

**State of Alaska**  
**FY2003 Governor's Operating Budget**

**Department of Administration**  
**Longevity Bonus Grants**  
**BRU/Component Budget Summary**

## **BRU/Component: Longevity Bonus Grants**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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### **Component Mission**

This component holds Longevity Bonus funds. The program is administered by the Alaska Longevity Programs Management component. See that component for more information.

### **Component Services Provided**

See the Alaska Longevity Programs Management component.

### **Component Goals and Strategies**

See the Alaska Longevity Programs Management component.

### **Key Component Issues for FY2002 – 2003**

See the Alaska Longevity Programs Management component.

### **Major Component Accomplishments in 2001**

See the Alaska Longevity Programs Management component.

### **Statutory and Regulatory Authority**

AS 47.45.01-160	Alaska Longevity Bonus Program
2 AAC 40	Alaska Longevity Bonus Program

### **Key Performance Measures for FY2003**

**Measure:**

There are no performance measures specifically for this BRU. See the Alaska Longevity Programs BRU for the Longevity Bonus program performance measure.

Sec Ch 90 SLA 2001(HB 250)

**Longevity Bonus Grants**  
**Component Financial Summary**

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	54,829.9	52,558.6	48,538.3
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>54,829.9</b>	<b>52,558.6</b>	<b>48,538.3</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	54,829.9	52,558.6	48,538.3
<b>Funding Totals</b>	<b>54,829.9</b>	<b>52,558.6</b>	<b>48,538.3</b>

**Longevity Bonus Grants****Proposed Changes in Levels of Service for FY2003**

See the Alaska Longevity Programs Management component.

**Summary of Component Budget Changes  
From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>52,558.6</b>	<b>0.0</b>	<b>0.0</b>	<b>52,558.6</b>
<b>Proposed budget decreases:</b>				
-Program Phase Out Reduction	-4,020.3	0.0	0.0	-4,020.3
<b>FY2003 Governor</b>	<b>48,538.3</b>	<b>0.0</b>	<b>0.0</b>	<b>48,538.3</b>