

**State of Alaska  
FY2003 Governor's Operating Budget**

**Department of Administration  
Special Systems  
Budget Request Unit Budget Summary**

## **Special Systems Budget Request Unit**

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### **BRU Mission**

To assure benefits for public employees and retirees.

### **BRU Services Provided**

This BRU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

### **BRU Goals and Strategies**

See Retirement and Benefits component.

### **Key BRU Issues for FY2002 – 2003**

The health insurance premium paid for EPORS retirees is expected to increase by 10% for FY2003. There is no system-sponsored health plan associated with the UVPARP.

### **Major BRU Accomplishments in 2001**

Benefits were issued to 35 eligible EPORS retirees in FY2001. As of the end of FY2001, annuities had been purchased for 41 of the 57 UVPARP members eligible to receive retirement benefits under provisions of the plan.

### **Key Performance Measures for FY2003**

**Measure:**

There are no performance measures for this BRU.

**Special Systems**  
**BRU Financial Summary by Component**

*All dollars in thousands*

	FY2001 Actuals				FY2002 Authorized				FY2003 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b>												
UVPARP	0.0	0.0	0.0	0.0	75.0	0.0	0.0	75.0	75.0	0.0	0.0	75.0
EPORS	1,111.5	0.0	0.0	1,111.5	1,093.9	0.0	0.0	1,093.9	1,093.9	0.0	0.0	1,093.9
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>1,111.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,111.5</b>	<b>1,168.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,168.9</b>	<b>1,168.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,168.9</b>

**Special Systems**

**Proposed Changes in Levels of Service for FY2003**

No significant service changes are anticipated.

**Special Systems**

**Summary of BRU Budget Changes by Component**

**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	1,168.9	0.0	0.0	1,168.9
<b>FY2003 Governor</b>	1,168.9	0.0	0.0	1,168.9