

State of Alaska FY2003 Governor's Operating Budget

Department of Administration Public Broadcasting Commission Component Budget Summary

Component: Public Broadcasting Commission

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Component Mission

To ensure infrastructure for the dissemination of information statewide.

Component Services Provided

- The Alaska Public Broadcasting Commission (APBC) determines the distribution of state funds to four public television stations and 27 public radio stations throughout Alaska.
- Provides a forum for planning among the public broadcasting system managers.
- Advocates to the Corporation for Public Broadcasting for additional federal funding.
- Serve as a telecommunications resource for various State agencies.

Component Goals and Strategies

- ENSURE THAT ALASKANS CONTINUE TO RECEIVE HIGH QUALITY, TIMELY, AND SUBSTANTIVE PUBLIC BROADCASTING PROGRAMMING - NEWS AND INFORMATION, EDUCATIONAL AND CULTURAL PROGRAMMING
- Ensure the availability of telecommunications service to all Alaskans, ensuring timely delivery of public, educational, news and information, and other public radio and television programming to all areas of the state.
 - Determine the best and most cost-effective distribution of state funds to public radio and public television stations and organizations.
 - Serve as the lead agency for change in the Alaska public broadcasting system, resulting in improving cost efficiencies while maintaining local relevance and input.

Key Component Issues for FY2002 – 2003

The APBC will continue to provide existing levels of high quality public broadcasting and non-commercial broadcast and community services while placing extra emphasis, through the Alaska Public Broadcasting Joint Venture (APBJV) staff, on programmatic or technical innovations or providing expanded service to communities via the public broadcasting system that may also qualify for financial support from federal and/or other non-state entities.

Major Component Accomplishments in 2001

The Alaska Public Broadcasting Commission and public broadcasting managers have established a stronger grant criteria and implemented additional grantee oversight procedures.

The Commission implemented the Alaska Public Broadcasting Joint Venture (APBJV) office beginning July 1, 1999. In its third full year, the APBJV saved over \$5 million dollars while assisting the grantees in generating an additional \$1.4 million dollars in additional federal funding.

In addition to serving as staff for the Commission, the APBJV coordinates the activities and efforts of the Alaska Public Radio, Public Television, Satellite Interconnection Project, and the Alaska Rural Communications Service (ARCS). The APBJV office places more authority in the hands of the service providers while upholding the policy and budget authority of the Alaska Public Broadcasting Commission.

Statutory and Regulatory Authority

AS 44.21.256-290
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Alaska Public Broadcasting Commission
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Public Broadcasting Commission
Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	5.9	5.9	5.9
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	48.3	48.3	48.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	54.2	54.2	54.2
Funding Sources:			
1004 General Fund Receipts	54.2	54.2	54.2
Funding Totals	54.2	54.2	54.2

Public Broadcasting Commission

Proposed Changes in Levels of Service for FY2003

Changes to services in FY2003 will center on continuing efforts to provide quality services at the authorized funding level.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	54.2	0.0	0.0	54.2
FY2003 Governor	54.2	0.0	0.0	54.2