

State of Alaska FY2003 Governor's Operating Budget

Department of Administration Labor Agreements Miscellaneous Items Component Budget Summary

Component: Labor Agreements Miscellaneous Items

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Component Mission

This component holds funding for miscellaneous provisions of existing bargaining unit agreements.

Component Services Provided

Funding in this component for FY2003 is to provide training to supervisory unit members in accordance with the bargaining unit agreement.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2002 – 2003

No key issues.

Major Component Accomplishments in 2001

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Labor Agreements Miscellaneous Items

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	50.0	50.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	50.0	50.0
Funding Sources:			
1004 General Fund Receipts	0.0	50.0	50.0
Funding Totals	0.0	50.0	50.0

Labor Agreements Miscellaneous Items
Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	50.0	0.0	0.0	50.0
FY2003 Governor	50.0	0.0	0.0	50.0