

**General Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2001 Actuals</b>	<b>FY2002 Conference Committee</b>	<b>FY2002 Authorized</b>	<b>FY2002 Management Plan</b>	<b>FY2003 Governor</b>	<b>FY2003 Governor Amended</b>	<b>FY2003 Governor vs FY2003 Governor Amended</b>	
<b>Alaska Court System</b>								
Appellate Courts	4,050.5	4,051.2	4,051.2	4,051.2	4,291.8	4,291.8	0.0	0.0%
Trial Courts	38,957.6	39,476.9	40,037.9	40,037.9	46,889.1	46,889.1	0.0	0.0%
Administration and Support	6,390.4	6,378.7	6,378.7	6,378.7	6,795.2	6,795.2	0.0	0.0%
<b>RDU Total:</b>	<b>49,398.5</b>	<b>49,906.8</b>	<b>50,467.8</b>	<b>50,467.8</b>	<b>57,976.1</b>	<b>57,976.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	263.4	236.6	236.6	236.6	241.0	241.0	0.0	0.0%
<b>RDU Total:</b>	<b>263.4</b>	<b>236.6</b>	<b>236.6</b>	<b>236.6</b>	<b>241.0</b>	<b>241.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	813.7	750.1	789.3	789.3	809.0	809.0	0.0	0.0%
Volunteer Court Observer	30.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
<b>RDU Total:</b>	<b>843.7</b>	<b>780.1</b>	<b>819.3</b>	<b>819.3</b>	<b>839.0</b>	<b>839.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	50,505.6	50,923.5	51,523.7	51,523.7	59,056.1	59,056.1	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>50,505.6</b>	<b>50,923.5</b>	<b>51,523.7</b>	<b>51,523.7</b>	<b>59,056.1</b>	<b>59,056.1</b>	<b>0.0</b>	<b>0.0%</b>