
23	Update (ED 37)	120,000				
24	Toksook Bay Comprehensive Utilities Plan (ED					
25	38)	75,000				
26	Angoon Sewer and Water Feasibility Study (ED					
27	5)	100,000				
28	Galena City Utilization of Airbase Water					
29	System Feasibility Study (ED 36)	75,000				
30	Selawik Water and Sewer System Expansion					
31	Feasibility Study (ED 37)	69,000				

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2		Allocations	Items	Funds	Funds
3					
4 Twin Hills Water Source Study and Test Well					
5 Drilling (ED 39)	170,000				
6 Kotzebue Uptown Final Loop Design and					
7 Hillside Water and Sewer Study (ED 37)	100,000				
8 Tyonek Well Test Pumping and Pilot Filter					
9 Study (ED 36)	100,000				
10 Village Safe Water Projects (ED 99)		64,811,700		48,607,900	16,203,800
11 Chalkyitsik Water and Sewer Project - Phase 2					
12 (ED 36)	769,500				
13 Galena Water and Sewer - Phase 2 (ED 36)	2,500,000				
14 Tuluksak Water and Sewer Project - Phase 1					
15 (ED 36)	2,364,100				
16 Fort Yukon Water and Sewer Project - Phase 3					
17 (ED 36)	2,532,900				
18 Kwethluk Water and Sewer Project (ED 39)	2,910,000				
19 Huslia Sewer and Solid Waste Improvements					
20 (ED 36)	676,000				
21 Kipnuk Lagoon and Force Main (ED 39)	2,996,100				
22 Tanana Water and Sewer Project (ED 36)	1,800,000				
23 Aniak Sewer System Improvements (ED 36)	2,140,500				
24 Marshall Water and Sewer Project (ED 36)	1,450,000				
25 Bethel Water and Sewer Project (ED 39)	3,000,000				
26 Hooper Bay Water and Sewer Project (ED 38)	2,750,000				
27 Pilot Point Solid Waste, Sewer and Water					
28 Improvements (ED 40)	2,560,000				
29 Tanacross Water Facility Improvements (ED 36)	2,200,000				
30 Saint Michael Sanitation Facilities					
31 Improvements (ED 38)	2,800,000				

		Appropriation	General	Federal	Other	
		Allocations	Items	Funds	Funds	Funds
1	Department of Environmental Conservation (Cont.)					
2						
3						
4	Quinhagak Sanitation Improvements (ED 39)	1,000,000				
5	Chuathbaluk Sanitation Improvement Project -					
6	Phase 1 (ED 36)	1,995,000				
7	Kasigluk Washeteria, Water Treatment Plant					
8	and Storage Tank Construction (ED 39)	2,740,000				
9	Kongiganak Sanitation Facilities Improvements					
10	- Phase 2 (ED 39)	365,000				
11	Nunam Iqua Wastewater Treatment Improvements					
12	(ED 38)	2,144,700				
13	Aleknagik North Shore Liquid Waste					
14	Stabilization and Landfill Facility (ED 39)	399,300				
15	Beaver Water and Sewer Project (ED 36)	1,890,000				
16	Elfin Cove Drinking Water Project (ED 5)	50,000				
17	Ouzinkie Sewer and Water Improvements - Phase					
18	1 (ED 6)	850,000				
19	Sleetmute Water and Sewer Improvements -					
20	Phase 1 (ED 36)	1,794,800				
21	Tuntutuliak Water and Sewer Project (ED 39)	1,405,400				
22	Brevig Mission Water and Sewer (ED 38)	1,700,000				
23	Napaskiak Sanitation Improvements Project -					
24	Phase 4 (ED 39)	1,466,500				
25	Port Protection Water Tank Retaining Wall for					
26	Hillside Stabilization (ED 5)	35,000				
27	Kwigillingok Sanitation Facilities (ED 39)	1,135,000				
28	Ambler Water and Sewer Improvements - Phase 3					
29	(ED 37)	1,991,000				
30	Anchor Point Water System Expansion - Phase 3					
31	(ED 7)	425,000				

		Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds
1	Department of Environmental Conservation (Cont.)				
2					
3					
4	False Pass Water System Improvements (ED 40)	946,000			
5	Kotzebue Sewage Lagoon Expansion and				
6	Improvements (ED 37)	1,562,000			
7	Shungnak Water Treatment Plant and Storage				
8	Facility Project (ED 37)	1,750,000			
9	Alatna Water Supply and Sewage Collection and				
10	Treatment - Phase 3 (ED 36)	1,040,000			
11	Pelican Water and Sewer Improvements (ED 5)	820,000			
12	Mekoryuk Water Distribution Infrastructure				
13	and Source Improvements - Step 3A (ED 38)	1,500,000			
14	Nunapitchuk Sewage Lagoon and Bunker Closure				
15	and Sanitation Improvements (ED 39)	950,000			
16	Noorvik Water Treatment Plant, Water Intake				
17	Upgrades and Honey Bucket Dump Facility				
18	(ED 37)	550,000			
19	Egegik Water and Sewer Project - Phase 3 (ED				
20	40)	857,900			
21	Village Safe Water Project Administration				
22	(ED 99)		2,007,300	1,505,500	501,800
23	Municipal Water, Sewer and Solid Waste				
24	Matching Grant Projects (ED 99)		23,921,900	11,538,200	8,517,800
25	Haines Mud Bay Water and Sewer Study (ED 5)	54,800			
26	Ketchikan Shoreline Drive Water and Sewer				
27	Analysis and Preliminary Design (ED 1)	140,000			
28	Sand Point Wastewater Improvement Analysis				
29	(ED 40)	100,000			
30	Soldotna Funny River Road Water and Sewer				
31	Analysis and Preliminary Design (ED 8)	150,000			

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
1 Department of Environmental Conservation (Cont.)				
2				
3				
4 Unalaska Leachate Collection and Treatment				
5 Analysis (ED 40)	49,000			
6 Matanuska Susitna Borough Central Landfill				
7 Expansion - Phase 2 (ED 70)	160,000			
8 Palmer Wastewater Treatment Expansion - Phase				
9 3 (ED 27)	362,300			
10 Juneau North Douglas Sewer Extension Project				
11 - Phase 2 (ED 3)	1,900,000			
12 Cordova Wastewater Treatment Plant Upgrade -				
13 Phase 2 (ED 35)	1,953,200			
14 Ketchikan Tongass Avenue Water and Sewer				
15 Improvements (ED 1)	1,230,000			
16 Palmer Water System Improvements - Phase 2A				
17 (ED 27)	1,176,800			
18 Kenai Well House Number 4 with Main Line				
19 Tie-Ins - Phase 3 (ED 9)	700,000			
20 Klawock Three Mile Water Intake (ED 5)	575,000			
21 Wasilla Septage Facility Emergency Generator				
22 (ED 26)	61,900			
23 Matanuska Susitna Borough Garden Terrace				
24 Water System Renovation (ED 70)	491,000			
25 Petersburg Airport Sewer Project (ED 2)	428,000			
26 Wrangell Bennet Street Water Mains Extension				
27 - Phase 1 (ED 2)	43,400			
28 Wrangell Cassiar and Weber Sewer and Water				
29 Main Replacement (ED 2)	217,000			
30 Craig Water Treatment Plant Upgrades (ED 5)	379,000			
31 Sitka Sawmill Cove Industrial Park Wastewater				

1 Department of Environmental Conservation (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Outfall (ED 2)	307,000			
5	Homer One Million Gallon Storage Reservoir				
6	(ED 7)	1,572,000			
7	King Cove Landfill Expansion Design (ED 40)	162,600			
8	Soldotna Funny River Road Water and Sewer				
9	Mainline Extension (ED 8)	1,400,000			
10	Valdez Wastewater System Improvements (ED 35)	402,500			
11	Kodiak Monashka Dam Enlargement - Phase 2				
12	(ED 6)	1,951,900			
13	Nome Water and Sewer System Expansion - Phase				
14	4 (ED 38)	1,500,000			
15	North Pole Badger-Hurst Water Transmission				
16	Main (ED 32)	1,049,000			
17	Talkeetna Wastewater Treatment Facility (ED				
18	28)	1,879,600			
19	Ketchikan International Airport Wastewater				
20	Plant (ED 1)	50,000			
21	Petersburg Landfill Closure (ED 2)	79,300			
22	Seward Gateway to Forest Avenue Waterline				
23	Extension (ED 8)	396,600			
24	Anchorage Water, Wastewater and Water Quality				
25	Projects (ED 50)	3,000,000			
26	Statewide Municipal Solid Waste				
27	Regionalization Plan (ED 99)		150,000	150,000	
28	Statewide Contaminated Sites Cleanup (ED 99)		5,000,000		5,000,000
29	Spill Prevention - Best Available Technology				
30	Analysis (ED 99)		250,000		250,000
31	Corrosion Monitoring and Control - Best				

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Management Practices (ED 99)		200,000		200,000
5	Petroleum Storage Tank Spill Prevention				
6	Standards Review (ED 99)		50,000		50,000
7	Fine Particulate Monitoring (ED 99)		375,000		375,000
8			Department of Fish and Game		
9	Statewide Facilities Repair, Maintenance, and				
10	Replacement (ED 99)		400,000	400,000	
11	Vessel and Aircraft Repair and Maintenance				
12	(ED 99)		300,000	300,000	
13	Research Vessel Montague Replacement (ED 35)		600,000	600,000	
14	Dock Repairs, Maintenance and Replacement				
15	Phased Project (ED 40)		250,000	250,000	
16	Feasibility Study to Address Building				
17	Deficiencies at the Kodiak Fish and Game				
18	Office (ED 6)		50,000	50,000	
19	Restoration and Upgrade of Kodiak Fish Passes				
20	and Weirs (ED 6)		150,000	150,000	
21	Kenai River Sonar Facility (ED 90)		325,000	325,000	
22	Bendix Sonar Systems Replacement (ED 90)		300,000	300,000	
23	Black River Sonar - Chignik Area, Upper				
24	Aleutian Peninsula (ED 6)		175,000	175,000	
25	Chilkoot Lake Weir Improvements (ED 80)		75,000	75,000	
26	Environmental Cleanup (ED 40)		400,000	400,000	
27	Waterfowl Conservation and Enhancement				
28	Program (ED 99)		150,000	150,000	
29	Wildlife Conservation Modular Office in				
30	McGrath (ED 36)		150,000		150,000
31	Sport Fishing and Recreational Boating Public				

1 Department of Fish and Game (Cont.)					
2					
	Appropriation	General	Federal	Other	
	Allocations	Items	Funds	Funds	Funds
4	Access and Facility Development (ED 99)	1,000,000		750,000	250,000
5	Transient Boat Moorage Facility Development				
6	(ED 99)	500,000		500,000	
7	Equipment for Wildlife Conservation Programs				
8	Statewide (ED 99)	100,000			100,000
9	Kachemak Bay Research Reserve Facilities				
10	Construction - Final Phase (ED 7)	1,000,000		1,000,000	
11	Anchor Point and Fish Creek Estuary				
12	Protection Project (ED 50)	960,000		960,000	
13	Office of the Governor				
14	AccuVote System - Payment 5 of 6 (ED 99)	387,789	387,789		
15	Expansion of AccuVote Elections System (ED				
16	99)	298,600	298,600		
17	Pacific Coastal Salmon Recovery Fund/Pacific				
18	Salmon Treaty (ED 99)	28,500,000		28,500,000	
19	Department of Health and Social Services				
20	Child Protection Information System - Phase 2				
21	(ED 99)	5,044,600		2,522,300	2,522,300
22	Federal Health Insurance Portability and				
23	Accountability Act Compliance (ED 99)	1,755,000	1,316,250	438,750	
24	Deferred Maintenance, Renewal, Replacement				
25	and Equipment (ED 99)	1,600,000	800,000	800,000	
26	Safety and Support Equipment for Public				
27	Health Nurses, Probation Officers, Social				
28	Workers and Front Line Staff (ED 99)	1,314,554	600,310	714,244	
29	Implementation of Child Protection Risk				
30	Assessment Process (ED 99)	120,000	95,000	25,000	
31	Emergency Medical Services Equipment Grants -				

1	Department of Health and Social Services (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Match for Code Blue Project (ED 99)		425,000	425,000	
5	Brother Francis Shelter Replacement (ED 16)		500,000		500,000
6	Substance Abuse Treatment Facilities for				
7	Women and Children (ED 99)		750,000	22,300	727,700
8					
			Department of Labor and Workforce Development		
9	Electronic Data Interchange Expansion to the				
10	Workers' Compensation Computer System (ED 99)		60,000	60,000	
11	Home Modifications and Assistive Technology				
12	for Individuals with Disabilities (ED 99)		200,000	200,000	
13					
			Department of Military and Veterans Affairs		
14	Army Guard Facilities Deferred Maintenance				
15	(ED 99)		1,200,000	600,000	600,000
16	Air Guard Facility Deferred Maintenance (ED				
17	99)		250,000	250,000	
18	Juneau Readiness Center Joint Venture with				
19	University (ED 80)		2,552,900	1,344,900	1,208,000
20	Facilities Spill Prevention Control and				
21	Countermeasures (ED 99)		105,000	26,700	78,300
22	Federal Scout Readiness Centers Energy				
23	Projects (ED 99)		290,000		290,000
24	Federal Scout Readiness Centers Construction				
25	(ED 99)		1,700,000		1,700,000
26	Army Guard Construction, Contingency and				
27	Planning (ED 99)		1,500,000		1,500,000
28					
			Department of Natural Resources		
29	Land Use Data Base System Upgrade for				
30	Improved Access (ED 99)		390,000	390,000	
31	Land and Water Conservation Grants for State				

1 Department of Natural Resources (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Parks Upgrades (ED 99)	1,000,000	500,000	500,000	
5	State Park Emergency Repairs (ED 99)	250,000	250,000		
6	Seismic Data Acquisition and Interpretation				
7	to Promote Oil Exploration and Leasing (ED				
8	99)	155,000	155,000		
9	Oil and Gas Electronic Signature for Lease				
10	Assignments and Payments (ED 99)	150,000	150,000		
11	Oil and Gas Leasing and Unit Database and				
12	Mapping Upgrade (ED 99)	410,000	410,000		
13	Fire Truck Replacements (ED 99)	400,000	400,000		
14	Snowmachine Trail Development and Program				
15	Grants (ED 99)	200,000	200,000		
16	Airborne Geological and Geophysical Mineral				
17	Inventory (ED 99)	500,000	500,000		
18	Alaska Boating Safety (ED 99)	800,000	200,000	600,000	
19	Kenai River Boat Wake Erosion Study (ED 9)	200,000	200,000		
20	Fire Suppression Retardant Equipment Upgrades				
21	(ED 99)	250,000	250,000		
22	Oil & Gas Document Imaging (ED 99)	200,000	200,000		
23	Forest Inventory for Timber Sale Planning in				
24	Southern Southeast Area (ED 91)	100,000	100,000		
25	Recorder's Office Equipment Upgrades and				
26	Records Preservation (ED 99)	300,000			300,000
27	Recorder's Office Imaging of Prior Five				
28	Years' Index for Customers (ED 99)	200,000			200,000
29	Alaska Minerals Information At Risk Program:				
30	Mining and Land Records Integration (ED 99)	650,000		650,000	
31	Aquatic Farming Site Identification (ED 99)	144,600			144,600

1 Department of Natural Resources (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Historic Preservation and Restoration					
5 Projects - United States Army Public Works					
6		600,000		600,000	
7 National Historic Preservation Fund Federal					
8		1,250,000	50,000	1,200,000	
9 Independence Mine Historic Preservation Grant					
10		1,500,000		1,500,000	
11 Abandoned Mine Lands Reclamation Federal					
12		1,600,000		1,600,000	
13 Parcel Purchases by Exxon Valdez Oil Spill					
14		291,000			291,000
15 National Fire Plan Federal Initiative (ED 99)					
16		295,000		295,000	
17 Forest Legacy Federal Grant Program (ED 99)					
18		500,000		500,000	
18 Land and Water Conservation Fund Federal					
19		500,000		500,000	
20 National Recreational Trails Federal Program					
21		695,000		695,000	
22 Department of Public Safety					
23 Aircraft and Vessel Repair and Maintenance					
24		1,872,200	1,872,200		
25 Helicopter Replacement (ED 99)					
26		750,000	750,000		
26 Bethel Hangar Fuel Tank Replacement and Rural					
27 Trooper Housing Water and Sewer Systems					
28		89,000	89,000		
29 Fish and Wildlife Statewide Law Enforcement					
30		300,000	300,000		
31 Trooper Law Enforcement Equipment (ED 99)					
31		400,000	400,000		

1 Department of Public Safety (Cont.)					
2					
		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
3		Allocations			
4 Public Safety Academy Shooting Range					
5	Completion (ED 2)	251,000	191,000		60,000
6	Crime Lab Improvement (ED 50)	65,900	65,900		
7 Fish and Wildlife Enforcement Replacement					
8	Vessels (ED 99)	2,340,000	2,340,000		
9 Secure, Store and Maintain Seized Vessels					
10	(ED 99)	90,000	90,000		
11 Council on Domestic Violence and Sexual					
12	Assault Shelter Grants (ED 99)	500,000	500,000		
13	Rural Law Enforcement Support (ED 99)	600,000		600,000	
14	Marine Fisheries Patrol Improvements (ED 99)	1,001,450		1,001,450	
15	Illegal Drug and Alcohol Use Initiative (ED				
16	99)	2,000,000		2,000,000	
17 Department of Revenue					
18 Child Support Enforcement Caseload Management					
19	System - Phase 2 (ED 99)	1,500,000	510,000	990,000	
20 Child Support Enforcement Computer					
21	Replacement Project - Phase 3 (ED 99)	195,000	66,300	128,700	
22 Permanent Fund Divident Electronic Imaging					
23	Server Upgrade (ED 99)	80,000			80,000
24 AHFC Public Housing Division Construction					
25	Program (ED 99)	55,249,800			55,249,800
26	AHFC Senior & Statewide Renovation (ED 99)	6,500,000			
27	AHFC Chugach Manor Renovation (ED 20)	5,435,000			
28	AHFC Glacier View Renovation (ED 8)	1,860,000			
29	AHFC Sea View Terrace Renovation (ED 1)	3,508,000			
30	AHFC Pacific Terrace Replacement (ED 6)	11,426,000			
31	AHFC HUD Capital Fund Project (CFP) (ED 99)	14,251,800			

1 Department of Revenue (Cont.)		Appropriation	General	Federal	Other
2	Allocations	Items	Funds	Funds	Funds
3 AHFC Ptarmigan Park Renovation (ED 20)	1,784,000				
4 AHFC Sunset View Renovation (ED 35)	1,935,000				
5 AHFC Alpine Terrace Renovation (ED 23)	6,450,000				
6 AHFC Anchorage Family Investment Center					
7 (AFIC) Renovation (ED 50)	2,100,000				
8 Alaska Housing Finance Corporation					
9 AHFC Supplemental Housing Development Program					
10 (ED 99)		4,500,000			4,500,000
11 AHFC Low Income Weatherization (ED 99)		5,800,000		1,800,000	4,000,000
12 AHFC Senior Citizens Housing Development					
13 Program (ED 99)		1,975,200			1,975,200
14 AHFC Senior and Statewide Deferred					
15 Maintenance and Renovation (ED 99)		500,000		500,000	
16 AHFC Pacific Terrace Replacement - Phase 1					
17 (ED 6)		500,000		500,000	
18 AHFC Housing and Urban Development Capital					
19 Fund Program (ED 99)		500,000		500,000	
20 AHFC Housing and Urban Development Federal					
21 HOME Grant (ED 99)		3,909,000		3,159,000	750,000
22 AHFC Federal and Other Competitive Grants					
23 (ED 99)		4,250,000		3,000,000	1,250,000
24 AHFC Competitive Grants for Public Housing					
25 (ED 99)		1,000,000		750,000	250,000
26 AHFC Energy Efficiency Monitoring Research					
27 (ED 99)		300,000			300,000
28 AHFC State Energy Program Special Projects					
29 (ED 99)		180,000		150,000	30,000
30 AHFC Central Terrace and Fairmount Renovation					
31					

1	Department of Revenue (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Phase 4 (Anchorage) (ED 50)		750,000		750,000
5		Department of Transportation/ Public Facilities			
6	Alaska Marine Highway System - Vessel				
7	Overhaul and Rehabilitation (ED 99)		5,500,000	5,500,000	
8	Safety Inspection of State Owned High Risk				
9	Facilities (ED 99)		200,000	200,000	
10	Material Stockpiles - Dalton Highway, Glenn				
11	Highway and Tok Cutoff (ED 36)		600,000	600,000	
12	Airport Deferred Maintenance (ED 99)		1,500,000	1,500,000	
13	Emergency and Non-Routine Repairs (ED 99)		1,000,000	1,000,000	
14	Facilities Deferred Maintenance and Critical				
15	Repairs (ED 99)		800,000	800,000	
16	Harbor Deferred Maintenance (ED 99)		1,000,000	1,000,000	
17	Highway Deferred Maintenance (ED 99)		1,500,000	1,500,000	
18	Weights and Measures Testing Unit Replacement				
19	(ED 99)		525,100	525,100	
20	Corps of Engineers - Harbors Program				
21	Formulation (ED 99)		200,000	200,000	
22	Moose Pass Maintenance Station Closure and				
23	Site Clean-up (ED 8)		600,000	600,000	
24	State Equipment Fleet Replacement (ED 99)		11,800,000		11,800,000
25	Statewide Federal Programs (ED 99)		94,306,300	52,399,700	20,650,000
26	Capital Improvement Program Equipment				
27	Replacement (ED 99)	1,840,000			
28	Cooperative Reimbursable Projects (ED 99)	13,500,000			
29	Federal-Aid Aviation State Match (ED 99)	9,725,000			
30	Federal-Aid Highway State Match (ED 99)	49,985,000			
31	Federal Emergency and Contingency Projects				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
2			Items	Funds	Funds	Funds
3		Allocations				
4	(ED 99)	15,000,000				
5	Federal Transit Administration Grants (ED 99)	1,780,000				
6	Highway Safety Grants Program (ED 99)	1,676,300				
7	Statewide Safety Program (ED 99)	800,000				
8	Airport Improvement Program (ED 99)		119,019,900		117,519,900	1,500,000
9	Akiak: Snow Removal Equipment Building (ED					
10	39)	440,000				
11	Alaska International Airport System: Repair					
12	or Replacement Program (ED 99)	1,500,000				
13	Anvik: Airport Improvements (ED 36)	6,950,000				
14	Atka: Airport Extension and Resurfacing (ED					
15	40)	6,900,000				
16	Atmautluak: Airport Reconstruction (ED 39)	800,000				
17	Barrow: Runway-Apron Paving and Safety Area					
18	Expansion (ED 37)	7,900,000				
19	Beaver: Snow Removal Equipment Building					
20	Upgrade (ED 36)	150,000				
21	Birch Creek: Airport Resurfacing (ED 36)	500,000				
22	Buckland: Snow Removal Equipment Building					
23	Upgrade (ED 37)	128,000				
24	Central Region: Airport Rescue and					
25	Firefighting Equipment (ED 92)	1,310,000				
26	Central Region: Snow Removal Equipment (ED					
27	92)	6,927,000				
28	Chandalar Shelf: Snow Removal Equipment					
29	Building Replacement (ED 36)	1,000,000				
30	Chevak: Snow Removal Equipment Building (ED					
31	38)	450,000				

1 Department of Transportation/ Public Facilities (Cont.)					
		2	3	4	5
		Allocations	Appropriation	General	Federal
			Items	Funds	Funds
					Other
					Funds
4	Chicken: Snow Removal Equipment Building				
5	Upgrade (ED 36)	140,000			
6	Chignik Lagoon: Airport Layout Plan Update				
7	(ED 40)	60,000			
8	Chitina: Airport Gravel Surfacing (ED 36)	266,000			
9	Chitina: Snow Removal Equipment Building				
10	Upgrade (ED 36)	150,000			
11	Cold Bay: Runway Resurfacing and Safety				
12	Expansion (ED 40)	1,000,000			
13	Cold Bay: Airport Apron Reconstruction (ED				
14	40)	700,000			
15	Cordova: Snow Removal Equipment Building (ED				
16	35)	480,000			
17	Dillingham: Runway Rehabilitation (ED 39)	4,500,000			
18	Ekwook: Airport Rehabilitation (ED 39)	4,100,000			
19	Emmonak: Snow Removal Equipment Building				
20	Upgrade and Snow Fence (ED 38)	70,000			
21	Galena: Taxiway and Apron Expansion and				
22	Resurfacing (ED 36)	3,500,000			
23	Goodnews Bay: Airport Master Plan (ED 39)	450,000			
24	Grayling: Airport Reconstruction (ED 36)	450,000			
25	Holy Cross: Airport Rehabilitation (ED 36)	100,000			
26	Hoonah: Airport Snow Removal Equipment				
27	Building Construction (ED 5)	1,700,000			
28	Hooper Bay: Airport Master Plan (ED 38)	128,000			
29	Huslia: Access Road Upgrade (ED 36)	338,500			
30	Kake: Airport Layout Plan Update (ED 5)	75,000			
31	Kalskag: Snow Removal Equipment Building				

1 Department of Transportation/ Public Facilities (Cont.)		2	3	4	5
		Appropriation	General	Federal	Other
		Allocations	Funds	Funds	Funds
		Items			
4	Construction (ED 36)	450,000			
5	Kiana: Snow Removal Equipment Building				
6	Upgrade (ED 37)	150,000			
7	Kipnuk: Airport Reconstruction (ED 39)	450,000			
8	Kobuk: Airport Reconstruction (ED 37)	1,700,000			
9	Kokhanok: Airport Improvements (ED 40)	1,100,000			
10	Kotzebue: Airport Rescue and				
11	Firefighting/Snow Removal Equipment				
12	Building Replacement (ED 37)	200,000			
13	Koyukuk: Airport Rehabilitation (ED 36)	560,000			
14	Kwethluk: Airport Relocation and Snow Removal				
15	Equipment Building (ED 39)	100,000			
16	Lake Louise: Runway Rehabilitation (ED 27)	1,060,000			
17	Levelock: Snow Removal Equipment Building				
18	Construction (ED 40)	450,000			
19	Little Diomed: Rotating Beacon (ED 37)	30,000			
20	Marshall: Airport Relocation (ED 36)	500,000			
21	McCarthy: Airport Gravel Surfacing (ED 36)	450,000			
22	Minto: Runway Rehabilitation (ED 36)	450,000			
23	Mountain Village: Runway Rehabilitation (ED				
24	38)	2,750,000			
25	Napakiak: Snow Removal Equipment Building				
26	(ED 39)	450,000			
27	New Stuyahok: Airport Relocation/Snow Removal				
28	Equipment Building (ED 39)	2,700,000			
29	Nondalton: Airport Layout Plan Update (ED 40)	100,000			
30	Nondalton: Airport Resurfacing (ED 40)	350,000			
31	Noorvik: Snow Removal Equipment Building				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Upgrade and Snow Fence (ED 37)	170,000				
5	Northern Region: Snow Removal Equipment (ED					
6	93)	6,383,800				
7	Ouzinkie: Airport Relocation (ED 6)	300,000				
8	Perryville: Airport Improvements (ED 40)	250,000				
9	Pilot Point: Snow Removal Equipment Building					
10	(ED 40)	450,000				
11	Pilot Station: Snow Removal Equipment					
12	Building Upgrade (ED 36)	150,000				
13	Port Graham: Airport Master Plan (ED 7)	105,600				
14	Prospect: Runway Resurfacing (ED 36)	100,000				
15	Rampart: Snow Removal Equipment Building					
16	Upgrade (ED 36)	70,000				
17	Red Devil: Snow Removal Equipment Building					
18	(ED 36)	230,000				
19	Russian Mission: Airport Improvement (ED 36)	314,000				
20	Scammon Bay: Airport Layout Plan Update (ED					
21	38)	125,000				
22	Scammon Bay: Snow Removal Equipment Building					
23	(ED 38)	500,000				
24	Selawik: Snow Removal Equipment Building					
25	Upgrade (ED 37)	150,000				
26	Seward: Airport Master Plan (ED 8)	450,000				
27	Shageluk: Access Road Erosion Control (ED 36)	200,000				
28	Shageluk: Snow Removal Equipment Building					
29	Upgrade (ED 36)	150,000				
30	Shaktookik: Snow Removal Equipment Building					
31	Upgrade (ED 38)	164,000				

1 Department of Transportation/ Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Sheldon Point: Snow Fence (ED 38)	310,000			
5	Shishmaref: Snow Fence (ED 37)	80,000			
6	Shungnak: Snow Removal Equipment Building				
7	Upgrade (ED 37)	150,000			
8	Sitka: Perimeter Security Improvement (ED 2)	100,000			
9	Southeast Region: Snow Removal Equipment (ED				
10	91)	2,730,000			
11	St. Mary's: Cross Wind Runway Rehabilitation				
12	(ED 38)	320,000			
13	Statewide: Aviation Preconstruction (ED 99)	11,500,000			
14	Statewide: Aviation Systems Plan Update (ED				
15	99)	700,000			
16	Statewide: Various Airports Layout Plan				
17	Development (ED 99)	500,000			
18	Statewide: Various Airports Minor Surface				
19	Improvements (ED 99)	2,000,000			
20	Stevens Village: Airport Relocation (ED 36)	4,050,000			
21	Stony River: Airport Relocation (ED 36)	1,000,000			
22	Tatitlek: Snow Removal Equipment Building				
23	Upgrade (ED 35)	150,000			
24	Ted Stevens Anchorage International Airport:				
25	Airfield Lighting Vault (ED 50)	4,000,000			
26	Ted Stevens Anchorage International Airport:				
27	Security, Safety, and Access Control				
28	Improvements (ED 50)	500,000			
29	Tetlin: Airport Relocation (ED 36)	450,000			
30	Toksook Bay: Airport Relocation and Snow				
31	Removal Equipment Building (ED 38)	100,000			

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Tuluksak: Airport Master Plan (ED 36)	400,000				
5	Tuntutuliak: Airport Relocation (ED 39)	2,310,000				
6	Unalaska: Torpedo Building Demolition and					
7	Clean Up (ED 40)	980,000				
8	Valdez: Airport Rehabilitation (ED 35)	9,000,000				
9	Whittier: Airport Master Plan (ED 35)	265,000				
10	Surface Transportation Program (ED 99)		354,480,000		354,330,000	150,000
11	Alaska Highway: Alaska Highway Alaska Public					
12	Lands Information Center and Rest Area (ED					
13	36)	3,950,000				
14	Alaska Highway: Milepost 1268 Slide Repair					
15	(ED 36)	2,060,000				
16	Alaska Marine Highways: Columbia Engine					
17	Repair, Rebuild or Replacement (ED 91)	7,000,000				
18	Alaska Marine Highway: LeConte Accommodation					
19	Space Renovation (ED 91)	4,400,000				
20	Alaska Marine Highways: Malaspina					
21	Refurbishment (ED 91)	4,500,000				
22	Alaska Marine Highways: Matanuska					
23	Refurbishment (ED 91)	7,000,000				
24	Alaska Marine Highway: Prince William Sound					
25	Fast Vehicle Ferry (ED 92)	14,600,000				
26	Alaska Marine Highways: Whittier Terminal					
27	Improvements (ED 35)	4,700,000				
28	Aleknagik: North Shore Landfill Road (ED 39)	1,160,000				
29	Aleknagik: Wood River Bridge (ED 39)	955,000				
30	AMATS: Anchorage Road Upgrade and Transfer					
31	(ED 50)	750,000				

1 Department of Transportation/ Public Facilities (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Anchorage: Air Quality Awareness Public					
5 Education Campaign (ED 50)	235,000				
6 Anchorage: Anchorage Bowl Long Range					
7 Transportation Plan (ED 50)	240,000				
8 Anchorage: Areawide Trails Rehabilitation					
9 (ED 50)	950,000				
10 Anchorage: C Street Construction - Phase III					
11 Dimond Boulevard to O'Malley Road (ED 17)	4,350,000				
12 Anchorage: Campbell Creek Trail Connection					
13 (ED 12)	3,000,000				
14 Anchorage: DeArmoun Road Reconstruction -					
15 Phase 1 Westwind Drive to 140th Avenue (ED					
16 10)	3,000,000				
17 Anchorage: Dust Control Program (ED 50)	105,000				
18 Anchorage: Eklutna River Bridge					
19 Rehabilitation or Replacement at the Old					
20 Glenn Highway (ED 26)	1,910,000				
21 Anchorage: Fireweed Lane Reconstruction -					
22 Spenard Road to Seward Highway (ED 15)	1,910,000				
23 Anchorage: Highway Safety Improvement					
24 Projects (HSIP) (ED 50)	425,000				
25 Anchorage: Inspection and Monitoring Evader					
26 Sticker Program (ED 50)	1,060,000				
27 Anchorage: Muldoon Road Landscaping and					
28 Pedestrian Improvements - Glenn Highway to					
29 36th Avenue (ED 23)	1,910,000				
30 Anchorage: National Highway System Arterial					
31 Rut Repair (ED 50)	10,000,000				

1 Department of Transportation/ Public Facilities (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Anchorage: Non-National Highway System Major				
5	Arterial Rut Repair (ED 50)	6,800,000			
6	Anchorage: Old Glenn Highway Rehabilitation -				
7	Artillery Road to North Eagle River Exit				
8	(ED 24)	400,000			
9	Anchorage: O'Malley Road Reconstruction -				
10	Seward Highway to Hillside Drive (ED 18)	955,000			
11	Anchorage: Pavement Replacement Program (ED				
12	50)	2,500,000			
13	Anchorage: Pedestrian Safety and				
14	Accessibility Improvements (ED 50)	125,000			
15	Anchorage: Ridesharing and Transit Marketing				
16	(ED 50)	460,000			
17	Anchorage: Transit Fleet Expansion (ED 50)	1,350,000			
18	Anchorage: Victor Road Reconstruction -				
19	Dimond Boulevard to 100th Avenue (ED 17)	750,000			
20	Anchorage: Youth Employment Program for				
21	Transit Stop and Trail Accessibility (ED 50)	100,000			
22	Bethel: Boardwalk Construction (ED 39)	150,000			
23	Central Region: ADA Pedestrian Facilities				
24	(ED 92)	190,000			
25	Central Region: National Highway System				
26	Pavement and Bridge Refurbishment (ED 92)	13,600,000			
27	Central Region: Non-National Highway System				
28	Pavement and Bridge Refurbishment (ED 92)	7,475,000			
29	Central Region: Winter Trail Marking (ED 92)	185,000			
30	Chignik Bay: Airport Access Road				
31	Rehabilitation (ED 40)	2,400,000			

1 Department of Transportation/ Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Cordova: Lake Avenue Upgrade (ED 35)	134,000			
5	Dalton Highway: Atigun Pass Culvert Repairs				
6	at Milepost 246 (ED 36)	270,000			
7	Dalton Highway: Milepost 175 to 209				
8	Reconstruction (ED 36)	5,500,000			
9	Dalton Highway: Milepost 362 to 414				
10	Reconstruction (ED 37)	2,000,000			
11	Dalton Highway: Milepost 399 North Erosion				
12	Control (ED 37)	470,000			
13	Fairbanks: 2nd and Wilbur Streets Upgrade				
14	(ED 29)	1,490,000			
15	Fairbanks: Chena River Bike Trail (ED 32)	1,160,000			
16	Fairbanks: Congestion Mitigation and Air				
17	Quality (CMAQ) Sidewalk Snow Removal				
18	Equipment (ED 60)	380,000			
19	Fairbanks: Electrical Plug-In and Operation				
20	Program (ED 60)	510,000			
21	Fairbanks: University of Alaska Fairbanks				
22	(UAF) New Geist Access (ED 29)	3,140,000			
23	Glenn Highway: Milepost 92 to 97				
24	Reconstruction - Cascade to Hicks Creek				
25	(ED 27)	19,650,000			
26	Grayling: Airport Bridge (ED 36)	1,040,000			
27	Hatcher Pass: Milepost 34 to 39 -				
28	Rehabilitation (ED 28)	5,000,000			
29	Hughes: Landfill and Cemetery Road (ED 36)	1,420,000			
30	Juneau: Egan Drive - Sunny Point Intersection				
31	Improvements (ED 4)	1,500,000			

1 Department of Transportation/ Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Juneau: Egan Drive - Whittier to Main				
5	Improvements (ED 3)	1,450,000			
6	Juneau: Glacier Highway Rehabilitation - Tee				
7	Harbor to Bessie Creek (ED 4)	11,550,000			
8	Juneau: Paratransit Van Replacement (ED 80)	200,000			
9	Juneau: Transit Coach Replacement (ED 80)	800,000			
10	Ketchikan: Tongass Resurfacing (ED 1)	1,330,000			
11	Kipnuk: Community Boardwalks Rehabilitation				
12	and Water Treatment Plant Boardwalk				
13	Construction (ED 39)	2,300,000			
14	Kodiak: Areawide Guardrail and Warning Signs				
15	(ED 6)	5,000,000			
16	Kodiak: East Elementary School to Main				
17	Elementary School Separated Pathway (ED 6)	770,000			
18	Kodiak: Selief Lane Reconstruction (ED 6)	3,650,000			
19	Kotzebue: Ted Stevens Way Reconstruction (ED				
20	37)	490,000			
21	Mat-Su: Byers Lake RV Dump Station				
22	Construction (ED 70)	550,000			
23	Mat-Su: Wasilla Fishhook Rehabilitation (ED				
24	70)	2,875,000			
25	Naknek/King Salmon: Pathway Construction (ED				
26	40)	650,000			
27	Napaskiak: Sanitation Boardwalk				
28	Rehabilitation (ED 39)	1,150,000			
29	Northern Region: ADA Pedestrian Facilities				
30	(ED 93)	2,530,000			
31	Northern Region: National Highway System				

1 Department of Transportation/ Public Facilities (Cont.)					
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4 Pavement and Bridge Refurbishment (ED 93)		8,205,000			
5 Northern Region: Non-National Highway System					
6 Pavement and Bridge Refurbishment (ED 93)		5,246,000			
7 Northern Region: Winter Trail Markings (ED					
8 93)		200,000			
9 Parks Highway: Milepost 39 to 42.1					
10 Rehabilitation - Seward Meridian Road to					
11 Crusey Street (ED 26)		4,000,000			
12 Parks Highway: Milepost 67 to 72					
13 Reconstruction - White's Crossing to Willow					
14 (ED 28)		1,350,000			
15 Parks Highway: Milepost 185 - East Fork					
16 Wayside (ED 34)		100,000			
17 Parks Highway: Nenana Canyon Safety and					
18 Access Improvements - Phase II (ED 34)		790,000			
19 Richardson Highway: Milepost 127 - Gulkana					
20 River Wayside (ED 36)		270,000			
21 Richardson Highway: Milepost 237 Donnelly					
22 Dike Repairs (ED 35)		620,000			
23 Richardson Highway: Milepost 306 - Birch Lake					
24 Wayside (ED 34)		180,000			
25 Rural Dust Control (ED 99)		5,000,000			
26 Selawik: Siniagruk Creek Bridge (ED 37)		940,000			
27 Seward Highway: Milepost 0.0 to 8					
28 Reconstruction and Pathway - Seward to					
29 Grouse Creek Canyon (ED 8)		6,150,000			
30 Seward Highway: Milepost 104 to 115: Indian					
31 to Potter - Passing Lanes (ED 18)		20,500,000			

1 Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
2		Allocations	Items	Funds	Funds
3		Items	Funds	Funds	Funds
4 Sitka: Japonski Island Streets and Utilities					
5 (ED 2)	1,900,000				
6 Sitka: Rocky Gutierrez Airport Access					
7 Improvements (ED 2)	2,200,000				
8 Skagway: Skagway River Bridge Widening (ED 5)	1,150,000				
9 Southeast Alaska Transportation Plan					
10 Implementation Management (ED 91)	140,000				
11 Southeast Region: National Highway System					
12 Pavement and Bridge Refurbishment (ED 91)	560,000				
13 Southeast Region: Non-National Highway System					
14 Pavement and Bridge Refurbishment (ED 91)	905,000				
15 Statewide: Air Quality Public Education (ED					
16 99)	75,000				
17 Statewide: Alaska Cold Weather ITS Sensing					
18 (ED 99)	400,000				
19 Statewide: Annual Planning Work Program (ED					
20 99)	6,500,000				
21 Statewide: Bike Path Rehabilitation and					
22 Improvements (ED 99)	2,000,000				
23 Statewide: Bridge Inventory, Inspection,					
24 Monitoring, Rehabilitation and Replacement					
25 Program (ED 99)	1,300,000				
26 Statewide: Bridge Scour Monitoring and					
27 Retrofit Program (ED 99)	1,000,000				
28 Statewide: Civil Rights Program (ED 99)	200,000				
29 Statewide: Culvert Repair or Replacement					
30 Project (ED 99)	150,000				
31 Statewide: Highway Data Equipment Acquisition					

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	and Installation (ED 99)	950,000				
5	Statewide: Highway Fuel Tax Evasion (ED 99)	175,000				
6	Statewide: Hightower Lighting System					
7	Replacement (ED 99)	3,000,000				
8	Statewide: Maintenance Management System (ED					
9	99)	1,670,000				
10	Statewide: National Highway Institute and					
11	Transit Institute Training (ED 99)	500,000				
12	Statewide: National Highway System Highway					
13	Safety Improvement Program (HSIP) (ED 99)	2,500,000				
14	Statewide: Non-National Highway System					
15	Highway Safety Improvement Program (HSIP)					
16	(ED 99)	2,500,000				
17	Statewide: Public Transportation Social					
18	Service Van Replacement (ED 99)	275,000				
19	Statewide: Research Program (ED 99)	1,750,000				
20	Statewide: Road Surface Treatments (ED 99)	12,800,000				
21	Statewide: Scenic Byways Grants (ED 99)	500,000				
22	Statewide: Scenic Viewshed Improvements (ED					
23	99)	550,000				
24	Statewide: Seismic Retrofit - Bridges (ED 99)	1,700,000				
25	Statewide: Urban Planning Program (ED 99)	1,500,000				
26	Steese Highway: Milepost 53 to 62					
27	Rehabilitation (ED 33)	4,300,000				
28	Sterling Highway: Soldotna Urban and Kenai					
29	River Bridge #0671 Replacement - Phase II					
30	(ED 9)	3,300,000				
31	Surface Transportation Preconstruction (ED					

1 Department of Transportation/ Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
		10	11	12	13
14	99)	35,000,000			
15	Taylor Highway: Milepost 64 to 82				
16	Reconstruction - Mosquito Fork to Walker				
17	Fork (ED 36)	12,500,000			
18	Valdez: Airport Road Bike Trail (ED 35)	170,000			
19	Wasilla: Knik Goose Bay Road Pedestrian Path				
20	Construction (ED 26)	240,000			
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Municipal Capital Matching Grant (AS 37.06.010)

The following capital project grants are appropriated to municipalities from their individual grant accounts within the municipal capital project matching grant fund (AS 37.06.010):

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
Adak Dumpster Repair (ED 40)	15,000			15,000
Adak Equipment Repair (ED 40)	10,000			10,000
Akhiok Electrical Upgrades (ED 6)	36,788			36,788
Akhiok New Landfill Site and Water and Sewer Upgrades (ED 6)	25,000			25,000
Akhiok Teen Center Construction (ED 6)	25,000			25,000
Akutan Underground Pipeline Replacement - Phase 3 (ED 40)	25,000			25,000
Aleutians East Borough Nelson Lagoon Water System (ED 40)	25,000			25,000
Allakaket Street Lights (ED 36)	25,000			25,000
Ambler Public Safety/City Office Building (ED 37)	25,006			25,006
Anchorage 2002 Major Facility Upgrade Projects (ED 50)	1,250,000			1,250,000
Anchorage 40th Avenue Access Improvements (ED 50)	350,000			350,000
Anchorage Americans with Disabilities Act (ADA) Improvements to Parks and Recreation Facilities (ED 50)	210,000			210,000
Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 50)	700,000			700,000
Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation (ED 50)	70,000			70,000
Anchorage Intersection Safety Improvements (ED 50)	350,000			350,000
Anchorage Pave Parking Lots in Municipal Parks (ED 50)	420,000			420,000
Anchorage Pavement Rehabilitation (ED 50)	149,984			149,984
Anchorage Playground Upgrades (ED 50)	75,000			75,000
Anchorage Timberline Drive Reconstruction - New Klatt Road to Huffman Road (ED 50)	700,000			700,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Anderson Road Resurfacing - Phase 4 (ED 34)	25,000			25,000
5 Aniak City Office and Shop Equipment (ED 36)	10,000			10,000
6 Barrow Browerville Teen Center (ED 37)	109,761			109,761
7 Bethel City Hall Renovation (ED 39)	110,194			110,194
8 Brevig Mission Post Office Building Construction (ED 38)	25,000			25,000
9 Chignik Community Building Construction (ED 40)	25,000			25,000
10 Craig Public Icehouse (ED 5)	51,314			51,314
11 Deering Water and Sewer Upgrades and Heavy Equipment				
12 Purchase (ED 37)	25,000			25,000
13 Delta Junction City Park Equipment Purchases (ED 35)	25,000			25,000
14 Denali Borough Backstops for Healy/Cantwell (ED 34)	12,000			12,000
15 Denali Borough Kidsstop Facility Renovation (ED 34)	12,388			12,388
16 Denali Borough Panguingue Creek Fire Hall Construction (ED				
17 34)	9,502			9,502
18 Eagle Customs House Renovation and Fire Hall Addition (ED				
19 36)	25,000			25,000
20 Eagle Renovation of Old School (ED 36)	15,000			15,000
21 Egegik Airport Improvements Construction (ED 40)	25,000			25,000
22 Ekwok City Dump (ED 39)	25,000			25,000
23 Elim Street, Roads and Bridge Upgrades (ED 38)	25,000			25,000
24 Emmonak Water and Sewer, Roads and Equipment (ED 38)	25,000			25,000
25 Fairbanks Americans with Disabilities Act (ADA), Department				
26 of Justice (DOJ) Improvements (ED 60)	250,000			250,000
27 Fairbanks Block 39 Parking Garage (ED 60)	100,000			100,000
28 Fairbanks City Hall Renovations (ED 30)	162,492			162,492
29 Fairbanks North Star Borough Big Dipper Ice Arena				
30 Improvements (ED 60)	42,000			42,000
31 Fairbanks North Star Borough Birch Hill Park Road and				

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Parking Improvements (ED 60)	249,900			249,900
5 Fairbanks North Star Borough Boroughwide Fire Life and				
6 Safety (ED 60)	140,000			140,000
7 Fairbanks North Star Borough Emergency Medical Services -				
8 Ambulance Replacement (ED 60)	91,000			91,000
9 Fairbanks North Star Borough Mary Siah Recreational Center				
10 Improvements (ED 60)	17,500			17,500
11 Fairbanks North Star Borough North Star VFD Station #1				
12 Exhaust System (ED 60)	111,867			111,867
13 Fairbanks North Star Borough Ryan Middle School				
14 Improvements (ED 60)	210,000			210,000
15 Fairbanks North Star Borough Tanana River Annual Levee				
16 Repairs (ED 60)	33,600			33,600
17 False Pass Fire Truck and Support Equipment (ED 40)	25,000			25,000
18 Goodnews Bay Community Building Renovation (ED 39)	25,000			25,000
19 Grayling City Equipment Repair (ED 36)	25,000			25,000
20 Grayling Facility Renovation (ED 36)	25,000			25,000
21 Grayling Roads Upgrade (ED 36)	25,000			25,000
22 Haines Borough Chilkat Center Renovation, Emergency Lights				
23 (ED 5)	13,170			13,170
24 Haines Borough Fire Department Equipment (ED 5)	12,600			12,600
25 Haines Lutak Dock Rehabilitation (ED 5)	44,444			44,444
26 Holy Cross Renovation of City Facilities (ED 36)	25,000			25,000
27 Homer Public Library (ED 7)	101,597			101,597
28 Houston Upgrade and Blacktop West Meadowood and Winterhaven				
29 Road (ED 28)	25,000			25,000
30 Huslia Health Clinic (ED 36)	25,000			25,000
31 Hydaburg Totem Park Drainage and Landscaping (ED 5)	25,000			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Juneau Deferred Building Maintenance (ED 80)	338,867			338,867
5 Juneau Essential Building Repairs (ED 80)	171,000			171,000
6 Kachemak Homer Hockey Association - Phase 1 (ED 7)	25,000			25,000
7 Kake Community Hall Renovation (ED 5)	25,080			25,080
8 Kaktovik Community Building Upgrade (ED 37)	15,000			15,000
9 Kaktovik Old Cemetery Fencing (ED 37)	10,000			10,000
10 Kaltag Heritage Center (ED 36)	25,000			25,000
11 Kenai Peninsula Borough Road Improvement Program (ED 90)	497,495			497,495
12 Kenai Street Improvements (ED 9)	142,569			142,569
13 Ketchikan Road and Street Improvements (ED 1)	168,161			168,161
14 Kiana Water and Sewer - Phase 2 and Heavy Equipment (ED 37)	25,000			25,000
15 King Cove Power System Upgrade (ED 40)	25,000			25,000
16 Kivalina Water and Sewer Upgrades, Equipment Purchases and				
17 Repairs (ED 37)	25,000			25,000
18 Klawock Harbor Repairs (ED 5)	24,804			24,804
19 Kobuk Community Facilities and Equipment Purchase and				
20 Repair (ED 37)	25,000			25,000
21 Kodiak Island Borough School Facilities Upgrade and Repair				
22 (ED 6)	125,804			125,804
23 Kotlik Erosion (ED 38)	25,000			25,000
24 Kotzebue Community Facilities and Equipment Purchase (ED				
25 37)	72,481			72,481
26 Koyukuk Storage Building Construction (ED 36)	25,000			25,000
27 Kupreanof City Upland Trail (ED 2)	25,000			25,000
28 Kwethluk Incinerator Facility (ED 39)	25,000			25,000
29 Lake and Peninsula Borough Iliamna Community Building (ED				
30 40)	11,227			11,227
31 Lake and Peninsula Borough Nilavena Community Building (ED				

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 40)	14,500			14,500
5 Larsen Bay Equipment Upgrade (ED 6)	25,000			25,000
6 Matanuska - Susitna Borough Alpine Park Athabaskan Lodge				
7 Phase 2 (ED 70)	18,200			18,200
8 Matanuska - Susitna Borough Ambulance Replacement (ED 70)	115,150			115,150
9 Matanuska - Susitna Borough Brett Ice Rink (ED 70)	70,000			70,000
10 Matanuska - Susitna Borough Lake Louise Road Improvements				
11 (ED 70)	36,400			36,400
12 Matanuska - Susitna Borough Pt. MacKenzie Road (ED 70)	59,500			59,500
13 Matanuska - Susitna Borough Su-Valley Trail System (ED 70)	67,900			67,900
14 Matanuska - Susitna Borough Traffic Calming (ED 70)	87,500			87,500
15 Matanuska - Susitna Borough Road Improvements and Paving				
16 (ED 70)	350,000			350,000
17 McGrath City Facility Renovation and Equipment Repair (ED				
18 36)	25,000			25,000
19 Metlakatla Electric Forklift (ED 5)	30,000			30,000
20 Napaskiak Community Facility Renovations and Boardwalk				
21 Improvements (ED 39)	25,000			25,000
22 New Stuyahok Water and Sewer Improvements (ED 39)	25,000			25,000
23 Newhalen Purchase of Fire and Clinic Equipment (ED 39)	25,001			25,001
24 Nikolai Electrical Generation and Distribution Upgrade (ED				
25 36)	25,000			25,000
26 Nome Ambulance Garage Expansion (ED 38)	49,542			49,542
27 Nome Police Dispatch Console - Phase 1 (ED 38)	17,340			17,340
28 Nome Recreation Center Equipment Purchases (ED 38)	12,385			12,385
29 Noorvik Public Safety Building Renovation (ED 37)	25,000			25,000
30 North Slope Borough Areawide Hazardous Materials Disposal				
31 (ED 37)	253,961			253,961

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Northwest Arctic Borough Office Building (ED 37)	25,000			25,000
5 Nulato Health Clinic (ED 36)	25,000			25,000
6 Old Harbor Boat Harbor Design and Garbage Collection (ED 6)	25,004			25,004
7 Ouzinkie Electrical Bucket Truck Purchase (ED 6)	25,000			25,000
8 Palmer City Street Lighting (ED 27)	26,760			26,760
9 Palmer Equipment Purchase (ED 27)	25,600			25,600
10 Palmer Fire Department Training Building (ED 27)	30,667			30,667
11 Palmer Library Renovation and Equipment (ED 27)	26,750			26,750
12 Petersburg Swimming Pool Replacement (ED 2)	81,728			81,728
13 Pilot Point Heavy Equipment Upgrade (ED 40)	25,000			25,000
14 Point Hope Community Center Renovation (ED 37)	25,000			25,000
15 Port Alexander Community Hall Upgrade (ED 5)	10,000			10,000
16 Port Alexander Waterline Upgrade and Fire Protection				
17 Service (ED 5)	15,000			15,000
18 Quinhagak Head Start Building (ED 39)	25,000			25,000
19 Ruby Heavy Equipment Repairs and/or Replacement (ED 36)	25,014			25,014
20 Russian Mission Water and Sewer Upgrade (ED 36)	25,860			25,860
21 Saint George Community Fire Alarm System (ED 40)	25,000			25,000
22 Saint Mary's Community Hall Renovation (ED 38)	25,550			25,550
23 Saint Michael Washeteria Upgrade (ED 38)	25,000			25,000
24 Saint Paul Water and Sewer Upgrades (ED 40)	25,000			25,000
25 Sand Point Equipment Purchase and Repair (ED 40)	25,000			25,000
26 Savoonga Recreational Youth Center (ED 38)	25,110			25,110
27 Saxman Computer System Upgrades (ED 1)	25,000			25,000
28 Saxman Seaport Warehouse Heating System (ED 1)	15,149			15,149
29 Scammon Bay Water and Sewer Repair (ED 38)	25,000			25,000
30 Selawik Boardwalk, Bridge Repair and Erosion Control (ED				
31 37)	31,000			31,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Selawik Multi-Purpose Building Repair and Design (ED 37)	10,000			10,000
5 Selawik Public Safety Building Repair (ED 37)	10,341			10,341
6 Seldovia Community Center Roof Repair (ED 7)	25,000			25,000
7 Seward Communication System Upgrade (ED 8)	74,540			74,540
8 Sitka Fire Hall Construction (ED 2)	177,999			177,999
9 Skagway Recreational Center (ED 5)	25,001			25,001
10 Soldotna Sports Center Conference Area Improvements (ED 8)	100,543			100,543
11 Stebbins Vehicle and Equipment Purchase and Repairs (ED 38)	52,158			52,158
12 Tanana Heavy Equipment Replacement (ED 36)	25,000			25,000
13 Thorne Bay Davidson Landing Dock (ED 5)	25,000			25,000
14 Toksook Bay Road Improvements and Equipment Repair (ED 38)	28,535			28,535
15 Unalakleet Equipment Storage Building (ED 38)	25,000			25,000
16 Unalaska Community Park Development (ED 40)	103,476			103,476
17 Upper Kalskag Teen Center and Playground Equipment Purchase				
18 (ED 36)	28,791			28,791
19 Valdez Community Hospital (ED 35)	103,180			103,180
20 Wainwright Boat Dock Design (ED 37)	25,000			25,000
21 Wasilla Ball Park Improvements (ED 27)	45,000			45,000
22 Wasilla Iditapark Improvements (ED 27)	61,677			61,677
23 White Mountain City Facilities Renovation (ED 38)	25,000			25,000
24 Wrangell Heavy Equipment Replacement (ED 2)	62,945			62,945
25 Yakutat Fish Waste Grinder (ED 5)	26,332			26,332

Unincorporated Community Capital Matching Grant (AS 37.06.020)

The following capital project grants are appropriated to unincorporated communities from their individual grant accounts within the unincorporated capital matching grant fund (AS 37.06.020):

31

Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Akiachak Road Construction (ED 39)			53,585
5	Arctic Village Multi-Purpose Facility (ED 36)			26,238
6	Atmautluak Power Upgrade (ED 39)			27,224
7	Birch Creek New Barge (ED 36)			25,000
8	Central Outdoor Display - Phase 2 (ED 36)			15,000
9	Chalkyitsik Heavy Equipment Storage Shed (ED 36)			25,000
10	Chitina Health Clinic (ED 36)			25,000
11	Circle Village Mechanical Shop Renovation (ED 36)			15,000
12	Circle Village Radio Station Renovation and Equipment (ED			
13	36)			10,000
14	Crooked Creek Road Upgrades (ED 36)			25,000
15	Deltana Souhrada Road Project (ED 35)			25,000
16	Dry Creek Multi-Purpose Building (ED 36)			25,000
17	Edna Bay Road and Dock Upgrades (ED 5)			25,000
18	Elfin Cove Community Facilities Upgrades (ED 5)			25,019
19	Evansville Clinic Construction (ED 36)			25,000
20	Glennallen Library Rehabilitation (ED 35)			26,380
21	Goldstream Road Rebuilding (ED 36)			25,000
22	Gulkana Training and Meeting Facility (ED 36)			25,000
23	Gustavus Community Equipment Purchase (ED 5)			25,586
24	Healy Lake Land Acquisition (ED 36)			52,220
25	Hollis Library Renovation (ED 5)			25,026
26	Hyder Community Facility Water Plant (ED 1)			25,000
27	Kasigluk Erosion Control (ED 39)			25,000
28	Kenny Lake Library Improvements (ED 35)			10,000
29	Kenny Lake School Improvements (ED 35)			15,000
30	Klukwan Schoolhouse Renovation (ED 5)			110,115
31	Manley Hot Springs Community Facility Upgrades (ED 36)			25,000

Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
Mentasta Playground and Fencing Purchase (ED 36)	54,466			54,466
Minto Community Hall (ED 36)	27,432			27,432
Naukati West Road Reconstruction (ED 5)	25,000			25,000
Newtok Public Health Service (PHS) Washeteria Upgrade (ED 38)	25,009			25,009
Northway Baseball Field (ED 36)	13,648			13,648
Northway Fire Hall (ED 36)	13,648			13,648
Rampart Steel Building Interior Construction and Restroom Facilities (ED 36)	27,309			27,309
Red Devil Multi-Purpose Building Construction (ED 36)	52,149			52,149
Sleetmute Community Facilities Construction (ED 36)	25,010			25,010
Takotna Office and Lodge Renovation (ED 36)	25,000			25,000
Tanacross Community Facilities Improvements (ED 36)	25,000			25,000
Tazlina Multi-Road Improvements (ED 35)	25,000			25,000
Tetlin Road Upgrades - Phase 5 (ED 36)	26,054			26,054
Tok Emergency Medical Service (EMS) Rescue Truck and Clinic Equipment Purchase (ED 36)	17,850			17,850
Tolsona Public Road Access (ED 35)	25,000			25,000
Tuluksak Multi-Purpose Building Center Construction (ED 36)	25,028			25,028

1 * Sec. 2 The following summarizes by agency the funding for appropriations made
2 in section 1 of this Act.

3

4 **Department of Administration**

5	Alaska Oil & Gas Conservation Commission Rcpts	1,000,000
6	General Fund Receipts	3,502,000
7	Information Service Fund	5,989,400
8	Judicial Retirement System	1,200
9	Public Building Fund	2,585,000
10	Public Employees Retirement Fund	298,400
11	Teachers Retirement System Fund	136,400
12	*** Total Funding ***	13,512,400

13 **Department of Community & Economic Development**

14	AIDEA Dividend	800,000
15	Alternative Energy Revolving Loan Fund	7,800
16	Child Care Revolving Loan Fund	2,000
17	Commercial Fishing Loan Fund	468,300
18	Federal Receipts	52,000,000
19	Fisheries Enhancement Revolving Loan Fund	67,400
20	General Fund Match	1,280,000
21	General Fund Receipts	75,000
22	Historical District Revolving Loan Fund	800
23	Mining Revolving Loan Fund	1,100
24	Oil/Hazardous Response Fund	800,000
25	Receipt Supported Services	1,125,000
26	Small Business Loan Fund	800
27	Veterans Revolving Loan Fund	1,800
28	*** Total Funding ***	56,630,000

29 **Department of Corrections**

30	General Fund Receipts	3,800,000
31	*** Total Funding ***	3,800,000

1	Funding by agency (Cont.)	
2	Department of Education and Early Development	
3	ACPE Dividend	500,000
4	General Fund Receipts	900,000
5	*** Total Funding ***	1,400,000
6	Department of Environmental Conservation	
7	AHFC Dividend	21,401,800
8	Federal Receipts	61,495,000
9	General Fund Match	2,839,700
10	General Fund Receipts	8,848,500
11	Oil/Hazardous Response Fund	5,500,000
12	*** Total Funding ***	100,085,000
13	Department of Fish and Game	
14	Federal Receipts	3,210,000
15	Fish and Game Fund	500,000
16	General Fund Receipts	3,175,000
17	*** Total Funding ***	6,885,000
18	Office of the Governor	
19	Federal Receipts	28,500,000
20	General Fund Receipts	686,389
21	*** Total Funding ***	29,186,389
22	Department of Health and Social Services	
23	ACPE Dividend	3,250,000
24	AHFC Dividend	500,000
25	Federal Receipts	4,500,294
26	General Fund Match	2,264,060
27	General Fund Receipts	994,800
28	*** Total Funding ***	11,509,154
29	Department of Labor and Workforce Development	
30	General Fund Receipts	260,000
31	*** Total Funding ***	260,000

1	Funding by agency (Cont.)	
2	Department of Military and Veterans Affairs	
3	Federal Receipts	5,376,300
4	General Fund Match	26,700
5	General Fund Receipts	2,194,900
6	*** Total Funding ***	7,597,900
7	Department of Natural Resources	
8	Exxon Valdez Oil Spill Settlement	291,000
9	Federal Receipts	9,840,000
10	General Fund Match	750,000
11	General Fund Receipts	3,205,000
12	Inter-Agency Receipts	144,600
13	Receipt Supported Services	500,000
14	*** Total Funding ***	14,730,600
15	Department of Public Safety	
16	Federal Receipts	3,601,450
17	General Fund Match	65,900
18	General Fund Receipts	6,532,200
19	Statutory Designated Program Receipts	60,000
20	*** Total Funding ***	10,259,550
21	Department of Revenue	
22	AHFC Dividend	13,055,200
23	Alaska Housing Finance Corporation Bonds	55,249,800
24	Federal Receipts	12,227,700
25	General Fund/Program Receipts	576,300
26	Permanent Fund Dividend Fund	80,000
27	*** Total Funding ***	81,189,000
28	Department of Transportation/ Public Facilities	
29	AIDEA Dividend	3,200,000
30	Capital Improvement Project Receipts	1,990,000
31	Federal Receipts	492,499,900

1	Funding by agency (Cont.)	
2	General Fund Match	52,599,700
3	General Fund Receipts	13,225,100
4	Highway Working Capital Fund	11,800,000
5	International Airport Revenue Fund	1,500,000
6	Investment Loss Trust Fund	4,216,600
7	Statutory Designated Program Receipts	12,000,000
8	*** Total Funding ***	593,031,300
9	University of Alaska	
10	ACPE Dividend	1,500,000
11	Federal Receipts	3,500,000
12	General Fund Receipts	450,000
13	University Restricted Receipts	3,500,000
14	*** Total Funding ***	8,950,000
15	Alaska Court System	
16	General Fund Receipts	2,760,000
17	*** Total Funding ***	2,760,000
18	Municipal Capital Matching Grant (AS 37.06.010)	
19	Municipal Matching Grant Fund	11,831,684
20	*** Total Funding ***	11,831,684
21	Unincorporated Community Capital Matching Grant (AS 37.06.020)	
22	Unincorporated Matching Grant Fund	1,193,996
23	*** Total Funding ***	1,193,996
24	* * * * * Statewide Total * * * * *	954,811,973

1 * Sec. 3 The following summarizes by fund source the funding for appropriations made in section
2 1 of this Act.

3

4 **Capital Projects**

5	ACPE Dividend	5,250,000
6	AHFC Dividend	34,957,000
7	AIDEA Dividend	4,000,000
8	Alaska Housing Finance Corporation Bonds	55,249,800
9	Alaska Oil & Gas Conservation Commission Rcpts	1,000,000
10	Alternative Energy Revolving Loan Fund	7,800
11	Capital Improvement Project Receipts	1,990,000
12	Child Care Revolving Loan Fund	2,000
13	Commercial Fishing Loan Fund	468,300
14	Exxon Valdez Oil Spill Settlement	291,000
15	Federal Receipts	676,750,644
16	Fish and Game Fund	500,000
17	Fisheries Enhancement Revolving Loan Fund	67,400
18	General Fund Match	59,826,060
19	General Fund Receipts	50,608,889
20	General Fund/Program Receipts	576,300
21	Highway Working Capital Fund	11,800,000
22	Historical District Revolving Loan Fund	800
23	Information Service Fund	5,989,400
24	Inter-Agency Receipts	144,600
25	International Airport Revenue Fund	1,500,000
26	Investment Loss Trust Fund	4,216,600
27	Judicial Retirement System	1,200
28	Mining Revolving Loan Fund	1,100
29	Municipal Matching Grant Fund	11,831,684
30	Oil/Hazardous Response Fund	6,300,000
31	Permanent Fund Dividend Fund	80,000

1	Capital Projects (Cont.)	
2	Public Building Fund	2,585,000
3	Public Employees Retirement Fund	298,400
4	Receipt Supported Services	1,625,000
5	Small Business Loan Fund	800
6	Statutory Designated Program Receipts	12,060,000
7	Teachers Retirement System Fund	136,400
8	Unincorporated Matching Grant Fund	1,193,996
9	University Restricted Receipts	3,500,000
10	Veterans Revolving Loan Fund	1,800
11	* * * * * Statewide Total * * * * *	954,811,973

(SECTION 4 OF THIS ACT BEGINS ON PAGE 48)

1 * **Sec. 4.** FINDINGS: APPROPRIATIONS RELATING TO CERTIFICATES OF
2 PARTICIPATION AND BONDS FOR CERTAIN CAPITAL PROJECTS. The legislature
3 finds that, in addition to the appropriations made by this Act, capital appropriations for the
4 following amounts, relating to certificates of participation or bonds for the following
5 purposes, are before, or will be before, the Second Session of the Twenty-Second Alaska
6 State Legislature:

7 (1) approximately \$100,000,000 for public elementary and secondary school
8 construction, renovation, and improvement projects as the fiscal year 2003 appropriation from
9 the \$200,000,000 in general obligation bonds that the voters of the state will be asked to
10 approve in the next general election;

11 (2) \$135,604,700 for state deferred maintenance, replacement, and expansion
12 of state facilities;

13 (3) \$425,000,000 for transportation projects plus financing costs;

14 (4) \$11,460,000 for the environmental health, seafood, and food safety
15 laboratory construction;

16 (5) \$38,953,500 for port and harbor projects plus financing costs.

17 * **Sec. 5.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
18 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
19 following sources:

20 Alaska clean water fund revenue bond receipts \$1,620,000

21 Federal receipts 8,100,000

22 * **Sec. 6.** ALASKA DRINKING WATER FUND. The sum of \$9,663,000 is appropriated
23 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
24 from the following sources:

25 Alaska drinking water fund revenue bond receipts \$1,010,500

26 Federal receipts 8,052,500

27 General fund match 600,000

28 * **Sec. 7.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
29 DIVIDEND. The sum of \$19,000,000 that is anticipated to be declared available by the
30 Alaska Industrial Development and Export Authority board of directors for appropriation as
31 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial

1 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
2 and 8 of this Act.

3 * **Sec. 8.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
4 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
5 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
6 Economic Development, in the amounts stated, to provide capital project matching grants:

7 Municipal capital project matching grant \$13,100,000

8 fund (AS 37.06.010(b))

9 Unincorporated community capital project 1,900,000

10 matching grant fund (AS 37.06.020(b))

11 (b) An amount equal to the interest earned on money in the individual grant accounts
12 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
13 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
14 appropriated from the general fund to the respective funds. The interest is calculated using
15 the average percentage interest rate received by other accounts in the state's general
16 investment fund that received interest during fiscal year 2002. The appropriations made by
17 this subsection are allocated pro rata to each individual grant account based on the balance in
18 the account on the close of business on June 30, 2002.

19 * **Sec. 9.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
21 were made from subfunds and accounts other than the operating general fund (state
22 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
23 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
24 the budget reserve fund to the subfunds and accounts from which they were transferred.

25 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
26 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
27 necessary to balance revenue and general fund appropriations is appropriated to the general
28 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

29 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
30 Constitution of the State of Alaska.

31 * **Sec. 10.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the

1 research vessel R/V Montague, including parts inventory, are appropriated from the general
2 fund to the Department of Fish and Game for the purchase of a replacement vessel.

3 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
4 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
5 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
6 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
7 the National Guard Juneau Readiness Center.

8 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
9 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
10 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
11 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

12 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
13 Department of Public Safety aircraft and surplus aircraft parts and accessories are
14 appropriated from the general fund to the Department of Public Safety for the purchase of
15 replacement aircraft.

16 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
17 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
18 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
19 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
20 under AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development
21 Corporation, program receipts of the Alaska Science and Technology Foundation, non-
22 general fund program receipts as set out in AS 37.05.146(b)(4), Exxon Valdez oil spill trust
23 receipts as defined in AS 37.05.146(b)(5), and receipts of the Alaska Fire Standards Council
24 under AS 37.05.146(b)(6), that exceed the amounts appropriated by this Act are appropriated
25 conditioned on compliance with the program review provisions of AS 37.07.080(h).

26 (b) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
28 funds for the affected program are reduced by the excess if the reductions are consistent with
29 applicable federal statutes.

30 (c) If federal or other program receipts as defined in AS 37.05.146 and in
31 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected

1 appropriation is reduced by the amount of the shortfall in receipts.

2 * **Sec. 14.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
3 claims for losses and the amounts to be received as recovery for losses are appropriated from
4 the general fund to the

5 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

6 (2) appropriate state agency to mitigate the loss.

7 * **Sec. 15.** NATIONAL PETROLEUM RESERVE- ALASKA IMPACT GRANT
8 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
9 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
10 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
11 Community and Economic Development for capital project grants under the National
12 Petroleum Reserve - Alaska impact program.

13 * **Sec. 16.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
14 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
15 on June 30, 2002, is appropriated to the Department of Community and Economic
16 Development for the electrical emergencies program.

17 * **Sec. 17.** TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
18 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
19 investment earnings on this amount while in the custody of the state are appropriated to the
20 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
21 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(I)), which requires that the
22 rebate be used for the remediation of above-ground storage tanks.

23 * **Sec. 18.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5, 6, 8, and 14(1)
24 of this Act are for capitalization of funds and do not lapse.

25 (b) The appropriations made by secs. 10, 11, 12, 14(2), 15, 16, and 17 of this Act are
26 for capital projects and lapse under AS 37.25.020.

27 * **Sec. 19.** This Act takes effect July 1, 2002.