

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Administration Senior Residential Services Component Budget Summary**

## **Component: Senior Residential Services**

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### **Component Mission**

To maximize the independence of older Alaskans.

### **Component Services Provided**

This component provides grants to two rural providers (Kotzebue and Tanana) for group residential living with supportive services to frail rural elders. These facilities and local services offer an alternative to elders who may otherwise have to leave their cultural region to live in an urban institution. Elders contribute to their room and board. Grant funding subsidizes the operating costs of the program.

### **Component Goals and Strategies**

TO CONTINUE DIRECT FUNDING OF THE KOTZEBUE AND TANANA ASSISTED LIVING FACILITIES

- To provide both agencies with their assigned funding on a quarterly basis.

TO CONTINUE TO PROVIDE TECHNICAL SUPPORT TO BOTH AGENCIES ON AN AS NEEDED BASIS

- Encourage agency staff and guide them through program problems and budgetary issues as they arise.

TO ENCOURAGE THE RECEIPT OF MEDICAID CHOICE FOR THE ELDERLY FUNDS TO ITS FULLEST CAPACITY FOR ELIGIBLE RESIDENTS

- Assist agency staff and Division of Senior Services' staff on as needed basis with issues that may arise in moving clients onto the Choice program.

### **Key Component Issues for FY2002 – 2003**

- The rapid growth in the Alaskan senior population.
- Although demand for Senior Residential Services has grown, state funding for this Component has remained level.
- Sufficient grantee training to provide adequate CHOICE and assisted living services.

### **Major Component Accomplishments in 2001**

In FY2001 the grants from this program served the following number of clients:

Manillaq Association (Kotzebue Senior Citizens Cultural Center)	35
City of Tanana (Regional Elders Residence)	13

### **Statutory and Regulatory Authority**

AS 44.21	Department of Administration
AS 47.65	Service Programs for Older Alaskans and other Adults

**Senior Residential Services**  
**Component Financial Summary**

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,015.0	1,015.0	1,015.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,015.0</b>	<b>1,015.0</b>	<b>1,015.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,015.0	1,015.0	1,015.0
<b>Funding Totals</b>	<b>1,015.0</b>	<b>1,015.0</b>	<b>1,015.0</b>

**Senior Residential Services**  
**Proposed Changes in Levels of Service for FY2003**

None at this time.

**Summary of Component Budget Changes**  
**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	1,015.0	0.0	0.0	1,015.0
<b>FY2003 Governor</b>	1,015.0	0.0	0.0	1,015.0