

**Project Listing by Community - All
FY2003 Final Capital**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Adak (HD 40)						
Municipal Capital Matching Grants (AS 37.06.010)						
36197	AP	Adak Dumpster Repair				15,000
			1087	Muni Match	15,000	
36198	AP	Adak Equipment Repair				10,000
			1087	Muni Match	10,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Akhiok (HD 6)						
Department of Commerce, Community, and Economic Development						
36933	AP	City of Akhiok - Sanitation Facilities Engineering & Design				50,000
			1004	Gen Fund	50,000	
Municipal Capital Matching Grants (AS 37.06.010)						
36506	AP	Akhiok Electrical Upgrades				36,788
			1087	Muni Match	36,788	
36505	AP	Akhiok New Landfill Site and Water and Sewer Upgrades				25,000
			1087	Muni Match	25,000	

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Akhiok (HD 6)					
Municipal Capital Matching Grants (AS 37.06.010)					
36504	AP	Akhiok Teen Center Construction			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	50,000
				Federal Total:	0
				Other Total:	86,788
				Community Total:	136,788
 Akiachak (HD 39)					
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36437	AP	Akiachak Road Construction			53,585
			1088 UnInc Mtch	53,585	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	53,585
				Community Total:	53,585

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Akiak (HD 39)					
Department of Transportation and Public Facilities					
AMD 36280	AL	Akiak: Snow Removal Equipment Building			500,000
			1002 Fed Rcpts	500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	500,000
				Other Total:	0
				Community Total:	500,000
Akutan (HD 40)					
Department of Environmental Conservation					
35983	AL	Akutan Water and Sewer Feasibility Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
Department of Transportation and Public Facilities					
AMD 36840	AL	Akutan: Airport Development			4,000,000
			1002 Fed Rcpts	4,000,000	

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Akutan (HD 40)					
Municipal Capital Matching Grants (AS 37.06.010)					
36199	AP	Akutan Underground Pipeline Replacement - Phase 3			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	4,075,000
				Other Total:	50,000
				Community Total:	4,125,000
Alatna (HD 36)					
Department of Environmental Conservation					
36047	AL	Alatna Water Supply and Sewage Collection and Treatment - Phase 3			1,040,000
			1002 Fed Rcpts	780,000	
			1139 AHFC Div	260,000	
				AHFC Div (1139):	260,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	780,000
				Other Total:	260,000
				Community Total:	1,040,000
Aleknagik (HD 39)					
Department of Environmental Conservation					
36032	AL	Aleknagik North Shore Liquid Waste Stabilization and Landfill Facility			399,300
			1002 Fed Rcpts	299,400	
			1139 AHFC Div	99,900	

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Aleknagik (HD 39)					
Department of Natural Resources					
36938	AP	Wood Tikchik State Park Landfill			40,000
			1004	Gen Fund	40,000
Department of Transportation and Public Facilities					
36125	AL	Aleknagik: North Shore Landfill Road			1,160,000
			1002	Fed Rcpts	1,160,000
36140	AL	Aleknagik: Wood River Bridge			955,000
			1002	Fed Rcpts	955,000
				AHFC Div (1139):	99,900
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	40,000
				Federal Total:	2,414,400
				Other Total:	99,900
				Community Total:	2,554,300
Aleutians East Borough (HD 40)					
Municipal Capital Matching Grants (AS 37.06.010)					
36200	AP	Aleutians East Borough Nelson Lagoon Water System			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000

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Allakaket (HD 36)					
Department of Commerce, Community, and Economic Development					
37106	AP	Native Village of Kluti-Kaah - Community Learning & Recreation Center			500,000
			1004	Gen Fund	500,000
Municipal Capital Matching Grants (AS 37.06.010)					
36062	AP	Allakaket Street Lights			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	500,000
				Federal Total:	0
				Other Total:	25,000
				Community Total:	525,000
Ambler (HD 37)					
Department of Environmental Conservation					
36042	AL	Ambler Water and Sewer Improvements - Phase 3			1,991,000
			1002	Fed Rcpts	1,493,200
			1139	AHFC Div	497,800

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Ambler (HD 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
36201	AP	Ambler Public Safety/City Office Building				25,006
			1087	Muni Match	25,006	
					AHFC Div (1139):	497,800
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,493,200
					Other Total:	522,806
					Community Total:	2,016,006
Anchor Point (HD 7)						
Department of Commerce, Community, and Economic Development						
37012	AP	Anchor Point Senior Citizens - Helping Hands				120,000
			1004	Gen Fund	120,000	
37003	AP	Anchor Point Fire & Emergency Medical Service Area - Emergency Response Equipment				30,000
			1004	Gen Fund	30,000	
37009	AP	Anchor Point Fire & Emergency Medical Service Area - Rescue Vehicle				100,000
			1004	Gen Fund	100,000	
Department of Environmental Conservation						
36043	AL	Anchor Point Water System Expansion - Phase 3				425,000
			1002	Fed Rcpts	318,700	
			1139	AHFC Div	106,300	

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Anchor Point (HD 7)					
Department of Natural Resources					
35768	AP	Parcel Purchases by Exxon Valdez Oil Spill Trustees			291,000
			1018 EVOSS	291,000	
				AHFC Div (1139):	106,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	250,000
				Federal Total:	318,700
				Other Total:	397,300
				Community Total:	966,000
Anchorage (Bayshore, Dimond) (HD 17)					
Department of Transportation and Public Facilities					
36218	AL	Anchorage: C Street Construction - Phase III Dimond Boulevard to O'Malley Road			4,350,000
			1002 Fed Rcpts	4,350,000	
36226	AL	Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue			750,000
			1002 Fed Rcpts	750,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	5,100,000
				Other Total:	0
				Community Total:	5,100,000

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Anchorage (Hillside) (HD 18)					
Department of Transportation and Public Facilities					
36219	AL	Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive			955,000
			1002 Fed Rcpts	955,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	955,000
				Other Total:	0
				Community Total:	955,000
Anchorage (Huffman, Klatt) (HD 10)					
Department of Transportation and Public Facilities					
AMD 36225	AL	Anchorage: DeArmoun Road Reconstruction Phase I - Westwind Drive to 140th Avenue			3,400,000
			1002 Fed Rcpts	3,400,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,400,000
				Other Total:	0
				Community Total:	3,400,000
Anchorage (Midtown) (HD 20)					
Department of Revenue					
36608	AL	AHFC Chugach Manor Renovation			5,435,000
			1113 AHFC Bonds	5,435,000	

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Anchorage (Midtown) (HD 20)					
Department of Revenue					
36613	AL	AHFC Ptarmigan Park Renovation			1,784,000
			1113 AHFC Bonds	1,784,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	7,219,000
				Community Total:	7,219,000
Anchorage (Muldoon) (HD 23)					
Department of Revenue					
36615	AL	AHFC Alpine Terrace Renovation			6,450,000
			1113 AHFC Bonds	6,450,000	
Department of Transportation and Public Facilities					
AMD 36230	AL	Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Glenn Highway to 36th Avenue			2,160,000
			1002 Fed Rcpts	2,160,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,160,000
				Other Total:	6,450,000
				Community Total:	8,610,000

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Anchorage (Muldoon, Eagle River) (HD 24)					
Department of Transportation and Public Facilities					
AMD 36220	AL	Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit			300,000
			1002	Fed Rcpts	
				300,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	300,000
				Other Total:	0
				Community Total:	300,000
 Anchorage (Sand Lake) (HD 12)					
Department of Transportation and Public Facilities					
AMD 36228	AL	Anchorage: Campbell Creek Trail Connection			600,000
			1002	Fed Rcpts	
				600,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	600,000
				Other Total:	0
				Community Total:	600,000

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Anchorage (Wasilla, Peters Creek) (HD 26)					
Department of Commerce, Community, and Economic Development					
37094	AP	Matanuska Electric Association - Parks Highway, Mile 119-133 Project			200,000
			1004 Gen Fund	200,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	200,000
				Federal Total:	0
				Other Total:	0
				Community Total:	200,000
Anchorage Areawide (HD 10-26)					
Department of Commerce, Community, and Economic Development					
37163	AP	Municipality of Anchorage/Anch. School District/Fairview Elementary School - Computers, Books, Instructional Equipment			9,000
			1004 Gen Fund	9,000	
37164	AP	Municipality of Anchorage/Anch. School District/Mountain View Elementary School - Computers, Books, Instructional Equipment			9,000
			1004 Gen Fund	9,000	
37165	AP	Municipality of Anchorage/Anch. School District/William Tyson Elementary School - Computers, Books, Instructional Equipment			9,000
			1004 Gen Fund	9,000	
37166	AP	Municipality of Anchorage/Anch. School District/Williwaw Elementary School - Computers, Books, Instructional Equipment			9,000
			1004 Gen Fund	9,000	
37049	AP	Municipality of Anchorage - Bear Valley LRSA Grant			1,500
			1004 Gen Fund	1,500	
37051	AP	Municipality of Anchorage - Birch Tree/Elmore LRSA Grant			1,500
			1004 Gen Fund	1,500	

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Anchorage Areawide (HD 10-26)					
Department of Commerce, Community, and Economic Development					
37035	AP	Municipality of Anchorage - Campbell Airstrip Road LRSA Grant			1,500
			1004 Gen Fund	1,500	
37037	AP	Municipality of Anchorage - Chugiak Volunteer Fire Department- Replacement Pumper			440,000
			1004 Gen Fund	440,000	
37169	AP	Municipality of Anchorage - Completion of the South Anchorage Sports Complex Baseball Fields			500,000
			1004 Gen Fund	500,000	
37008	AP	Municipality of Anchorage/Anchorage School District/Dimond High School Swimming Pool Facility Upgrades			300,000
			1004 Gen Fund	300,000	
36981	AP	Municipality of Anchorage/East Anchorage High School-Swimming Pool Upgrades			300,000
			1004 Gen Fund	300,000	
37170	AP	Municipality of Anchorage - East Anchorage Muldoon Ball Field Development			150,000
			1004 Gen Fund	150,000	
37024	AP	Municipality of Anchorage - Girdwood Road Service Area Road and Drainage System Rehabilitation			70,000
			1004 Gen Fund	70,000	
37030	AP	Municipality of Anchorage - Glen Alps LRSA Grant			1,500
			1004 Gen Fund	1,500	
37000	AP	Municipality of Anchorage - Hiland Road Improvements at South Fork of Eagle River			140,000
			1004 Gen Fund	140,000	
37041	AP	Municipality of Anchorage - Hillside LRSA Road and Drainage System Rehabilitation			170,000
			1004 Gen Fund	170,000	
37006	AP	Municipality of Anchorage - Jade Park Improvements			275,000
			1004 Gen Fund	275,000	
37036	AP	Municipality of Anchorage - Lake Hill LRSA Grant			1,500
			1004 Gen Fund	1,500	

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Anchorage Areawide (HD 10-26)					
Department of Commerce, Community, and Economic Development					
37096	AP	Municipality of Anchorage - Mountain Park Estates LRSA Grant			1,500
			1004 Gen Fund	1,500	
37101	AP	Municipality of Anchorage - Mountain Park/Robin Hill LRSA Grant			1,500
			1004 Gen Fund	1,500	
37171	AP	Municipality of Anchorage - Mountain View Area Park Acquisition and Equipment			30,000
			1004 Gen Fund	30,000	
37172	AP	Municipality of Anchorage - Papago Park Upgrades and Improvements			18,000
			1004 Gen Fund	18,000	
37173	AP	Municipality of Anchorage - Planning and Development for Muldoon Town Center Project			250,000
			1004 Gen Fund	250,000	
37039	AP	Municipality of Anchorage - Rabbit Creek View/Rabbit Creek Heights LRSA Grant			1,500
			1004 Gen Fund	1,500	
37013	AP	Municipality of Anchorage - Raspberry Road-Jewel Lake Road Trail Connection Planning and Construction			400,000
			1004 Gen Fund	400,000	
37042	AP	Municipality of Anchorage - Raven Wood Bubbling Brook LRSA Grant			1,500
			1004 Gen Fund	1,500	
37092	AP	Municipality of Anchorage - Rockhill LRSA Grant			1,500
			1004 Gen Fund	1,500	
37174	AP	Municipality of Anchorage - Russian Jack Area Traffic Control Calming Study			50,000
			1004 Gen Fund	50,000	
37175	AP	Municipality of Anchorage - San Ernesto Tot Park Acquisition and Equipment			30,000
			1004 Gen Fund	30,000	
37057	AP	Municipality of Anchorage - Sequoia Estates LRSA Grant			1,500
			1004 Gen Fund	1,500	

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Anchorage Areawide (HD 10-26)						
Department of Commerce, Community, and Economic Development						
37002	AP	Municipality of Anchorage - Service High School Swimming Pool Facility Upgrades				300,000
			1004	Gen Fund	300,000	
37017	AP	Municipality of Anchorage - Skateboard Park Facility				200,000
			1004	Gen Fund	200,000	
37061	AP	Municipality of Anchorage - Sky Ranch LRSA Grant				1,500
			1004	Gen Fund	1,500	
37066	AP	Municipality of Anchorage - South Goldenview LRSA Grant				1,500
			1004	Gen Fund	1,500	
37071	AP	Municipality of Anchorage - Talus West LRSA Grant				1,500
			1004	Gen Fund	1,500	
37075	AP	Municipality of Anchorage - Totem LRSA Grant				1,500
			1004	Gen Fund	1,500	
37078	AP	Municipality of Anchorage - Upper Grover LRSA Grant				1,500
			1004	Gen Fund	1,500	
37079	AP	Municipality of Anchorage - Upper O'Malley LRSA Grant				1,500
			1004	Gen Fund	1,500	
37083	AP	Municipality of Anchorage - Valli Vue Estates LRSA				1,500
			1004	Gen Fund	1,500	
37084	AP	Municipality of Anchorage - Village Scenic Parkway LRSA Grant				1,500
			1004	Gen Fund	1,500	
37022	AP	Municipality of Anchorage - Well Water Testing for Arsenic in West Anchorage				55,000
			1004	Gen Fund	55,000	
37213	AP	Municipality of Anchorage Department of Cultural and Recreational Services - Spenard Area Pocket Park Develop				150,000
			1004	Gen Fund	150,000	

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Anchorage Areawide (HD 10-26)				
Department of Commerce, Community, and Economic Development				
37028	AP	Municipality of Anchorage - Northwood Drive Upgrade - Spenard to International Airport Road Design Funding		440,000
			1004 Gen Fund	440,000
36989	AP	Municipality of Anchorage/Anchorage School District Creek Side Park Community School Recreation Area Plan		12,000
			1004 Gen Fund	12,000
37177	AP	Municipality of Anchorage/Anchorage School District/Abbott Loop Elementary School Health and Safety Improve		20,000
			1004 Gen Fund	20,000
36995	AP	Municipality of Anchorage/Anchorage School District/Alpenglow Elementary School Health and Safety		20,000
			1004 Gen Fund	20,000
36999	AP	Municipality of Anchorage/Anchorage School District/Chester Valley Elementary School Health and Safety		20,000
			1004 Gen Fund	20,000
37010	AP	Municipality of Anchorage/Creekside Park Elementary School Health and Safety		20,000
			1004 Gen Fund	20,000
37011	AP	Municipality of Anchorage/Eagle River Elementary School Health and Safety Improvements		20,000
			1004 Gen Fund	20,000
36986	AP	Municipality of Anchorage/Anchorage School District/Homestead Elementary School-Health & Safety		20,000
			1004 Gen Fund	20,000
37179	AP	Municipalityof Anchorage/Anchorage School District/Kasuun Elementary School Health Safety Improvements		20,000
			1004 Gen Fund	20,000
36991	AP	Municipality of Anchorage/Anchorage School District/Muldoon Elementary School-Health and Safety Improvements		20,000
			1004 Gen Fund	20,000
36993	AP	Municipality of Anchorage/Anchorage School District/Ptarmigan Elementary School-Health and Safety Improvements		20,000
			1004 Gen Fund	20,000
36998	AP	Municipality of Anchorage/Anchorage School District/Ravenwood Elementary School- Health & Safety Improvements		20,000
			1004 Gen Fund	20,000

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Anchorage Areawide (HD 10-26)				
Department of Commerce, Community, and Economic Development				
37005	AP	Municipality of Anchorage/Anchorage School District-Susitna Elementary School Health and Safety Upgrades		20,000
			1004 Gen Fund	20,000
37180	AP	Municipality of Anchorage/Anchorage School District/Turnagain Elementary School - Renovation		300,000
			1004 Gen Fund	300,000
37040	AP	Municipality of Anchorage/Anchorage School District/Ursa Major Elementary School - Health & Safety Improvements		20,000
			1004 Gen Fund	20,000
37115	AP	Municipality of Anchorage/Anchorage School District/Ursa Minor Elementary School - Health & Safety Improvements		20,000
			1004 Gen Fund	20,000
37085	AP	Alaska Aviation Heritage Museum - Continued Operations		0
			1004 Gen Fund	0
36997	AP	Alaska Zoo - Caging Equipment and Maintenance		24,000
			1004 Gen Fund	24,000
37184	AP	Anchorage Coalition of Community Patrols - Fuel Subsidy Grant		4,000
			1004 Gen Fund	4,000
37043	AP	Anchorage Economic Development Corporation Global Logistics Project Phase III		150,000
			1004 Gen Fund	150,000
37167	AP	Anchorage Neighborhood Health Center- Remodeling and Equipment		86,000
			1004 Gen Fund	86,000
37185	AP	Anchorage Nordic Ski Club - Trail Maintenance and Upgrades		35,000
			1004 Gen Fund	35,000
37186	AP	AWAIC Furniture and Computer Equipment		30,000
			1004 Gen Fund	30,000
37054	AP	Boys/Girls Clubs of Southcentral AK - Dimond/Sand Lake Clubhouse Facility Lease, Upgrades & Program Equipment		50,000
			1004 Gen Fund	50,000

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Anchorage Areawide (HD 10-26)						
Department of Commerce, Community, and Economic Development						
37188	AP	Dimond West Little League - Park Improvements				20,000
			1004	Gen Fund	20,000	
37190	AP	Food Bank of Alaska - Fork Lift and Trailer Box				34,000
			1004	Gen Fund	34,000	
37032	AP	Partners for Progress - Anchorage Wellness Court				180,000
			1004	Gen Fund	180,000	
37055	AP	Safe Harbor Inn - Expansion				200,000
			1004	Gen Fund	200,000	
37196	AP	Sand Lake Community Council - Park Improvements Equipment and Storage				20,000
			1004	Gen Fund	20,000	
Department of Environmental Conservation						
35979	AL	Anchorage Water, Wastewater and Water Quality Projects				3,000,000
			1004	Gen Fund	3,000,000	
Department of Fish and Game						
36444	AP	Anchor Point and Fish Creek Estuary Protection Project				960,000
			1002	Fed Rcpts	960,000	
Department of Health and Social Services						
35718	AP	Brother Francis Shelter Replacement				500,000
			1139	AHFC Div	500,000	
33682	AP	Alaska Psychiatric Institute Stop-Gap Repairs				100,000
			1037	GF/MH	100,000	
33683	AP	Crisis Respite Facility Replacement - Phase 1				350,000
			1037	GF/MH	350,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 10-26)					
Department of Military and Veterans Affairs					
36931	AP	Alaska Air Show Association - 2002 Air Show at Elmendorf AFB			35,000
			1004 Gen Fund	35,000	
Department of Natural Resources					
36936	AP	Sultana Drive Winter Maintenance			5,000
			1004 Gen Fund	5,000	
Department of Public Safety					
35882	AP	Crime Lab Improvement			65,900
			1003 G/F Match	65,900	
Department of Revenue					
36616	AL	AHFC Anchorage Family Investment Center (AFIC) Renovation			2,100,000
			1113 AHFC Bonds	2,100,000	
6345	AP	AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage)			750,000
			1002 Fed Rcpts	750,000	
Department of Transportation and Public Facilities					
35868	AL	Ted Stevens Anchorage International Airport: Airfield Lighting Vault			4,000,000
			1002 Fed Rcpts	4,000,000	
AMD 36871	AL	Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements			74,300,000
			1002 Fed Rcpts	74,300,000	
36126	AL	AMATS: Anchorage Road Upgrade and Transfer			750,000
			1002 Fed Rcpts	750,000	
36214	AL	Anchorage: Air Quality Awareness Public Education Campaign			235,000
			1002 Fed Rcpts	235,000	
36217	AL	Anchorage: Anchorage Bowl Long Range Transportation Plan			240,000
			1002 Fed Rcpts	240,000	

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Anchorage Areawide (HD 10-26)						
Department of Transportation and Public Facilities						
36229	AL	Anchorage: Areawide Trails Rehabilitation				950,000
			1002	Fed Rcpts	950,000	
36216	AL	Anchorage: Dust Control Program				105,000
			1002	Fed Rcpts	105,000	
AMD 36222	AL	Anchorage: Highway Safety Improvement Projects (HSIP)				2,952,000
			1002	Fed Rcpts	2,952,000	
36212	AL	Anchorage: Inspection and Monitoring Evader Sticker Program				1,060,000
			1002	Fed Rcpts	1,060,000	
36117	AL	Anchorage: National Highway System Arterial Rut Repair				10,000,000
			1002	Fed Rcpts	10,000,000	
36515	AL	Anchorage: Non-National Highway System Major Arterial Rut Repair				6,800,000
			1002	Fed Rcpts	6,800,000	
AMD 36223	AL	Anchorage: Pavement Replacement Program				3,600,000
			1002	Fed Rcpts	3,600,000	
AMD 36227	AL	Anchorage: Pedestrian Safety and Accessibility Improvements				1,370,000
			1002	Fed Rcpts	1,370,000	
36210	AL	Anchorage: Ridesharing and Transit Marketing				460,000
			1002	Fed Rcpts	460,000	
AMD 36877	AL	Anchorage: Ship Creek Route and Intermodal Marine Freight and Passenger Facility Capital Improvements				4,234,000
			1002	Fed Rcpts	4,234,000	
36213	AL	Anchorage: Transit Fleet Expansion				1,350,000
			1002	Fed Rcpts	1,350,000	
36211	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility				100,000
			1002	Fed Rcpts	100,000	

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Anchorage Areawide (HD 10-26)					
Department of Transportation and Public Facilities					
AMD 36123	AL	Seward Highway: Milepost 104 to 115: Indian to Potter - Passing Lanes			15,000,000
			1002 Fed Rcpts	15,000,000	
AMD 36858	AL	Seward Highway: Milepost 96 to 102 - Safety, Roadway and Recreational Improvements			750,000
			1002 Fed Rcpts	750,000	
University of Alaska					
37122	AP	UAA School of Nursing Lab Equipment			150,000
			1004 Gen Fund	150,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36202	AP	Anchorage 2002 Major Facility Upgrade Projects			1,250,000
			1087 Muni Match	1,250,000	
36348	AP	Anchorage 40th Avenue Access Improvements			350,000
			1087 Muni Match	350,000	
36206	AP	Anchorage Americans with Disabilities Act (ADA) Improvements to Parks and Recreation Facilities			210,000
			1087 Muni Match	210,000	
36203	AP	Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation			700,000
			1087 Muni Match	700,000	
36205	AP	Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation			70,000
			1087 Muni Match	70,000	
36346	AP	Anchorage Intersection Safety Improvements			350,000
			1087 Muni Match	350,000	
36349	AP	Anchorage Pave Parking Lots in Municipal Parks			420,000
			1087 Muni Match	420,000	
36350	AP	Anchorage Pavement Rehabilitation			149,984
			1087 Muni Match	149,984	

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Anchorage Areawide (HD 10-26)						
Municipal Capital Matching Grants (AS 37.06.010)						
36347	AP	Anchorage Playground Upgrades				75,000
			1087	Muni Match	75,000	
36204	AP	Anchorage Timberline Drive Reconstruction - New Klatt Road to Huffman Road				700,000
			1087	Muni Match	700,000	
					AHFC Div (1139):	500,000
					UA/ICR (1039):	0
					G/F Match (1003):	65,900
					General Fund Total:	9,443,400
					Federal Total:	129,966,000
					Other Total:	6,874,984
					Community Total:	146,284,384
Anderson (HD 34)						
Municipal Capital Matching Grants (AS 37.06.010)						
36063	AP	Anderson City Infrastructure - Equipment Repair				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000

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Angoon (HD 5)					
Department of Commerce, Community, and Economic Development					
37143	AP	City of Angoon - Search and Rescue/Law Enforcement Boat with Communication and Safety Equipment			75,000
			1004	Gen Fund	75,000
Department of Environmental Conservation					
36006	AL	Angoon Sewer and Water Feasibility Study			100,000
			1002	Fed Rcpts	75,000
			1139	AHFC Div	25,000
Municipal Capital Matching Grants (AS 37.06.010)					
37090	AP	Angoon - Acquisition Of Plow Truck and Sander			25,020
			1087	Muni Match	25,020
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	75,000
				Federal Total:	75,000
				Other Total:	50,020
				Community Total:	200,020
Aniak (HD 36)					
Department of Environmental Conservation					
36020	AL	Aniak Sewer System Improvements			2,140,500
			1002	Fed Rcpts	1,605,300
			1139	AHFC Div	535,200

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Aniak (HD 36)					
Municipal Capital Matching Grants (AS 37.06.010)					
36093	AP	Aniak City Office and Shop Equipment			10,000
			1087 Muni Match	10,000	
				AHFC Div (1139):	535,200
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,605,300
				Other Total:	545,200
				Community Total:	2,150,500
Anvik (HD 36)					
Department of Transportation and Public Facilities					
36303	AL	Anvik: Airport Improvements			6,950,000
			1002 Fed Rcpts	6,950,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	6,950,000
				Other Total:	0
				Community Total:	6,950,000
Arctic Village (HD 36)					
Department of Environmental Conservation					
35981	AL	Arctic Village Water and Sewer Haul Feasibility Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	

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Arctic Village (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36461	AP	Arctic Village Multi-Purpose Facility				26,238
			1088	UnInc Mtch	26,238	
					AHFC Div (1139):	25,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	75,000
					Other Total:	51,238
					Community Total:	126,238
Atka (HD 40)						
Department of Transportation and Public Facilities						
AMD 36267	AL	Atka: Airport Extension and Resurfacing				12,000,000
			1002	Fed Rcpts	12,000,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	12,000,000
					Other Total:	0
					Community Total:	12,000,000
Atmautluak (HD 39)						
Department of Transportation and Public Facilities						
AMD 36523	AL	Atmautluak: Airport Reconstruction				850,000
			1002	Fed Rcpts	850,000	

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Atmautluak (HD 39)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36439	AP	Atmautluak Power Upgrade				27,224
			1088	UnInc Mtch	27,224	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	850,000
					Other Total:	27,224
					Community Total:	877,224
Barrow (HD 37)						
Department of Commerce, Community, and Economic Development						
35360	AP	National Petroleum Reserve Alaska Impact Program				1,680,000
			1002	Fed Rcpts	1,680,000	
Department of Transportation and Public Facilities						
36290	AL	Barrow: Runway-Apron Paving and Safety Area Expansion				7,900,000
			1002	Fed Rcpts	7,900,000	

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Barrow (HD 37)					
Municipal Capital Matching Grants (AS 37.06.010)					
36064	AP	Barrow Browerville Teen Center			109,761
			1087 Muni Match	109,761	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	9,580,000
				Other Total:	109,761
				Community Total:	9,689,761
Beaver (HD 36)					
Department of Environmental Conservation					
36033	AL	Beaver Water and Sewer Project			1,890,000
			1002 Fed Rcpts	1,417,500	
			1139 AHFC Div	472,500	
Department of Transportation and Public Facilities					
36323	AL	Beaver: Snow Removal Equipment Building Upgrade			150,000
			1002 Fed Rcpts	150,000	

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Beaver (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
37093	AP	Beaver - Multi-purpose Community Bldg				25,023
			1088	UnInc Mtch	25,023	
					AHFC Div (1139):	472,500
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,567,500
					Other Total:	497,523
					Community Total:	2,065,023
Bernice Lake (HD 9)						
Department of Commerce, Community, and Economic Development						
37095	AP	Kenai Peninsula Borough/ Moose Pass Volunteer Fire Department - Equipment				25,000
			1004	Gen Fund	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	25,000
					Federal Total:	0
					Other Total:	0
					Community Total:	25,000
Bethel (HD 39)						
Department of Commerce, Community, and Economic Development						
37144	AP	City of Bethel - Dust Control				143,500
			1004	Gen Fund	143,500	

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Bethel (HD 39)					
Department of Environmental Conservation					
36001	AL	Bethel Kasayuli Subdivision Water and Sewer Feasibility Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
36022	AL	Bethel Water and Sewer Project			3,000,000
			1002 Fed Rcpts	2,250,000	
			1139 AHFC Div	750,000	
Department of Transportation and Public Facilities					
36133	AL	Bethel: Boardwalk Construction			150,000
			1002 Fed Rcpts	150,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36094	AP	Bethel City Hall Renovation			110,194
			1087 Muni Match	110,194	
				AHFC Div (1139):	775,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	143,500
				Federal Total:	2,475,000
				Other Total:	885,194
				Community Total:	3,503,694
Birch Creek (HD 36)					
Department of Transportation and Public Facilities					
36337	AL	Birch Creek: Airport Resurfacing			500,000
			1002 Fed Rcpts	500,000	

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Birch Creek (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36462	AP	Birch Creek New Barge				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	500,000
					Other Total:	25,000
					Community Total:	525,000
Birchwood (HD 25)						
Department of Transportation and Public Facilities						
36961	AP	Statewide Aviation - Birchwood Airport Passenger Shelter/Bathrooms				40,000
			1004	Gen Fund	40,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	40,000
					Federal Total:	0
					Other Total:	0
					Community Total:	40,000

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Bradley Lake (HD 7)					
Department of Commerce, Community, and Economic Development					
37021	AP	Funny River Volunteer Fire Department-Equipment			25,000
			1004 Gen Fund	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	25,000
				Federal Total:	0
				Other Total:	0
				Community Total:	25,000
Brevig Mission (HD 38)					
Department of Environmental Conservation					
36038	AL	Brevig Mission Water and Sewer			1,700,000
			1002 Fed Rcpts	1,275,000	
			1139 AHFC Div	425,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36065	AP	Brevig Mission Post Office Building Construction			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	425,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,275,000
				Other Total:	450,000
				Community Total:	1,725,000

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Bristol Bay Borough (HD 39)						
Department of Commerce, Community, and Economic Development						
37139	AP	Bristol Bay Borough - Dock Improvement Project				150,000
			1004	Gen Fund	150,000	
37140	AP	Bristol Bay Borough - King Salmon Airport Tower				270,100
			1004	Gen Fund	270,100	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	420,100
					Federal Total:	0
					Other Total:	0
					Community Total:	420,100
Buckland (HD 37)						
Department of Transportation and Public Facilities						
36327	AL	Buckland: Snow Removal Equipment Building Upgrade				128,000
			1002	Fed Rcpts	128,000	
37201	AL	Buckland River Bridge				5,200,000
			1002	Fed Rcpts	5,200,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	5,328,000
					Other Total:	0
					Community Total:	5,328,000

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Butte (HD 27)					
Department of Commerce, Community, and Economic Development					
37062	AP	Matanuska-Susitna Borough/Butte Fire Station- Replacement of Brush Truck and Ambulance Purchase			150,000
			1004 Gen Fund	150,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	150,000
				Federal Total:	0
				Other Total:	0
				Community Total:	150,000
Cantwell (HD 34)					
Department of Transportation and Public Facilities					
36159	AL	Parks Highway: Milepost 185 - East Fork Wayside			100,000
			1002 Fed Rcpts	100,000	
AMD 36824	AL	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control			300,000
			1002 Fed Rcpts	300,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	400,000
				Other Total:	0
				Community Total:	400,000

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Central (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36463	AP	Central Outdoor Display - Phase 2				15,000
			1088	UnInc Mtch	15,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	15,000
					Community Total:	15,000
Central Alaska (HD 29-36)						
Department of Education and Early Development						
37119	AP	Yukon-Koyukuk School District Kronos Timekeeper System for Payroll Purposes				82,000
			1004	Gen Fund	82,000	
Department of Transportation and Public Facilities						
AMD 36295	AL	Northern Region: Snow Removal Equipment				6,900,000
			1002	Fed Rcpts	6,900,000	
36158	AL	Northern Region: ADA Pedestrian Facilities				2,530,000
			1002	Fed Rcpts	2,530,000	
AMD 36208	AL	Northern Region: National Highway System Pavement and Bridge Refurbishment				8,354,000
			1002	Fed Rcpts	8,354,000	
AMD 36209	AL	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment				5,462,000
			1002	Fed Rcpts	5,462,000	

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Central Alaska (HD 29-36)					
Department of Transportation and Public Facilities					
AMD 36443	AL	Northern Region: Winter Trail Markings			380,000
			1002 Fed Rcpts	380,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	82,000
				Federal Total:	23,626,000
				Other Total:	0
				Community Total:	23,708,000
Chalkyitsik (HD 36)					
Department of Environmental Conservation					
35998	AL	Chalkyitsik Landfill Relocation Feasibility Study			64,500
			1002 Fed Rcpts	48,300	
			1139 AHFC Div	16,200	
36012	AL	Chalkyitsik Water and Sewer Project - Phase 2			769,500
			1002 Fed Rcpts	577,100	
			1004 Gen Fund	192,400	

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Chalkyitsik (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36464	AP	Chalkyitsik Heavy Equipment Storage Shed				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	16,200
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	192,400
					Federal Total:	625,400
					Other Total:	41,200
					Community Total:	859,000
Chandalar (HD 36)						
Department of Transportation and Public Facilities						
36321	AL	Chandalar Shelf: Snow Removal Equipment Building Replacement				1,000,000
			1002	Fed Rcpts	1,000,000	
36144	AL	Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246				270,000
			1002	Fed Rcpts	270,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,270,000
					Other Total:	0
					Community Total:	1,270,000

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Chenega Bay (HD 35)					
Department of Environmental Conservation					
35999	AL	Chenega Bay Sanitation Utilities Feasibility Study			95,100
			1002 Fed Rcpts	71,300	
			1139 AHFC Div	23,800	
				AHFC Div (1139):	23,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	71,300
				Other Total:	23,800
				Community Total:	95,100
 Chevak (HD 38)					
Department of Transportation and Public Facilities					
AMD 36281	AL	Chevak: Snow Removal Equipment Building			550,000
			1002 Fed Rcpts	550,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	550,000
				Other Total:	0
				Community Total:	550,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Chickaloon (HD 27)						
Department of Transportation and Public Facilities						
36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek				19,650,000
			1002	Fed Rcpts	19,650,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	19,650,000
					Other Total:	0
					Community Total:	19,650,000
Chicken (HD 36)						
Department of Transportation and Public Facilities						
36324	AL	Chicken: Snow Removal Equipment Building Upgrade				140,000
			1002	Fed Rcpts	140,000	
36517	AL	Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork				12,500,000
			1002	Fed Rcpts	12,500,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	12,640,000
					Other Total:	0
					Community Total:	12,640,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chignik (HD 40)					
Department of Fish and Game					
34004	AP	Black River Sonar and Chignik Limnology - Chignik Area, Upper Aleutian Peninsula			175,000
			1004	Gen Fund	175,000
36930	AP	Chignik/Cape Ignak Stock Separation			50,000
			1004	Gen Fund	50,000
Municipal Capital Matching Grants (AS 37.06.010)					
36084	AP	Chignik Community Building Construction			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	225,000
				Federal Total:	0
				Other Total:	25,000
				Community Total:	250,000
Chignik Bay (HD 40)					
Department of Transportation and Public Facilities					
36128	AL	Chignik Bay: Airport Access Road Rehabilitation			2,400,000
			1002	Fed Rcpts	2,400,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,400,000
				Other Total:	0
				Community Total:	2,400,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chignik Lagoon (HD 40)					
Department of Transportation and Public Facilities					
36257	AL	Chignik Lagoon: Airport Layout Plan Update			60,000
			1002 Fed Rcpts	60,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	60,000
				Other Total:	0
				Community Total:	60,000
Chistochina (HD 36)					
Department of Environmental Conservation					
35985	AL	Chistochina Facility Plan			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
Chitina (HD 36)					
Department of Transportation and Public Facilities					
36313	AL	Chitina: Airport Gravel Surfacing			266,000
			1002 Fed Rcpts	266,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chitina (HD 36)					
Department of Transportation and Public Facilities					
36328	AL	Chitina: Snow Removal Equipment Building Upgrade			150,000
			1002 Fed Rcpts	150,000	
AMD 36827	AL	Edgerton Highway: Chitina Bike and Pedestrian Facility			20,000
			1002 Fed Rcpts	20,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36465	AP	Chitina Health Clinic			25,000
			1088 UnInc Mtch	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	436,000
				Other Total:	25,000
				Community Total:	461,000
Chuathbaluk (HD 36)					
Department of Environmental Conservation					
36028	AL	Chuathbaluk Sanitation Improvement Project - Phase 1			1,995,000
			1002 Fed Rcpts	1,496,200	
			1139 AHFC Div	498,800	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chuathbaluk (HD 36)					
Department of Transportation and Public Facilities					
AMD 36846	AL	Chuathbaluk: Airport Relocation			300,000
			1002	Fed Rcpts	
				300,000	
				AHFC Div (1139):	498,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,796,200
				Other Total:	498,800
				Community Total:	2,295,000
 Chugiak (Eagle River) (HD 25)					
Department of Commerce, Community, and Economic Development					
37247	AP	Municipality of Anchorage- Chugiak, Birchwood, Eagle River, Rural Road Service Area Grant			1,500
			1004	Gen Fund	
				1,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	1,500
				Federal Total:	0
				Other Total:	0
				Community Total:	1,500
 Circle (HD 36)					
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36466	AP	Circle Village Mechanical Shop Renovation			15,000
			1088	UnInc Mtch	
				15,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Circle (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36467	AP	Circle Village Radio Station Renovation and Equipment				10,000
			1088	UnInc Mtch	10,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Clark's Point (HD 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
AMD 36873	AP	Clarks Point Heavy Equipment Purchase				26,290
			1087	Muni Match	26,290	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	26,290
					Community Total:	26,290

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Coffman Cove (HD 5)						
Municipal Capital Matching Grants (AS 37.06.010)						
37137	AP	Coffman Cove - EMT/Clinic Building				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Cold Bay (HD 40)						
Department of Transportation and Public Facilities						
36288	AL	Cold Bay: Airport Apron Reconstruction				700,000
			1002	Fed Rcpts	700,000	
36289	AL	Cold Bay: Runway Resurfacing and Safety Expansion				1,000,000
			1002	Fed Rcpts	1,000,000	
Municipal Capital Matching Grants (AS 37.06.010)						
AMD 36881	AP	Cold Bay Community Center Construction				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,700,000
					Other Total:	25,000
					Community Total:	1,725,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Coldfoot Camp (HD 36)					
Department of Transportation and Public Facilities					
AMD 36143	AL	Dalton Highway: Milepost 175 to 209 Reconstruction			5,020,000
			1002 Fed Rcpts	5,020,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	5,020,000
				Other Total:	0
				Community Total:	5,020,000
Cook Inlet (HD 7)					
Department of Commerce, Community, and Economic Development					
37050	AP	Cook Inlet Salmon Brand, Inc. - Quality Control Grant			93,000
			1004 Gen Fund	93,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	93,000
				Federal Total:	0
				Other Total:	0
				Community Total:	93,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Cooper Landing (HD 8)					
Department of Revenue					
37128	AL	AHFC Corporate Bonding Projects - Cooper Landing Senior, Inc.			600,000
			1113 AHFC Bonds	600,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	600,000
				Community Total:	600,000
Copper Center (HD 36)					
Department of Commerce, Community, and Economic Development					
36934	AP	Copper Center Fire Department - Handicapped Access			50,000
			1004 Gen Fund	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	50,000
				Federal Total:	0
				Other Total:	0
				Community Total:	50,000
Cordova (HD 35)					
Department of Commerce, Community, and Economic Development					
37146	AP	City of Cordova - Tsunami Warning System			35,000
			1004 Gen Fund	35,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Cordova (HD 35)					
Department of Environmental Conservation					
35956	AL	Cordova Wastewater Treatment Plant Upgrade - Phase 2			1,953,200
			1002	Fed Rcpts	1,464,900
			1003	G/F Match	488,300
Department of Fish and Game					
36589	AP	Receipts from Sale of Research Vessel Montague			200,000
			1005	GF/Prgm	200,000
35884	AP	Research Vessel Montague Replacement			600,000
			1004	Gen Fund	600,000
Department of Revenue					
36614	AL	AHFC Sunset View Renovation			1,935,000
			1113	AHFC Bonds	1,935,000
Department of Transportation and Public Facilities					
36322	AL	Cordova: Snow Removal Equipment Building			480,000
			1002	Fed Rcpts	480,000
36149	AL	Cordova: Lake Avenue Upgrade			134,000
			1002	Fed Rcpts	134,000
Municipal Capital Matching Grants (AS 37.06.010)					
37098	AP	Cordova - Cemetary Expansion			30,340
			1087	Muni Match	30,340

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Cordova (HD 35)					
Municipal Capital Matching Grants (AS 37.06.010)					
37099	AP	Cordova - Mt Eyak Ski Area Chair Lift Renovations			30,340
			1087 Muni Match	30,340	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	488,300
				General Fund Total:	1,323,300
				Federal Total:	2,078,900
				Other Total:	1,995,680
				Community Total:	5,397,880
Craig (HD 5)					
Department of Environmental Conservation					
35966	AL	Craig Water Treatment Plant Upgrades			379,000
			1002 Fed Rcpts	284,200	
			1003 G/F Match	94,800	
Municipal Capital Matching Grants (AS 37.06.010)					
36407	AP	Craig Public Icehouse			51,314
			1087 Muni Match	51,314	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	94,800
				General Fund Total:	94,800
				Federal Total:	284,200
				Other Total:	51,314
				Community Total:	430,314

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Crooked Creek (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36456	AP	Crooked Creek Road Upgrades				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Dalton Highway (HD 36)						
Department of Transportation and Public Facilities						
33853	AP	Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff				600,000
			1004	Gen Fund	600,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	600,000
					Federal Total:	0
					Other Total:	0
					Community Total:	600,000
Deadhorse (HD 37)						
Department of Transportation and Public Facilities						
AMD 36145	AL	Dalton Highway: Milepost 362 to 414 Reconstruction				6,000,000
			1002	Fed Rcpts	6,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Deadhorse (HD 37)					
Department of Transportation and Public Facilities					
36146	AL	Dalton Highway: Milepost 399 North Erosion Control			470,000
			1002 Fed Rcpts	470,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	6,470,000
				Other Total:	0
				Community Total:	6,470,000
Deering (HD 37)					
Municipal Capital Matching Grants (AS 37.06.010)					
36351	AP	Deering Water and Sewer Upgrades and Heavy Equipment Purchase			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
Delta Junction (HD 35)					
Department of Commerce, Community, and Economic Development					
35687	AP	Delta Junction Missile Defense Test Bed Impact Mitigation Projects			10,000,000
			1002 Fed Rcpts	10,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Delta Junction (HD 35)						
Department of Commerce, Community, and Economic Development						
36935	AP	City of Delta Junction - EDA Grant Match				110,000
			1004	Gen Fund	110,000	
36937	AP	City of Delta Junction - MilTan Road Chipseal				120,000
			1004	Gen Fund	120,000	
Department of Education and Early Development						
37117	AP	Delta-Greely School District Land Purchase				100,000
			1004	Gen Fund	100,000	
37118	AP	Delta-Greely School District Construction and Maintenance				200,000
			1004	Gen Fund	200,000	
Department of Transportation and Public Facilities						
36148	AL	Richardson Highway: Milepost 237 Donnelly Dike Repairs				620,000
			1002	Fed Rcpts	620,000	
Municipal Capital Matching Grants (AS 37.06.010)						
36066	AP	Delta Junction City Park Equipment Purchases				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	530,000
					Federal Total:	10,620,000
					Other Total:	25,000
					Community Total:	11,175,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Deltana (HD 35)					
Department of Commerce, Community, and Economic Development					
37058	AP	Deltana Community Corporation- Noxious Weed Control Project			15,000
			1004	Gen Fund	15,000
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36468	AP	Deltana Souhrada Road Project			25,000
			1088	UnInc Mtch	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	15,000
				Federal Total:	0
				Other Total:	25,000
				Community Total:	40,000
Denali Borough (HD 34)					
Municipal Capital Matching Grants (AS 37.06.010)					
36067	AP	Denali Borough Backstops for Healy/Cantwell			12,000
			1087	Muni Match	12,000
36068	AP	Denali Borough Kidsstop Facility Renovation			12,388
			1087	Muni Match	12,388

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Denali Borough (HD 34)						
Municipal Capital Matching Grants (AS 37.06.010)						
36069	AP	Denali Borough Panguingue Creek Fire Hall Construction				9,502
			1087	Muni Match	9,502	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	33,890
					Community Total:	33,890
Dillingham (HD 39)						
Department of Transportation and Public Facilities						
36260	AL	Dillingham: Runway Rehabilitation				4,500,000
			1002	Fed Rcpts	4,500,000	
AMD 36889	AL	Dillingham: Wood River Road Reconstruction				800,000
			1002	Fed Rcpts	800,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	5,300,000
					Other Total:	0
					Community Total:	5,300,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Diomedes (HD 37)					
Department of Environmental Conservation					
36000	AL	Diomedes Solid Waste Feasibility Study			45,000
			1002 Fed Rcpts	33,700	
			1139 AHFC Div	11,300	
Department of Transportation and Public Facilities					
36316	AL	Little Diomedes: Rotating Beacon			30,000
			1002 Fed Rcpts	30,000	
AMD 36826	AL	Diomedes: Trail System			190,000
			1002 Fed Rcpts	190,000	
			AHFC Div (1139):		11,300
			UA/ICR (1039):		0
			G/F Match (1003):		0
			General Fund Total:		0
			Federal Total:		253,700
			Other Total:		11,300
			Community Total:		265,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Dry Creek (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36469	AP	Dry Creek Multi-Purpose Building				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Eagle (HD 36)						
Municipal Capital Matching Grants (AS 37.06.010)						
36070	AP	Eagle Customs House Renovation and Fire Hall Addition				25,000
			1087	Muni Match	25,000	
36085	AP	Eagle Renovation of Old School				15,000
			1087	Muni Match	15,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	40,000
					Community Total:	40,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Eagle River (Eagle River) (HD 25)					
Department of Transportation and Public Facilities					
AMD 36894	AL	Anchorage: Old Glenn Highway - North Eagle River Interchange to Peters Creek			4,250,000
			1002	Fed Rcpts	
				4,250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	4,250,000
				Other Total:	0
				Community Total:	4,250,000
Edna Bay (HD 5)					
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36430	AP	Edna Bay Road and Dock Upgrades			25,000
			1088	UnInc Mtch	
				25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
Egegik (HD 40)					
Department of Environmental Conservation					
36052	AL	Egegik Water and Sewer Project - Phase 3			857,900
			1002	Fed Rcpts	
			1139	AHFC Div	
				643,400	
				214,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Egegik (HD 40)					
Municipal Capital Matching Grants (AS 37.06.010)					
36095	AP	Egegik Airport Improvements Construction			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	214,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	643,400
				Other Total:	239,500
				Community Total:	882,900
Eklutna (HD 26)					
Department of Commerce, Community, and Economic Development					
37662	AP	Municipality of Anchorage/Anchorage Muncipal Light and Power for Eklutna project transmission line upgrade			19,300,000
			1012 Rail Enrgy	19,300,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	19,300,000
				Community Total:	19,300,000
Ekwok (HD 39)					
Department of Transportation and Public Facilities					
AMD 36268	AL	Ekwok: Airport Rehabilitation			4,900,000
			1002 Fed Rcpts	4,900,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ekwok (HD 39)					
Municipal Capital Matching Grants (AS 37.06.010)					
36096	AP	Ekwok City Dump			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	4,900,000
				Other Total:	25,000
				Community Total:	4,925,000
Elfin Cove (HD 5)					
Department of Environmental Conservation					
36034	AL	Elfin Cove Drinking Water Project			50,000
			1002 Fed Rcpts	37,500	
			1139 AHFC Div	12,500	
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36431	AP	Elfin Cove Community Facilities Upgrades			25,019
			1088 UnInc Mtch	25,019	
				AHFC Div (1139):	12,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	37,500
				Other Total:	37,519
				Community Total:	75,019

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Elim (HD 38)					
Municipal Capital Matching Grants (AS 37.06.010)					
36071	AP	Elim Street, Roads and Bridge Upgrades			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
Emmonak (HD 38)					
Department of Transportation and Public Facilities					
AMD 36853	AL	Emmonak: Airport Rehabilitation and Apron Expansion			70,000
			1002 Fed Rcpts	70,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36115	AP	Emmonak Water and Sewer, Roads and Equipment			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	70,000
				Other Total:	25,000
				Community Total:	95,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Evansville (HD 36)					
Department of Transportation and Public Facilities					
36312	AL	Prospect: Runway Resurfacing			100,000
			1002	Fed Rcpts	100,000
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36470	AP	Evansville Clinic Construction			25,000
			1088	UnInc Mtch	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	100,000
				Other Total:	25,000
				Community Total:	125,000
Fairbanks (Badger, Wainwright) (HD 32)					
Department of Transportation and Public Facilities					
36157	AL	Fairbanks: Chena River Bike Trail			1,160,000
			1002	Fed Rcpts	1,160,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,160,000
				Other Total:	0
				Community Total:	1,160,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (University, Ester) (HD 29)					
Department of Environmental Conservation					
35986	AL	Ballaine Lake Service Area Sewage Disposal Feasibility Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
Department of Natural Resources					
37125	AP	Inholder Acquisition Chena River Recreation Area			70,000
			1004 Gen Fund	70,000	
Department of Transportation and Public Facilities					
36150	AL	Fairbanks: 2nd and Wilbur Streets Upgrade			1,490,000
			1002 Fed Rcpts	1,490,000	
AMD 36153	AL	Fairbanks: University of Alaska Fairbanks (UAF) New Geist Access			3,360,000
			1002 Fed Rcpts	3,360,000	
			AHFC Div (1139):		25,000
			UA/ICR (1039):		0
			G/F Match (1003):		0
			General Fund Total:		70,000
			Federal Total:		4,925,000
			Other Total:		25,000
			Community Total:		5,020,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (West Fairbanks) (HD 30)						
Municipal Capital Matching Grants (AS 37.06.010)						
36409	AP	Fairbanks City Hall Renovations				162,492
			1087	Muni Match	162,492	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	162,492
					Community Total:	162,492
Fairbanks Areawide (HD 29-34)						
Department of Commerce, Community, and Economic Development						
37659	AP	Golden Valley Electric Association- Parks Highway line extension, Ester to Mile 320				872,000
			1012	Rail Enrgy	872,000	
37664	AP	Fairbanks Family Focus Emergency Shelter				100,000
			1104	MBB Rcpts	100,000	
37135	AP	Export Certification Program				45,000
			1004	Gen Fund	45,000	
36939	AP	City of Fairbanks - Ambulance Replacement				130,000
			1004	Gen Fund	130,000	
36940	AP	City of Fairbanks Drainage, Sidewalk and Street Overlay Maintenance				200,000
			1004	Gen Fund	200,000	
36942	AP	City of Fairbanks - Noble & Lacey Street Traffic Lights Design and Construction				150,000
			1004	Gen Fund	150,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 29-34)						
Department of Commerce, Community, and Economic Development						
36941	AP	City of Fairbanks - River Front Improvements				150,000
			1004	Gen Fund	150,000	
37150	AP	Fairbanks North Star Borough - Arctic Winter Games Planning				45,000
			1004	Gen Fund	45,000	
37151	AP	Fairbanks North Star Borough - Birch Hill Timing Building & Maintenance				259,000
			1004	Gen Fund	259,000	
37004	AP	Fairbanks Northstar Borough - Carlson Center Electronics Upgrade				175,000
			1004	Gen Fund	175,000	
36977	AP	Fairbanks North Star Borough - Graehl River Landing Improvements/Upgrades				100,000
			1004	Gen Fund	100,000	
36979	AP	Fairbanks North Star Borough - Mass Transit Buses and Borough Transit Facilities Improvements				375,000
			1004	Gen Fund	375,000	
36980	AP	Fairbanks North Star Borough - North Star Fire Service Area Self Contained Breathing Apparatus				100,000
			1004	Gen Fund	100,000	
36982	AP	Fairbanks North Star Borough - Road Service Areas in Senate District Q				200,000
			1004	Gen Fund	200,000	
36983	AP	Fairbanks North Star Borough - Steese Fire Service Area Life/Safety Equipment				50,000
			1004	Gen Fund	50,000	
36978	AP	Fairbanks North Star Borough School District - Capital Improvements and Maintenance				375,000
			1004	Gen Fund	375,000	
36984	AP	Fairbanks North Star Borough School District Lathrop High School & Recreation Facilities & Equipment Upgrade				50,000
			1004	Gen Fund	50,000	
37153	AP	Fairbanks North Star Borough/Ester Fire Service Area - Fire Station Addition				200,000
			1004	Gen Fund	200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 29-34)					
Department of Commerce, Community, and Economic Development					
37069	AP	Fairbanks Drama Association and Children's Theatre, Inc.- Fairbanks Children's Theatre			10,000
			1004 Gen Fund	10,000	
37077	AP	Fairbanks Foundation for Parents and Children, Inc.- Building Improvements			250,000
			1004 Gen Fund	250,000	
37082	AP	Fairbanks Historical Preservation Foundation Inc.- Architectural Design of Alaska Miners Hall of Fame			80,000
			1004 Gen Fund	80,000	
37086	AP	Fairbanks Native Association- New Hope Domiciliary Capital Improvements, Maintenance and Code Upgrade			135,000
			1004 Gen Fund	135,000	
37015	AP	Fairbanks Soil & Water Conservation District-Chena-Badger Slough Flow Through Enhancement Projects			200,000
			1004 Gen Fund	200,000	
37034	AP	Golden Valley Electric Association-Chatanika Line Extension			567,000
			1004 Gen Fund	567,000	
37052	AP	Midnight Sun Council Boys Scouts of America Challenged Camper Campsite			150,000
			1004 Gen Fund	150,000	
37070	AP	Southside Community Center Facilities Maintenance			10,000
			1004 Gen Fund	10,000	
Department of Transportation and Public Facilities					
AMD 36897	AL	Fairbanks International Airport: Airfield Pavement Rehabilitation - Phase 1			11,200,000
			1002 Fed Rcpts	10,500,000	
			1027 Int Airprt	700,000	
36151	AL	Fairbanks: Congestion Mitigation and Air Quality (CMAQ) Sidewalk Snow Removal Equipment			380,000
			1002 Fed Rcpts	380,000	
36152	AL	Fairbanks: Electrical Plug-In and Operation Program			510,000
			1002 Fed Rcpts	510,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 29-34)					
Department of Transportation and Public Facilities					
AMD 36825	AL	Fairbanks: Illinois to Barnette and Bridge			540,000
			1002 Fed Rcpts	540,000	
36161	AL	Richardson Highway: Milepost 306 - Birch Lake Wayside			180,000
			1002 Fed Rcpts	180,000	
36503	AL	Steese Highway: Milepost 53 to 62 Rehabilitation			4,300,000
			1002 Fed Rcpts	4,300,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36410	AP	Fairbanks Americans with Disabilities Act (ADA), Department of Justice (DOJ) Improvements			250,000
			1087 Muni Match	250,000	
36408	AP	Fairbanks Block 39 Parking Garage			100,000
			1087 Muni Match	100,000	
36495	AP	Fairbanks North Star Borough Big Dipper Ice Arena Improvements			42,000
			1087 Muni Match	42,000	
36492	AP	Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements			249,900
			1087 Muni Match	249,900	
36490	AP	Fairbanks North Star Borough Boroughwide Fire Life and Safety			140,000
			1087 Muni Match	140,000	
36489	AP	Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement			91,000
			1087 Muni Match	91,000	
36493	AP	Fairbanks North Star Borough Mary Siah Recreational Center Improvements			17,500
			1087 Muni Match	17,500	
36496	AP	Fairbanks North Star Borough North Star VFD Station #1 Exhaust System			52,429
			1087 Muni Match	52,429	

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Refnum	AP/AL	Project Title			<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 29-34)						
Municipal Capital Matching Grants (AS 37.06.010)						
36494	AP	Fairbanks North Star Borough Ryan Middle School Improvements				210,000
			1087	Muni Match	210,000	
36491	AP	Fairbanks North Star Borough Tanana River Annual Levee Repairs				33,600
			1087	Muni Match	33,600	
						AHFC Div (1139): 0
						UA/ICR (1039): 0
						G/F Match (1003): 0
						General Fund Total: 4,006,000
						Federal Total: 16,410,000
						Other Total: 2,858,429
						Community Total: 23,274,429
False Pass (HD 40)						
Department of Environmental Conservation						
35993	AL	False Pass Wastewater Treatment and Disposal Feasibility Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
36044	AL	False Pass Water System Improvements				946,000
			1002	Fed Rcpts	709,500	
			1139	AHFC Div	236,500	
Department of Transportation and Public Facilities						
AMD 36847	AL	False Pass: Airport Master Plan				85,000
			1002	Fed Rcpts	85,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
False Pass (HD 40)					
Municipal Capital Matching Grants (AS 37.06.010)					
36352	AP	False Pass Fire Truck and Support Equipment			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	261,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	869,500
				Other Total:	286,500
				Community Total:	1,156,000
 Fort Yukon (HD 36)					
Department of Environmental Conservation					
36015	AL	Fort Yukon Water and Sewer Project - Phase 3			2,532,900
			1002 Fed Rcpts	1,899,600	
			1139 AHFC Div	633,300	
				AHFC Div (1139):	633,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,899,600
				Other Total:	633,300
				Community Total:	2,532,900

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Four Mile Road (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
AMD 36887	AP	Four Mile Road Stabilization				52,860
			1088	UnInc Mtch	52,860	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	52,860
					Community Total:	52,860
Galena (HD 36)						
Department of Environmental Conservation						
36007	AL	Galena City Utilization of Airbase Water System Feasibility Study				75,000
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	
36013	AL	Galena Water and Sewer - Phase 2				2,500,000
			1002	Fed Rcpts	1,875,000	
			1004	Gen Fund	625,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Galena (HD 36)					
Department of Transportation and Public Facilities					
36306	AL	Galena: Taxiway and Apron Expansion and Resurfacing			3,500,000
			1002 Fed Rcpts	3,500,000	
				AHFC Div (1139):	18,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	625,000
				Federal Total:	5,431,200
				Other Total:	18,800
				Community Total:	6,075,000
 Girdwood (HD 18)					
Department of Transportation and Public Facilities					
AMD 36841	AL	Girdwood: Airport Improvements			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,000,000
				Other Total:	0
				Community Total:	1,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Glennallen (HD 35)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36471	AP	Glennallen Library Rehabilitation				26,380
			1088	UnInc Mtch	26,380	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	26,380
					Community Total:	26,380
Goodnews Bay (HD 39)						
Department of Transportation and Public Facilities						
36287	AL	Goodnews Bay: Airport Master Plan				450,000
			1002	Fed Rcpts	450,000	
Municipal Capital Matching Grants (AS 37.06.010)						
36405	AP	Goodnews Bay Community Building Renovation				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	450,000
					Other Total:	25,000
					Community Total:	475,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Grayling (HD 36)					
Department of Environmental Conservation					
35987	AL	Grayling Water Feasibility Study			153,000
			1002	Fed Rcpts	114,700
			1139	AHFC Div	38,300
Department of Transportation and Public Facilities					
36301	AL	Grayling: Airport Reconstruction			450,000
			1002	Fed Rcpts	450,000
36154	AL	Grayling: Airport Bridge			1,040,000
			1002	Fed Rcpts	1,040,000
Municipal Capital Matching Grants (AS 37.06.010)					
36097	AP	Grayling City Equipment Repair			25,000
			1087	Muni Match	25,000
36098	AP	Grayling Facility Renovation			25,000
			1087	Muni Match	25,000
36099	AP	Grayling Roads Upgrade			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	38,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,604,700
				Other Total:	113,300
				Community Total:	1,718,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Greater Wasilla (HD 26)					
Department of Environmental Conservation					
35961	AL	Wasilla Septage Facility Emergency Generator			61,900
			1113 AHFC Bonds	61,900	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	61,900
				Community Total:	61,900
Gulkana (HD 36)					
Department of Transportation and Public Facilities					
36160	AL	Richardson Highway: Milepost 127 - Gulkana River Wayside			270,000
			1002 Fed Rcpts	270,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36473	AP	Gulkana Training and Meeting Facility			25,000
			1088 UnInc Mtch	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	270,000
				Other Total:	25,000
				Community Total:	295,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Gustavus (HD 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36432	AP	Gustavus Community Equipment Purchase				25,586
			1088	UnInc Mtch	25,586	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,586
					Community Total:	25,586
Haines (HD 5)						
Department of Commerce, Community, and Economic Development						
36945	AP	City of Haines - Covered Viewing Pavilion				20,000
			1004	Gen Fund	20,000	
36946	AP	City of Haines - Harbor Navigation Improvement Feasibility Study				100,000
			1004	Gen Fund	100,000	
36947	AP	City of Haines - Motorized Cart/People Mover				11,000
			1004	Gen Fund	11,000	
36948	AP	City of Haines - PC Dock Lighting Upgrades				35,000
			1004	Gen Fund	35,000	
36949	AP	City of Haines - Signage				5,000
			1004	Gen Fund	5,000	
36950	AP	City of Haines - Vehicle				10,000
			1004	Gen Fund	10,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Haines (HD 5)					
Department of Environmental Conservation					
35948	AL	Haines Mud Bay Water and Sewer Study			54,800
			1002	Fed Rcpts	41,100
			1003	G/F Match	13,700
Department of Fish and Game					
35852	AP	Chilkoot Lake Weir Improvements			75,000
			1004	Gen Fund	75,000
Municipal Capital Matching Grants (AS 37.06.010)					
36411	AP	Haines Lutak Dock Rehabilitation			44,444
			1087	Muni Match	44,444
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	13,700
				General Fund Total:	269,700
				Federal Total:	41,100
				Other Total:	44,444
				Community Total:	355,244
Haines Borough (HD 5)					
Municipal Capital Matching Grants (AS 37.06.010)					
36413	AP	Haines Borough Chilkat Center Renovation, Emergency Lights			13,170
			1087	Muni Match	13,170

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Haines Borough (HD 5)					
Municipal Capital Matching Grants (AS 37.06.010)					
36412	AP	Haines Borough Fire Department Equipment			12,600
			1087 Muni Match	12,600	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,770
				Community Total:	25,770
 Healy Lake (HD 36)					
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36474	AP	Healy Lake Land Acquisition			52,220
			1088 UnInc Mtch	52,220	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	52,220
				Community Total:	52,220

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Hollis (HD 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36433	AP	Hollis Library Renovation				25,026
			1088	UnInc Mtch	25,026	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,026
					Community Total:	25,026
Holy Cross (HD 36)						
Department of Transportation and Public Facilities						
36314	AL	Holy Cross: Airport Rehabilitation				100,000
			1002	Fed Rcpts	100,000	
Municipal Capital Matching Grants (AS 37.06.010)						
36100	AP	Holy Cross Renovation of City Facilities				25,439
			1087	Muni Match	25,439	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	100,000
					Other Total:	25,439
					Community Total:	125,439

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Homer (HD 7)						
Department of Commerce, Community, and Economic Development						
36951	AP	City of Homer - Broom Truck				50,000
			1004	Gen Fund	50,000	
36952	AP	City of Homer - Fire Packs				150,000
			1004	Gen Fund	150,000	
37191	AP	Homer Electric - Fiber Optic Study Between Moose Pass and Soldotna				100,000
			1004	Gen Fund	100,000	
Department of Environmental Conservation						
35968	AL	Homer One Million Gallon Storage Reservoir				1,572,000
			1002	Fed Rcpts	1,179,000	
			1003	G/F Match	393,000	
Department of Fish and Game						
6388	AP	Kachemak Bay Research Reserve Facilities Construction - Final Phase				1,000,000
			1002	Fed Rcpts	1,000,000	
Department of Transportation and Public Facilities						
AMD 36880	AL	Homer: End of Road Wayside				200,000
			1002	Fed Rcpts	200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Homer (HD 7)					
Municipal Capital Matching Grants (AS 37.06.010)					
36353	AP	Homer Public Library			101,597
			1087 Muni Match	101,597	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	393,000
				General Fund Total:	693,000
				Federal Total:	2,379,000
				Other Total:	101,597
				Community Total:	3,173,597
Hoonah (HD 5)					
Department of Transportation and Public Facilities					
36344	AL	Hoonah: Airport Snow Removal Equipment Building Construction			1,700,000
			1002 Fed Rcpts	1,700,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,700,000
				Other Total:	0
				Community Total:	1,700,000
Hooper Bay (HD 38)					
Department of Environmental Conservation					
36023	AL	Hooper Bay Water and Sewer Project			2,750,000
			1002 Fed Rcpts	2,062,500	
			1139 AHFC Div	687,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hooper Bay (HD 38)					
Department of Transportation and Public Facilities					
36286	AL	Hooper Bay: Airport Master Plan			128,000
			1002 Fed Rcpts	128,000	
				AHFC Div (1139):	687,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,190,500
				Other Total:	687,500
				Community Total:	2,878,000
Houston (HD 28)					
Municipal Capital Matching Grants (AS 37.06.010)					
36354	AP	Houston Upgrade and Blacktop West Meadowood and Winterhaven Road			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hughes (HD 36)					
Department of Transportation and Public Facilities					
36155	AL	Hughes: Landfill and Cemetery Road			1,420,000
			1002 Fed Rcpts	1,420,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,420,000
				Other Total:	0
				Community Total:	1,420,000
Huslia (HD 36)					
Department of Environmental Conservation					
36017	AL	Huslia Sewer and Solid Waste Improvements			676,000
			1002 Fed Rcpts	507,000	
			1139 AHFC Div	169,000	
Department of Transportation and Public Facilities					
36315	AL	Huslia: Access Road Upgrade			338,500
			1002 Fed Rcpts	338,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Huslia (HD 36)					
Municipal Capital Matching Grants (AS 37.06.010)					
36072	AP	Huslia Health Clinic			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	169,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	845,500
				Other Total:	194,000
				Community Total:	1,039,500
Hydaburg (HD 5)					
Department of Commerce, Community, and Economic Development					
37147	AP	City of Hydaburg - Ice Cold Storage/Smokery Facility Final Phase			75,000
			1004 Gen Fund	75,000	
Department of Environmental Conservation					
35994	AL	Hydaburg Water Source Optimization and Conservation Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hydaburg (HD 5)					
Municipal Capital Matching Grants (AS 37.06.010)					
36414	AP	Hydaburg Totem Park Drainage and Landscaping			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	75,000
				Federal Total:	75,000
				Other Total:	50,000
				Community Total:	200,000
Hyder (HD 1)					
Department of Commerce, Community, and Economic Development					
37056	AP	Hyder Community Association-Bottled Water Plant			75,000
			1004 Gen Fund	75,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36434	AP	Hyder Community Facility Water Plant			25,000
			1088 UnInc Mtch	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	75,000
				Federal Total:	0
				Other Total:	25,000
				Community Total:	100,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Iliamna (HD 40)					
Department of Transportation and Public Facilities					
AMD 36859	AL	Iliamna: Nondalton Road Completion			3,000,000
			1002 Fed Rcpts	3,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,000,000
				Other Total:	0
				Community Total:	3,000,000
Juneau (Downtown Juneau) (HD 3)					
Department of Environmental Conservation					
35955	AL	Juneau North Douglas Sewer Extension Project - Phase 2			1,900,000
			1113 AHFC Bonds	1,583,000	
			1139 AHFC Div	317,000	
Department of Transportation and Public Facilities					
36165	AL	Juneau: Egan Drive - Whittier to Main Improvements			1,450,000
			1002 Fed Rcpts	1,450,000	
				AHFC Div (1139):	317,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,450,000
				Other Total:	1,900,000
				Community Total:	3,350,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Juneau (Mendenhall Valley) (HD 4)						
Department of Transportation and Public Facilities						
36166	AL	Juneau: Egan Drive - Sunny Point Intersection Improvements				1,500,000
			1002	Fed Rcpts	1,500,000	
36177	AL	Juneau: Glacier Highway Rehabilitation - Tee Harbor to Bessie Creek				11,550,000
			1002	Fed Rcpts	11,550,000	
AMD 36834	AL	Juneau: Old Dairy Road Resurfacing and Shoulder Widening, Phase 2				315,000
			1002	Fed Rcpts	315,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	13,365,000
					Other Total:	0
					Community Total:	13,365,000
Juneau Areawide (HD 3-4)						
Department of Commerce, Community, and Economic Development						
37665	AP	Fireweed Place				137,000
			1104	MBB Rcpts	137,000	
37141	AP	City and Borough of Juneau - Arctic Winter Games Planning				45,000
			1004	Gen Fund	45,000	
36927	AP	City and Borough of Juneau - Dimond Park Recreation Center/Valley Swimming Pool				150,000
			1004	Gen Fund	150,000	
37142	AP	City and Borough of Juneau - Eaglecrest Nordic Ski Trail Development				25,000
			1004	Gen Fund	25,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)						
Department of Commerce, Community, and Economic Development						
37046	AP	City and Borough of Juneau Bartlett Regional Hospital- Mobile Mammography Unit for Southeast Alaska				150,000
			1004	Gen Fund	150,000	
37187	AP	Big Brothers Big Sisters of Juneau - Communications Infrastructure				25,000
			1004	Gen Fund	25,000	
37103	AP	National Council on Alcoholism & Drug Dependence-Juneau Wellness Court				48,000
			1004	Gen Fund	48,000	
37197	AP	Southeast Alaska Avalanche Center - Communications Infrastructure				50,000
			1004	Gen Fund	50,000	
37215	AP	Southeast Conference - Southeast Intertie Planing and Organization				150,000
			1004	Gen Fund	150,000	
Department of Education and Early Development						
37121	AP	Alaska State Museum Site Development for Land Acquisition				50,000
			1004	Gen Fund	50,000	
Department of Military and Veterans Affairs						
35781	AP	Juneau Readiness Center Joint Venture with University				2,552,900
			1002	Fed Rcpts	1,208,000	
			1004	Gen Fund	1,344,900	
Department of Transportation and Public Facilities						
36172	AL	Juneau: Paratransit Van Replacement				200,000
			1002	Fed Rcpts	200,000	
36173	AL	Juneau: Transit Coach Replacement				800,000
			1002	Fed Rcpts	800,000	
Municipal Capital Matching Grants (AS 37.06.010)						
36416	AP	Juneau Deferred Building Maintenance				338,867
			1087	Muni Match	338,867	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)					
Municipal Capital Matching Grants (AS 37.06.010)					
36415	AP	Juneau Essential Building Repairs			171,000
			1087 Muni Match	171,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	2,037,900
				Federal Total:	2,208,000
				Other Total:	646,867
				Community Total:	4,892,767
Kachemak (HD 7)					
Department of Commerce, Community, and Economic Development					
37060	AP	Kenai Peninsula Borough/ Kachemak Emergency Service Area-Fire Engine			160,000
			1004 Gen Fund	160,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36356	AP	Kachemak Homer Hockey Association - Phase 1			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	160,000
				Federal Total:	0
				Other Total:	25,000
				Community Total:	185,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kake (HD 5)						
Department of Commerce, Community, and Economic Development						
36953	AP	City of Kake - Public Dock Repair				300,000
			1004	Gen Fund	300,000	
36954	AP	City of Kake - Water Chemical Storage				35,000
			1004	Gen Fund	35,000	
Department of Transportation and Public Facilities						
36341	AL	Kake: Airport Layout Plan Update				75,000
			1002	Fed Rcpts	75,000	
AMD 36848	AL	Kake: Snow Removal Equipment Building/ Apron Expansion and Road Design				360,000
			1002	Fed Rcpts	360,000	
Municipal Capital Matching Grants (AS 37.06.010)						
AMD 36417	AP	Kake Community Hall Renovation				25,079
			1087	Muni Match	25,079	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	335,000
					Federal Total:	435,000
					Other Total:	25,079
					Community Total:	795,079
Kaktovik (HD 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
36073	AP	Kaktovik Community Building Upgrade				15,000
			1087	Muni Match	15,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kaktovik (HD 37)					
Municipal Capital Matching Grants (AS 37.06.010)					
36074	AP	Kaktovik Old Cemetery Fencing			10,000
			1087 Muni Match	10,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
Kalskag (HD 36)					
Department of Transportation and Public Facilities					
AMD 36854	AL	Kalskag: Airport Improvements			450,000
			1002 Fed Rcpts	450,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	450,000
				Other Total:	0
				Community Total:	450,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kaltag (HD 36)					
Municipal Capital Matching Grants (AS 37.06.010)					
36075	AP	Kaltag Heritage Center			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
Karluk (HD 6)					
Department of Commerce, Community, and Economic Development					
37091	AP	Kodiak Native Area Association - Village VPSO Holding Cells			10,000
			1004 Gen Fund	10,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	10,000
				Federal Total:	0
				Other Total:	0
				Community Total:	10,000
Kasigluk (HD 39)					
Department of Environmental Conservation					
36029	AL	Kasigluk Washeteria, Water Treatment Plant and Storage Tank Construction			2,740,000
			1002 Fed Rcpts	2,055,000	
			1139 AHFC Div	685,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kasigluk (HD 39)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36457	AP	Kasigluk Erosion Control				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	685,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,055,000
					Other Total:	710,000
					Community Total:	2,765,000
Kasilof (Seward, Soldotna) (HD 8)						
Department of Natural Resources						
37221	AP	Kasilof River State Recreation Site - CIP TRAAK Phase 1 Boat Launch Access Road				350,000
			1114	EVOS Rest	350,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	350,000
					Community Total:	350,000
Kenai (HD 9)						
Department of Commerce, Community, and Economic Development						
36996	AP	Alaska Wing Civil Air Patrol				30,000
			1004	Gen Fund	30,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai (HD 9)					
Department of Environmental Conservation					
35959	AL	Kenai Well House Number 4 with Main Line Tie-Ins - Phase 3			700,000
			1113	AHFC Bonds	700,000
Municipal Capital Matching Grants (AS 37.06.010)					
36355	AP	Kenai Street Improvements			142,569
			1087	Muni Match	142,569
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	30,000
				Federal Total:	0
				Other Total:	842,569
				Community Total:	872,569
Kenai Areawide (HD 7-9)					
Department of Commerce, Community, and Economic Development					
37014	AP	Kenai Peninsula Borough - Arctic Winter Games			45,000
			1004	Gen Fund	45,000
37016	AP	Kenai Peninsula Borough - Edgington Road Repairs, Reconstruction and Upgrades			325,000
			1004	Gen Fund	325,000
37047	AP	Kenai Peninsula Borough/ Bear Creek Fire Service Area- Replacement Rescue/Pumper Combination			125,000
			1004	Gen Fund	125,000
37155	AP	Kenai Peninsula Borough/Kenai Senior Citizens Center - Facility Improvements and Maintenance			40,000
			1004	Gen Fund	40,000
37158	AP	Kenai Peninsula Borough/North Peninsula Recreation Area - Construction for Youth Facilities			52,000
			1004	Gen Fund	52,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kenai Areawide (HD 7-9)					
Department of Commerce, Community, and Economic Development					
37160	AP	Kenai Peninsula Borough/Soldotna Senior Citizens Center - Facility Improvements and Maintenance			40,000
			1004 Gen Fund	40,000	
37161	AP	Kenai Peninsula Borough/Sterling Senior Citizens Center - Kitchen Remodel/Generator			135,000
			1004 Gen Fund	135,000	
37038	AP	Kenai Soldotna Women's Resource & Crisis Center - Security Upgrades			8,000
			1004 Gen Fund	8,000	
37027	AP	North Peninsula Community Council- North Peninsula Road Traffic Study			75,000
			1004 Gen Fund	75,000	
37031	AP	North Peninsula Recreation Service Area - Nikiski Community Center			400,000
			1004 Gen Fund	400,000	
Department of Transportation and Public Facilities					
AMD 36882	AL	Kenai River Trail			500,000
			1002 Fed Rcpts	500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	1,245,000
				Federal Total:	500,000
				Other Total:	0
				Community Total:	1,745,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai Peninsula Borough (HD 7-9)						
Municipal Capital Matching Grants (AS 37.06.010)						
36357	AP	Kenai Peninsula Borough Road Improvement Program				497,495
			1087	Muni Match	497,495	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	497,495
					Community Total:	497,495
Kenny Lake (HD 35)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36476	AP	Kenny Lake Library Improvements				10,000
			1088	UnInc Mtch	10,000	
36475	AP	Kenny Lake School Improvements				15,000
			1088	UnInc Mtch	15,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000

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Ketchikan (HD 1)						
Department of Commerce, Community, and Economic Development						
36955	AP	City of Ketchikan - Park Avenue Temporary Home Maintenance/Repair				25,000
			1004	Gen Fund	25,000	
36956	AP	City of Ketchikan - Senior Center Maintenance and Repair				25,000
			1004	Gen Fund	25,000	
36957	AP	City of Ketchikan Volunteer Fire Department - 2 thermal imagers				32,200
			1004	Gen Fund	32,200	
37019	AP	Ketchikan Gateway Borough - Junk Car Removal				25,000
			1004	Gen Fund	25,000	
37025	AP	Ketchikan Gateway Borough - Sludge Conversion Project				500,000
			1004	Gen Fund	500,000	
37059	AP	Ketchikan Area Arts & Humanities Council - Planning and Design				25,000
			1004	Gen Fund	25,000	
37073	AP	Tongass Coast Aquarium - Planning and Design				25,000
			1004	Gen Fund	25,000	
Department of Environmental Conservation						
35949	AL	Ketchikan Shoreline Drive Water and Sewer Analysis and Preliminary Design				140,000
			1139	AHFC Div	140,000	
35957	AL	Ketchikan Tongass Avenue Water and Sewer Improvements				1,230,000
			1113	AHFC Bonds	125,400	
			1139	AHFC Div	1,104,600	
35976	AL	Ketchikan International Airport Wastewater Plant				50,000
			1004	Gen Fund	50,000	
Department of Revenue						
36610	AL	AHFC Sea View Terrace Renovation				3,508,000
			1113	AHFC Bonds	3,508,000	

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Ketchikan (HD 1)							
Department of Transportation and Public Facilities							
AMD 36849	AL	Ketchikan: West Taxiway Construction				500,000	
			1002	Fed Rcpts	500,000		
AMD 36892	AL	Alaska Marine Highways: Ketchikan Mooring Dolphin				150,000	
			1002	Fed Rcpts	150,000		
AMD 36833	AL	Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitaiton				450,000	
			1002	Fed Rcpts	450,000		
36167	AL	Ketchikan: Tongass Resurfacing				1,330,000	
			1002	Fed Rcpts	1,330,000		
AMD 36836	AL	North Tongass Highway: Pavement Restoration				300,000	
			1002	Fed Rcpts	300,000		
37157	AL	South Tongass Realignment Shoup Street East				3,500,000	
			1002	Fed Rcpts	3,500,000		
Municipal Capital Matching Grants (AS 37.06.010)							
AMD 36418	AP	Ketchikan Road and Street Improvements				168,122	
			1087	Muni Match	168,122		
						AHFC Div (1139):	1,244,600
						UA/ICR (1039):	0
						G/F Match (1003):	0
						General Fund Total:	707,200
						Federal Total:	6,230,000
						Other Total:	5,046,122
						Community Total:	11,983,322

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Ketchikan Gateway Borough (HD 1)						
Department of Commerce, Community, and Economic Development						
37667	AP	KRBD, Rainbird Community Broadcasting building repair			25,000	
			1104	MBB Rcpts	25,000	
37666	AP	City of Ketchikan sidewalk repair			25,000	
			1104	MBB Rcpts	25,000	
Municipal Capital Matching Grants (AS 37.06.010)						
AMD 36878	AP	Ketchikan Gateway Borough Airport Surveillance			20,000	
			1087	Muni Match	20,000	
AMD 36876	AP	Ketchikan Gateway Borough Kayhi Curtain Wall Renovation			93,185	
			1087	Muni Match	93,185	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	163,185
					Community Total:	163,185
Kiana (HD 37)						
Department of Environmental Conservation						
35995	AL	Kiana Water Treatment Plant Study (Manganese Removal)			75,000	
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	
Department of Transportation and Public Facilities						
36325	AL	Kiana: Snow Removal Equipment Building Upgrade			150,000	
			1002	Fed Rcpts	150,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kiana (HD 37)					
Municipal Capital Matching Grants (AS 37.06.010)					
36358	AP	Kiana Water and Sewer - Phase 2 and Heavy Equipment			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	18,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	206,200
				Other Total:	43,800
				Community Total:	250,000
King Cove (HD 40)					
Department of Environmental Conservation					
35969	AL	King Cove Landfill Expansion Design			162,600
			1113 AHFC Bonds	162,600	
Municipal Capital Matching Grants (AS 37.06.010)					
36359	AP	King Cove Power System Upgrade			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	187,600
				Community Total:	187,600

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
King Salmon (HD 40)					
Department of Fish and Game					
6916	AP	Dock Repairs, Maintenance and Replacement Phased Project			250,000
			1004 Gen Fund	250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	250,000
				Federal Total:	0
				Other Total:	0
				Community Total:	250,000
Kipnuk (HD 39)					
Department of Environmental Conservation					
36018	AL	Kipnuk Lagoon and Force Main			2,996,100
			1002 Fed Rcpts	2,247,000	
			1139 AHFC Div	749,100	
Department of Transportation and Public Facilities					
36264	AL	Kipnuk: Airport Reconstruction			450,000
			1002 Fed Rcpts	450,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kipnuk (HD 39)					
Department of Transportation and Public Facilities					
36129	AL	Kipnuk: Community Boardwalks Rehabilitation and Water Treatment Plant Boardwalk Construction			2,300,000
			1002 Fed Rcpts	2,300,000	
				AHFC Div (1139):	749,100
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	4,997,000
				Other Total:	749,100
				Community Total:	5,746,100
Kivalina (HD 37)					
Municipal Capital Matching Grants (AS 37.06.010)					
36360	AP	Kivalina Water and Sewer Upgrades, Equipment Purchases and Repairs			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
Klawock (HD 5)					
Department of Environmental Conservation					
35960	AL	Klawock Three Mile Water Intake			575,000
			1002 Fed Rcpts	431,200	
			1003 G/F Match	143,800	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Klawock (HD 5)					
Municipal Capital Matching Grants (AS 37.06.010)					
36419	AP	Klawock Harbor Repairs			24,804
			1087 Muni Match	24,804	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	143,800
				General Fund Total:	143,800
				Federal Total:	431,200
				Other Total:	24,804
				Community Total:	599,804
Klukwan (HD 5)					
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36435	AP	Klukwan Schoolhouse Renovation			110,115
			1088 UnInc Mtch	110,115	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	110,115
				Community Total:	110,115
Kobuk (HD 37)					
Department of Commerce, Community, and Economic Development					
36988	AP	Alaska Soil Water Conservation District - Kobuk Watershed Stewardship Project			24,000
			1004 Gen Fund	24,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kobuk (HD 37)					
Department of Transportation and Public Facilities					
36309	AL	Kobuk: Airport Reconstruction			1,700,000
			1002	Fed Rcpts	1,700,000
Municipal Capital Matching Grants (AS 37.06.010)					
36361	AP	Kobuk Community Facilities and Equipment Purchase and Repair			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	24,000
				Federal Total:	1,700,000
				Other Total:	25,000
				Community Total:	1,749,000
Kodiak (HD 6)					
Department of Commerce, Community, and Economic Development					
37064	AP	Kodiak Area Native Association (KANA)/ Akhiok - Multipurpose Building			8,000
			1004	Gen Fund	8,000
37072	AP	Kodiak Area Native Association (KANA)/ Karluk - Church Remodel			5,000
			1004	Gen Fund	5,000
37067	AP	Kodiak Area Native Association (KANA)/ Old Harbor - Preschool Equipment and Repair			10,000
			1004	Gen Fund	10,000
37081	AP	Kodiak Area Native Association (KANA)/ Ouzinkie - Lead Paint Abatement			7,000
			1004	Gen Fund	7,000
37097	AP	Kodiak Area Native Association (KANA)/ Village Wide - Single Side Band Radio Disaster Preparedness			15,000
			1004	Gen Fund	15,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kodiak (HD 6)						
Department of Commerce, Community, and Economic Development						
37100	AP	Kodiak College - Voc/Tech Center Review and Development				30,000
			1004	Gen Fund	30,000	
37102	AP	Kodiak Maritime Museum - Maritime Guide Design and Production				10,000
			1004	Gen Fund	10,000	
37195	AP	Salmantof, Inc. Operating Grant				48,000
			1004	Gen Fund	48,000	
Department of Environmental Conservation						
35972	AL	Kodiak Monashka Dam Enlargement - Phase 2				1,951,900
			1002	Fed Rcpts	1,463,900	
			1003	G/F Match	488,000	
Department of Fish and Game						
35839	AP	Restoration and Upgrade of Kodiak Fish Passes and Weirs				150,000
			1004	Gen Fund	150,000	
36870	AP	Bering Sea Crab Research				1,000,000
			1002	Fed Rcpts	1,000,000	
36929	AP	Kodiak Waste Management Program				100,000
			1004	Gen Fund	100,000	
Department of Revenue						
36611	AL	AHFC Pacific Terrace Replacement				11,426,000
			1113	AHFC Bonds	11,426,000	
35784	AP	AHFC Pacific Terrace Replacement - Phase 1				500,000
			1002	Fed Rcpts	500,000	
Department of Transportation and Public Facilities						
36130	AL	Kodiak: Selief Lane Reconstruction				3,650,000
			1002	Fed Rcpts	3,650,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kodiak (HD 6)					
Municipal Capital Matching Grants (AS 37.06.010)					
AMD 36883	AP	Kodiak Ambulance Purchase			105,000
			1087 Muni Match	105,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	488,000
				General Fund Total:	871,000
				Federal Total:	6,613,900
				Other Total:	11,531,000
				Community Total:	19,015,900
Kodiak Island Borough (HD 6)					
Department of Commerce, Community, and Economic Development					
37029	AP	Kodiak Island Borough - Chiniak School/ Library/ Tsunami Center/ Water Well and Equipment			20,000
			1004 Gen Fund	20,000	
37001	AP	Alutiiq Museum HVAC System Upgrade			26,900
			1004 Gen Fund	26,900	
Department of Transportation and Public Facilities					
36519	AL	Kodiak: Areawide Guardrail and Warning Signs			5,000,000
			1002 Fed Rcpts	5,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kodiak Island Borough (HD 6)					
Municipal Capital Matching Grants (AS 37.06.010)					
36362	AP	Kodiak Island Borough School Facilities Upgrade and Repair			125,804
			1087 Muni Match	125,804	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	46,900
				Federal Total:	5,000,000
				Other Total:	125,804
				Community Total:	5,172,704
Kokhanok (HD 40)					
Department of Transportation and Public Facilities					
36270	AL	Kokhanok: Airport Improvements			1,100,000
			1002 Fed Rcpts	1,100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,100,000
				Other Total:	0
				Community Total:	1,100,000
Kongiganak (HD 39)					
Department of Environmental Conservation					
36030	AL	Kongiganak Sanitation Facilities Improvements - Phase 2			365,000
			1002 Fed Rcpts	273,700	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kongiganak (HD 39)					
Department of Environmental Conservation					
36030	AL	Kongiganak Sanitation Facilities Improvements - Phase 2			365,000
			1139	AHFC Div	91,300
				AHFC Div (1139):	91,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	273,700
				Other Total:	91,300
				Community Total:	365,000
Kotlik (HD 38)					
Municipal Capital Matching Grants (AS 37.06.010)					
36101	AP	Kotlik Erosion			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
Kotzebue (HD 37)					
Department of Environmental Conservation					
36010	AL	Kotzebue Uptown Final Loop Design and Hillside Water and Sewer Study			100,000
			1002	Fed Rcpts	75,000
			1139	AHFC Div	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kotzebue (HD 37)					
Department of Environmental Conservation					
36045	AL	Kotzebue Sewage Lagoon Expansion and Improvements			1,562,000
			1002 Fed Rcpts	1,171,500	
			1139 AHFC Div	390,500	
Department of Transportation and Public Facilities					
AMD 36292	AL	Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement			1,100,000
			1002 Fed Rcpts	1,100,000	
AMD 36829	AL	Kotzebue: Dust Control			1,000,000
			1002 Fed Rcpts	1,000,000	
AMD 36156	AL	Kotzebue: Ted Stevens Way Reconstruction			990,000
			1002 Fed Rcpts	990,000	
Alaska Court System					
35901	AP	Statewide Remodeling Projects - Kotzebue Design			225,000
			1004 Gen Fund	225,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36363	AP	Kotzebue Community Facilities and Equipment Purchase			72,481
			1087 Muni Match	72,481	
			AHFC Div (1139):		415,500
			UA/ICR (1039):		0
			G/F Match (1003):		0
			General Fund Total:		225,000
			Federal Total:		4,336,500
			Other Total:		487,981
			Community Total:		5,049,481

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Koyukuk (HD 36)					
Department of Transportation and Public Facilities					
36299	AL	Koyukuk: Airport Rehabilitation			560,000
			1002	Fed Rcpts	560,000
Municipal Capital Matching Grants (AS 37.06.010)					
36076	AP	Koyukuk Storage Building Construction			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	560,000
				Other Total:	25,000
				Community Total:	585,000
Kupreanof (HD 2)					
Municipal Capital Matching Grants (AS 37.06.010)					
36420	AP	Kupreanof City Upland Trail			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kwethluk (HD 39)					
Department of Environmental Conservation					
36016	AL	Kwethluk Water and Sewer Project			2,910,000
			1002	Fed Rcpts	2,182,500
			1139	AHFC Div	727,500
Department of Transportation and Public Facilities					
36250	AL	Kwethluk: Airport Relocation and Snow Removal Equipment Building			100,000
			1002	Fed Rcpts	100,000
Municipal Capital Matching Grants (AS 37.06.010)					
36102	AP	Kwethluk Incinerator Facility			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	727,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,282,500
				Other Total:	752,500
				Community Total:	3,035,000
Kwigillingok (HD 39)					
Department of Education and Early Development					
37129	AP	Lower Kuskokwim School District Kwigillingok School Transportation			6,500
			1004	Gen Fund	6,500
Department of Environmental Conservation					
35980	AL	Kwigillingok Piped Water and Sewer Feasibility Study			100,000
			1002	Fed Rcpts	75,000
			1139	AHFC Div	25,000
36041	AL	Kwigillingok Sanitation Facilities			1,135,000
			1002	Fed Rcpts	851,200

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kwigillingok (HD 39)					
Department of Environmental Conservation					
36041	AL	Kwigillingok Sanitation Facilities			1,135,000
			1139 AHFC Div	283,800	
				AHFC Div (1139):	308,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	6,500
				Federal Total:	926,200
				Other Total:	308,800
				Community Total:	1,241,500
Lake and Penninsula Borough (HD 40)					
Municipal Capital Matching Grants (AS 37.06.010)					
36103	AP	Lake and Peninsula Borough Iliamna Community Building			11,227
			1087 Muni Match	11,227	
36104	AP	Lake and Peninsula Borough Nilavena Community Building			14,500
			1087 Muni Match	14,500	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,727
				Community Total:	25,727

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Lake Louise (HD 27)					
Department of Transportation and Public Facilities					
36335	AL	Lake Louise: Runway Rehabilitation			1,060,000
			1002 Fed Rcpts	1,060,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,060,000
				Other Total:	0
				Community Total:	1,060,000
 Larsen Bay (HD 6)					
Department of Commerce, Community, and Economic Development					
36959	AP	City of Larsen Bay - Mosquito Magnet Units			0
			1004 Gen Fund	0	
 Municipal Capital Matching Grants (AS 37.06.010)					
36364	AP	Larsen Bay Equipment Upgrade			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Levelock (HD 40)					
Department of Transportation and Public Facilities					
AMD 36278	AL	Levelock: Snow Removal Equipment Building Construction			575,000
			1002 Fed Rcpts	575,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	575,000
				Other Total:	0
				Community Total:	575,000
 Livengood (HD 36)					
Department of Transportation and Public Facilities					
AMD 36823	AL	Dalton Highway: Milepost 18 to 22 Surfacing			390,000
			1002 Fed Rcpts	390,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	390,000
				Other Total:	0
				Community Total:	390,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Manley Hot Springs (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36477	AP	Manley Hot Springs Community Facility Upgrades				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Marshall (HD 36)						
Department of Environmental Conservation						
36021	AL	Marshall Water and Sewer Project				1,450,000
			1002	Fed Rcpts	1,087,500	
			1139	AHFC Div	362,500	
Department of Transportation and Public Facilities						
36302	AL	Marshall: Airport Relocation				500,000
			1002	Fed Rcpts	500,000	
Municipal Capital Matching Grants (AS 37.06.010)						
37109	AP	Marshall - Community Center				25,000
			1087	Muni Match	25,000	

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Marshall (HD 36)						
Municipal Capital Matching Grants (AS 37.06.010)						
37110	AP	Marshall Teen and Youth Center				27,179
			1087	Muni Match	27,179	
					AHFC Div (1139):	362,500
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,587,500
					Other Total:	414,679
					Community Total:	2,002,179
Matanuska Susitna Borough (HD 26-28)						
Department of Environmental Conservation						
35953	AL	Matanuska Susitna Borough Central Landfill Expansion - Phase 2				160,000
			1139	AHFC Div	160,000	
35962	AL	Matanuska Susitna Borough Garden Terrace Water System Renovation				491,000
			1113	AHFC Bonds	491,000	
Department of Transportation and Public Facilities						
AMD 36864	AL	Mat-Su: Substandard Road Improvement				500,000
			1002	Fed Rcpts	500,000	
Municipal Capital Matching Grants (AS 37.06.010)						
36368	AP	Matanuska - Susitna Borough Ambulance Replacement				115,150
			1087	Muni Match	115,150	
36370	AP	Matanuska - Susitna Borough Brett Ice Rink				70,000
			1087	Muni Match	70,000	
36369	AP	Matanuska - Susitna Borough Lake Louise Road Improvements				36,400
			1087	Muni Match	36,400	

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Matanuska Susitna Borough (HD 26-28)					
Municipal Capital Matching Grants (AS 37.06.010)					
36365	AP	Matanuska - Susitna Borough Road Improvements and Paving			350,000
			1087 Muni Match	350,000	
36367	AP	Matanuska - Susitna Borough Traffic Calming			87,500
			1087 Muni Match	87,500	
			AHFC Div (1139):		160,000
			UA/ICR (1039):		0
			G/F Match (1003):		0
			General Fund Total:		0
			Federal Total:		500,000
			Other Total:		1,310,050
			Community Total:		1,810,050
Mat-Su Areawide (HD 26-28)					
Department of Commerce, Community, and Economic Development					
37661	AP	Matanuska Electric Association- 138 KV transmission line between Douglas and Stevens			0
			1012 Rail Enrgy	0	
37663	AP	AK Energy Authority- Upgrade and extend the Anch to Fairbanks power transmission intertie to Teeland Subdivision			20,300,000
			1012 Rail Enrgy	20,300,000	
37660	AP	Matanuska Electric Association- Lucas substation underground line and Pioneer line extensions			500,000
			1012 Rail Enrgy	500,000	
37033	AP	Matanuska Susitna Borough - Matanuska River Erosion Control Dike Upgrade			100,000
			1004 Gen Fund	100,000	
37162	AP	Matanuska-Susitna Borough - Meadow Lake Ambulance Replacement			100,000
			1004 Gen Fund	100,000	

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Mat-Su Areawide (HD 26-28)					
Department of Commerce, Community, and Economic Development					
36985	AP	Matanuska-Susitna Borough for the Wolverine Volunteer Fire Department- Facility Construction and Renovation			70,000
			1004	Gen Fund	70,000
Department of Transportation and Public Facilities					
36137	AL	Mat-Su: Byers Lake RV Dump Station Construction			550,000
			1002	Fed Rcpts	550,000
AMD 36131	AL	Mat-Su: Wasilla Fishhook Rehabilitation			7,650,000
			1002	Fed Rcpts	7,650,000
Municipal Capital Matching Grants (AS 37.06.010)					
36371	AP	Matanuska - Susitna Borough Alpine Park Athabaskan Lodge Phase 2			18,200
			1087	Muni Match	18,200
36372	AP	Matanuska - Susitna Borough Pt. MacKenzie Road			59,500
			1087	Muni Match	59,500
36374	AP	Matanuska - Susitna Borough Su-Valley Trail System			67,900
			1087	Muni Match	67,900
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	270,000
				Federal Total:	8,200,000
				Other Total:	20,945,600
				Community Total:	29,415,600

**Project Listing by Community - All
FY2003 Final Capital**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
McCarthy (HD 36)					
Department of Transportation and Public Facilities					
36317	AL	McCarthy: Airport Gravel Surfacing			450,000
			1002 Fed Rcpts	450,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	450,000
				Other Total:	0
				Community Total:	450,000
McGrath (HD 36)					
Department of Fish and Game					
35795	AP	Wildlife Conservation Modular Office in McGrath			150,000
			1024 Fish/Game	150,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36077	AP	McGrath City Facility Renovation and Equipment Repair			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	175,000
				Community Total:	175,000

**Project Listing by Community - All
FY2003 Final Capital**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
McKinley Park (HD 34)						
Department of Transportation and Public Facilities						
AMD 36147	AL	Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2				1,370,000
			1002	Fed Rcpts	1,370,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,370,000
					Other Total:	0
					Community Total:	1,370,000
 Mekoryuk (HD 38)						
Department of Environmental Conservation						
36049	AL	Mekoryuk Water Distribution Infrastructure and Source Improvements - Step 3A				1,500,000
			1002	Fed Rcpts	1,125,000	
			1139	AHFC Div	375,000	
					AHFC Div (1139):	375,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,125,000
					Other Total:	375,000
					Community Total:	1,500,000

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Mentasta (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36478	AP	Mentasta Playground and Fencing Purchase				54,466
			1088	UnInc Mtch	54,466	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	54,466
					Community Total:	54,466
Metlakatla (HD 5)						
Municipal Capital Matching Grants (AS 37.06.010)						
36421	AP	Metlakatla Electric Forklift				30,000
			1087	Muni Match	30,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	30,000
					Community Total:	30,000
Minto (HD 36)						
Department of Transportation and Public Facilities						
36307	AL	Minto: Runway Rehabilitation				450,000
			1002	Fed Rcpts	450,000	

**Project Listing by Community - All
FY2003 Final Capital**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Minto (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36479	AP	Minto Community Hall				27,432
			1088	UnInc Mtch	27,432	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	450,000
					Other Total:	27,432
					Community Total:	477,432
Mountain Village (HD 38)						
Department of Transportation and Public Facilities						
36308	AL	Mountain Village: Runway Rehabilitation				2,750,000
			1002	Fed Rcpts	2,750,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,750,000
					Other Total:	0
					Community Total:	2,750,000
Naknek (HD 40)						
Department of Transportation and Public Facilities						
AMD 36850	AL	Naknek: Airports Multi Modal Analysis				100,000
			1002	Fed Rcpts	100,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
Naknek (HD 40)							
Department of Transportation and Public Facilities							
37154	AL	Naknek River Crossing				3,000,000	
			1002	Fed Rcpts	3,000,000		
36138	AL	Naknek/King Salmon: Pathway Construction				650,000	
			1002	Fed Rcpts	650,000		
						AHFC Div (1139):	0
						UA/ICR (1039):	0
						G/F Match (1003):	0
						General Fund Total:	0
						Federal Total:	3,750,000
						Other Total:	0
						Community Total:	3,750,000
Nanwalek (HD 7)							
Department of Environmental Conservation							
35988	AL	Nanwalek Wastewater Discharge Permit Dilution Analysis and Design				100,000	
			1002	Fed Rcpts	75,000		
			1139	AHFC Div	25,000		
						AHFC Div (1139):	25,000
						UA/ICR (1039):	0
						G/F Match (1003):	0
						General Fund Total:	0
						Federal Total:	75,000
						Other Total:	25,000
						Community Total:	100,000

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FY2003 Final Capital**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Napakiak (HD 39)					
Department of Transportation and Public Facilities					
AMD 36282	AL	Napakiak: Snow Removal Equipment Building			675,000
			1002 Fed Rcpts	675,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	675,000
				Other Total:	0
				Community Total:	675,000
Napaskiak (HD 39)					
Department of Environmental Conservation					
36039	AL	Napaskiak Sanitation Improvements Project - Phase 4			1,466,500
			1002 Fed Rcpts	1,099,800	
			1139 AHFC Div	366,700	
Department of Transportation and Public Facilities					
36132	AL	Napaskiak: Sanitation Boardwalk Rehabilitation			1,150,000
			1002 Fed Rcpts	1,150,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Napaskiak (HD 39)						
Municipal Capital Matching Grants (AS 37.06.010)						
36116	AP	Napaskiak Community Facility Renovations and Boardwalk Improvements				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	366,700
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,249,800
					Other Total:	391,700
					Community Total:	2,641,500
Naukati (HD 5)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36436	AP	Naukati West Road Reconstruction				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Nenana (HD 36)						
Department of Commerce, Community, and Economic Development						
36960	AP	City of Nenana - Cemetery Road Resurfacing				150,000
			1004	Gen Fund	150,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Nenana (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36472	AP	Goldstream Road Rebuilding				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	150,000
					Federal Total:	0
					Other Total:	25,000
					Community Total:	175,000
New Stuyahok (HD 39)						
Department of Environmental Conservation						
36002	AL	New Stuyahok Utility Master Plan				75,000
			1002	Fed Rcpts	56,200	
			1139	AHFC Div	18,800	
Department of Transportation and Public Facilities						
36252	AL	New Stuyahok: Airport Relocation/Snow Removal Equipment Building				2,700,000
			1002	Fed Rcpts	2,700,000	
Municipal Capital Matching Grants (AS 37.06.010)						
36105	AP	New Stuyahok Water and Sewer Improvements				25,000
			1087	Muni Match	25,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
New Stuyahok (HD 39)					
Municipal Capital Matching Grants (AS 37.06.010)					
36106	AP	Newhalen Purchase of Fire and Clinic Equipment			25,001
			1087	Muni Match	
				25,001	
				AHFC Div (1139):	18,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,756,200
				Other Total:	68,801
				Community Total:	2,825,001
Newtok (HD 38)					
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36459	AP	Newtok Public Health Service (PHS) Washeteria Upgrade			25,009
			1088	UnInc Mtch	
				25,009	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,009
				Community Total:	25,009
Nightmute (HD 38)					
Department of Environmental Conservation					
35991	AL	Nightmute Study for Solid Waste Site and Washeteria			100,000
			1002	Fed Rcpts	
				75,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Nightmute (HD 38)						
Department of Environmental Conservation						
35991	AL	Nightmute Study for Solid Waste Site and Washeteria				100,000
			1139	AHFC Div	25,000	
					AHFC Div (1139):	25,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	75,000
					Other Total:	25,000
					Community Total:	100,000
 Nikiski (HD 9)						
Department of Commerce, Community, and Economic Development						
37108	AP	Kenai Peninsula Borough/ Nikiski Fire Service Area - Emergency Access Route				250,000
			1004	Gen Fund	250,000	
37020	AP	Kenai Peninsula Borough/ Nikiski Senior Service Area - Building Expansion				100,000
			1004	Gen Fund	100,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	350,000
					Federal Total:	0
					Other Total:	0
					Community Total:	350,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nikolaevsk (HD 7)					
Department of Environmental Conservation					
36003	AL	Nikolaevsk Third Village Water and Sewer Feasibility Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
Nikolai (HD 36)					
Municipal Capital Matching Grants (AS 37.06.010)					
36078	AP	Nikolai Electrical Generation and Distribution Upgrade			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Ninilchik (HD 7)						
Department of Commerce, Community, and Economic Development						
37023	AP	Ninilchik Senior Citizens, Inc - Emergency Generator				10,000
			1004	Gen Fund	10,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	10,000
					Federal Total:	0
					Other Total:	0
					Community Total:	10,000
Nome (HD 38)						
Department of Commerce, Community, and Economic Development						
37148	AP	City of Nome - Emergency Services Dispatch Radio Console				140,000
			1004	Gen Fund	140,000	
37026	AP	Nome Joint Utilities - Power Line Extensions				500,000
			1004	Gen Fund	500,000	
Department of Environmental Conservation						
35973	AL	Nome Water and Sewer System Expansion - Phase 4				1,500,000
			1002	Fed Rcpts	1,125,000	
			1003	G/F Match	375,000	
Municipal Capital Matching Grants (AS 37.06.010)						
36079	AP	Nome Ambulance Garage Expansion				49,542
			1087	Muni Match	49,542	
36080	AP	Nome Police Dispatch Console - Phase 1				17,340
			1087	Muni Match	17,340	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nome (HD 38)					
Municipal Capital Matching Grants (AS 37.06.010)					
AMD 36081	AP	Nome Recreation Center Equipment Purchases			20,377
			1087 Muni Match	20,377	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	375,000
				General Fund Total:	1,015,000
				Federal Total:	1,125,000
				Other Total:	87,259
				Community Total:	2,227,259
Nondalton (HD 40)					
Department of Transportation and Public Facilities					
AMD 36273	AL	Nondalton: Airport Resurfacing			450,000
			1002 Fed Rcpts	450,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	450,000
				Other Total:	0
				Community Total:	450,000
Noorvik (HD 37)					
Department of Environmental Conservation					
36004	AL	Noorvik Sanitation Facilities Master Plan Update			120,000
			1002 Fed Rcpts	90,000	
			1139 AHFC Div	30,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Noorvik (HD 37)					
Department of Environmental Conservation					
36051	AL	Noorvik Water Treatment Plant, Water Intake Upgrades and Honey Bucket Dump Facility			550,000
			1002 Fed Rcpts	412,500	
			1139 AHFC Div	137,500	
Department of Transportation and Public Facilities					
36329	AL	Noorvik: Snow Removal Equipment Building Upgrade and Snow Fence			170,000
			1002 Fed Rcpts	170,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36376	AP	Noorvik Public Safety Building Renovation			25,000
			1087 Muni Match	25,000	
			AHFC Div (1139):		167,500
			UA/ICR (1039):		0
			G/F Match (1003):		0
			General Fund Total:		0
			Federal Total:		672,500
			Other Total:		192,500
			Community Total:		865,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
North Pole (Badger, Wainwright) (HD 32)						
Department of Environmental Conservation						
35974	AL	North Pole Badger-Hurst Water Transmission Main				1,049,000
			1004	Gen Fund	1,049,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	1,049,000
					Federal Total:	0
					Other Total:	0
					Community Total:	1,049,000
North Slope Borough (HD 37)						
Department of Commerce, Community, and Economic Development						
37181	AP	North Slope Borough - Search and Rescue Facility and Equipment				75,000
			1004	Gen Fund	75,000	
Municipal Capital Matching Grants (AS 37.06.010)						
36082	AP	North Slope Borough Areawide Hazardous Materials Disposal				253,961
			1087	Muni Match	253,961	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	75,000
					Federal Total:	0
					Other Total:	253,961
					Community Total:	328,961

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Northway (HD 36)						
Department of Transportation and Public Facilities						
36141	AL	Alaska Highway: Milepost 1268 Slide Repair			2,060,000	
			1002 Fed Rcpts	2,060,000		
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36480	AP	Northway Baseball Field			12,500	
			1088 UnInc Mtch	12,500		
36481	AP	Northway Fire Hall			12,500	
			1088 UnInc Mtch	12,500		
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,060,000
					Other Total:	25,000
					Community Total:	2,085,000
Northwest Arctic Borough (HD 37)						
Department of Commerce, Community, and Economic Development						
37182	AP	North West Arctic Borough - Search and Rescue Facility and Equipment			75,000	
			1004 Gen Fund	75,000		

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Northwest Arctic Borough (HD 37)					
Municipal Capital Matching Grants (AS 37.06.010)					
AMD 36377	AP	Northwest Arctic Borough Office Building			54,140
			1087 Muni Match	54,140	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	75,000
				Federal Total:	0
				Other Total:	54,140
				Community Total:	129,140
Nulato (HD 36)					
Municipal Capital Matching Grants (AS 37.06.010)					
36083	AP	Nulato Health Clinic			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
Nunapitchuk (HD 39)					
Department of Environmental Conservation					
36050	AL	Nunapitchuk Sewage Lagoon and Bunker Closure and Sanitation Improvements			950,000
			1002 Fed Rcpts	712,500	
			1139 AHFC Div	237,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nunapitchuk (HD 39)					
Municipal Capital Matching Grants (AS 37.06.010)					
AMD 36874	AP	Nunapitchuk Solid Waste Dumpsite Upgrade			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	237,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	712,500
				Other Total:	262,500
				Community Total:	975,000
Old Harbor (HD 6)					
Department of Commerce, Community, and Economic Development					
36962	AP	City of Old Harbor - Heavy Equipment Upgrade			100,000
			1004 Gen Fund	100,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36375	AP	Old Harbor Boat Harbor Design and Garbage Collection			25,004
			1087 Muni Match	25,004	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	100,000
				Federal Total:	0
				Other Total:	25,004
				Community Total:	125,004

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ouzinkie (HD 6)					
Department of Commerce, Community, and Economic Development					
36963	AP	City of Ouzinkie - Generation Improvements			75,000
			1004	Gen Fund	75,000
Department of Environmental Conservation					
36035	AL	Ouzinkie Sewer and Water Improvements - Phase 1			850,000
			1002	Fed Rcpts	637,500
			1139	AHFC Div	212,500
Department of Transportation and Public Facilities					
36269	AL	Ouzinkie: Airport Relocation			300,000
			1002	Fed Rcpts	300,000
Municipal Capital Matching Grants (AS 37.06.010)					
36501	AP	Ouzinkie Electrical Bucket Truck Purchase			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	212,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	75,000
				Federal Total:	937,500
				Other Total:	237,500
				Community Total:	1,250,000
Palmer (Palmer) (HD 27)					
Department of Commerce, Community, and Economic Development					
36964	AP	City of Palmer - Street Lights			100,000
			1004	Gen Fund	100,000
36990	AP	Alaska State Fair - Erosion Control Project			20,000
			1004	Gen Fund	20,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Palmer (Palmer) (HD 27)					
Department of Environmental Conservation					
35954	AL	Palmer Wastewater Treatment Expansion - Phase 3			362,300
			1139 AHFC Div	362,300	
35958	AL	Palmer Water System Improvements - Phase 2A			1,176,800
			1113 AHFC Bonds	1,176,800	
Department of Transportation and Public Facilities					
AMD 36865	AL	Palmer: Railroad Right-of-Way			1,100,000
			1002 Fed Rcpts	1,100,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36391	AP	Palmer City Street Lighting			26,760
			1087 Muni Match	26,760	
36390	AP	Palmer Equipment Purchase			25,600
			1087 Muni Match	25,600	
36389	AP	Palmer Fire Department Training Building			30,667
			1087 Muni Match	30,667	
36378	AP	Palmer Library Renovation and Equipment			26,750
			1087 Muni Match	26,750	
			AHFC Div (1139):		362,300
			UA/ICR (1039):		0
			G/F Match (1003):		0
			General Fund Total:		120,000
			Federal Total:		1,100,000
			Other Total:		1,648,877
			Community Total:		2,868,877

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pelican (HD 5)					
Department of Environmental Conservation					
36048	AL	Pelican Water and Sewer Improvements			820,000
			1002 Fed Rcpts	615,000	
			1139 AHFC Div	205,000	
			AHFC Div (1139):		205,000
			UA/ICR (1039):		0
			G/F Match (1003):		0
			General Fund Total:		0
			Federal Total:		615,000
			Other Total:		205,000
			Community Total:		820,000
Perryville (HD 40)					
Department of Transportation and Public Facilities					
36271	AL	Perryville: Airport Improvements			250,000
			1002 Fed Rcpts	250,000	
			AHFC Div (1139):		0
			UA/ICR (1039):		0
			G/F Match (1003):		0
			General Fund Total:		0
			Federal Total:		250,000
			Other Total:		0
			Community Total:		250,000
Petersburg (HD 2)					
Department of Commerce, Community, and Economic Development					
36965	AP	City of Petersburg - Power Plant Relocation			165,000
			1004 Gen Fund	165,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Petersburg (HD 2)					
Department of Environmental Conservation					
35963	AL	Petersburg Airport Sewer Project			428,000
			1002	Fed Rcpts	321,000
			1003	G/F Match	107,000
35977	AL	Petersburg Landfill Closure			79,300
			1004	Gen Fund	79,300
Department of Transportation and Public Facilities					
AMD 36842	AL	Petersburg: Airport Improvements			2,000,000
			1002	Fed Rcpts	2,000,000
AMD 36832	AL	Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing and Mitkof Highway Coastal Path			400,000
			1002	Fed Rcpts	400,000
Municipal Capital Matching Grants (AS 37.06.010)					
36422	AP	Petersburg Swimming Pool Replacement			81,728
			1087	Muni Match	81,728
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	107,000
				General Fund Total:	351,300
				Federal Total:	2,721,000
				Other Total:	81,728
				Community Total:	3,154,028
Pilot Point (HD 40)					
Department of Environmental Conservation					
36024	AL	Pilot Point Solid Waste, Sewer and Water Improvements			2,560,000
			1002	Fed Rcpts	1,920,000
			1139	AHFC Div	640,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pilot Point (HD 40)					
Department of Transportation and Public Facilities					
AMD 36276	AL	Pilot Point: Snow Removal Equipment Builing			500,000
			1002	Fed Rcpts	500,000
Municipal Capital Matching Grants (AS 37.06.010)					
36107	AP	Pilot Point Heavy Equipment Upgrade			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	640,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,420,000
				Other Total:	665,000
				Community Total:	3,085,000
Pilot Station (HD 36)					
Department of Environmental Conservation					
35984	AL	Pilot Station Sewage Lagoon Feasibility Study			100,000
			1002	Fed Rcpts	75,000
			1139	AHFC Div	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pilot Station (HD 36)					
Department of Transportation and Public Facilities					
36330	AL	Pilot Station: Snow Removal Equipment Building Upgrade			150,000
			1002 Fed Rcpts	150,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	225,000
				Other Total:	25,000
				Community Total:	250,000
Platinum (HD 39)					
Department of Environmental Conservation					
35982	AL	Platinum Water and Sewer Feasibility Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Point Hope (HD 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
AMD 36086	AP	Point Hope Community Facilities and Equipment				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Port Alexander (HD 5)						
Municipal Capital Matching Grants (AS 37.06.010)						
36423	AP	Port Alexander Community Hall Upgrade				10,000
			1087	Muni Match	10,000	
36424	AP	Port Alexander Waterline Upgrade and Fire Protection Service				15,000
			1087	Muni Match	15,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Port Graham (HD 7)					
Department of Transportation and Public Facilities					
36285	AL	Port Graham: Airport Master Plan			105,600
			1002 Fed Rcpts	105,600	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	105,600
				Other Total:	0
				Community Total:	105,600
Port Heiden (HD 40)					
Department of Environmental Conservation					
35989	AL	Port Heiden Water and Wastewater Feasibility Study			134,000
			1002 Fed Rcpts	100,500	
			1139 AHFC Div	33,500	
Municipal Capital Matching Grants (AS 37.06.010)					
AMD 36875	AP	Port Heiden Equipment Repair and Purchase			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	33,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	100,500
				Other Total:	58,500
				Community Total:	159,000

Project Listing by Community - All FY2003 Final Capital

Refnum	AP/AL	Project Title	Fund Total	Project Total
Port Protection (HD 5)				
Department of Environmental Conservation				
36040	AL	Port Protection Water Tank Retaining Wall for Hillside Stabilization		35,000
			1002 Fed Rcpts 26,200	
			1139 AHFC Div 8,800	
			AHFC Div (1139):	8,800
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	0
			Federal Total:	26,200
			Other Total:	8,800
			Community Total:	35,000
Prince of Wales Island (HD 5)				
Department of Commerce, Community, and Economic Development				
37192	AP	Inter-Island Ferry Authority - Startup Costs		200,000
			1004 Gen Fund 200,000	
Department of Transportation and Public Facilities				
AMD 36838	AL	Alaska Marine Highways: Coffman Cove-Wrangell-South Mitkof Ferry		4,800,000
			1002 Fed Rcpts 4,800,000	
			AHFC Div (1139):	0
			UA/ICR (1039):	0
			G/F Match (1003):	0
			General Fund Total:	200,000
			Federal Total:	4,800,000
			Other Total:	0
			Community Total:	5,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Quinhagak (HD 39)						
Department of Environmental Conservation						
36027	AL	Quinhagak Sanitation Improvements			1,000,000	
			1002	Fed Rcpts	750,000	
			1139	AHFC Div	250,000	
Municipal Capital Matching Grants (AS 37.06.010)						
AMD 36108	AP	Quinhagak Youth Center Multi-purpose Facility			25,000	
			1087	Muni Match	25,000	
					AHFC Div (1139):	250,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	750,000
					Other Total:	275,000
					Community Total:	1,025,000
Rampart (HD 36)						
Department of Transportation and Public Facilities						
AMD 36855	AL	Rampart: Airport Rehabilitation			70,000	
			1002	Fed Rcpts	70,000	
AMD 36888	AL	Rampart Road			500,000	
			1002	Fed Rcpts	500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Rampart (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36482	AP	Rampart Steel Building Interior Construction and Restroom Facilities				27,309
			1088	UnInc Mtch	27,309	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	570,000
					Other Total:	27,309
					Community Total:	597,309
Red Devil (HD 36)						
Department of Transportation and Public Facilities						
36274	AL	Red Devil: Snow Removal Equipment Building				230,000
			1002	Fed Rcpts	230,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36458	AP	Red Devil Multi-Purpose Building Construction				52,149
			1088	UnInc Mtch	52,149	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	230,000
					Other Total:	52,149
					Community Total:	282,149

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ruby (HD 36)					
Municipal Capital Matching Grants (AS 37.06.010)					
36087	AP	Ruby Heavy Equipment Repairs and/or Replacement			25,014
			1087 Muni Match	25,014	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,014
				Community Total:	25,014
 Russian Mission (HD 36)					
Department of Transportation and Public Facilities					
36304	AL	Russian Mission: Airport Improvement			314,000
			1002 Fed Rcpts	314,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36109	AP	Russian Mission Water and Sewer Upgrade			25,860
			1087 Muni Match	25,860	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	314,000
				Other Total:	25,860
				Community Total:	339,860

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saint George (HD 40)					
Municipal Capital Matching Grants (AS 37.06.010)					
36392	AP	Saint George Community Fire Alarm System			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
 Saint Mary's (HD 38)					
Department of Transportation and Public Facilities					
36310	AL	St. Mary's: Cross Wind Runway Rehabilitation			320,000
			1002 Fed Rcpts	320,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36110	AP	Saint Mary's Community Hall Renovation			25,550
			1087 Muni Match	25,550	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	320,000
				Other Total:	25,550
				Community Total:	345,550

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saint Michael (HD 38)					
Department of Environmental Conservation					
36026	AL	Saint Michael Sanitation Facilities Improvements			2,800,000
			1002	Fed Rcpts	2,100,000
			1139	AHFC Div	700,000
Municipal Capital Matching Grants (AS 37.06.010)					
36088	AP	Saint Michael Washeteria Upgrade			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	700,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,100,000
				Other Total:	725,000
				Community Total:	2,825,000
Saint Paul (HD 40)					
Department of Transportation and Public Facilities					
AMD 36844	AL	St. Paul and St. George: Airport Improvements			2,000,000
			1002	Fed Rcpts	2,000,000
AMD 36914	AL	St. Paul: Airport Paving and Fencing			5,775,000
			1002	Fed Rcpts	5,775,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saint Paul (HD 40)					
Municipal Capital Matching Grants (AS 37.06.010)					
36393	AP	Saint Paul Water and Sewer Upgrades			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	7,775,000
				Other Total:	25,000
				Community Total:	7,800,000
 Salcha (HD 34)					
Department of Transportation and Public Facilities					
37152	AP	Salcha Old Richardson Drainage Expansion			40,000
			1004 Gen Fund	40,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	40,000
				Federal Total:	0
				Other Total:	0
				Community Total:	40,000
 Sand Point (HD 40)					
Department of Environmental Conservation					
35950	AL	Sand Point Wastewater Improvement Analysis			100,000
			1002 Fed Rcpts	75,000	
			1003 G/F Match	25,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sand Point (HD 40)					
Department of Transportation and Public Facilities					
AMD 36866	AL	Sand Point: Road Improvements			1,500,000
			1002	Fed Rcpts	1,500,000
Municipal Capital Matching Grants (AS 37.06.010)					
36394	AP	Sand Point Equipment Purchase and Repair			25,000
			1087	Muni Match	25,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	25,000
				General Fund Total:	25,000
				Federal Total:	1,575,000
				Other Total:	25,000
				Community Total:	1,625,000
Savoonga (HD 38)					
Municipal Capital Matching Grants (AS 37.06.010)					
36089	AP	Savoonga Recreational Youth Center			25,110
			1087	Muni Match	25,110
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,110
				Community Total:	25,110

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
Saxman (HD 1)							
Department of Commerce, Community, and Economic Development							
36966	AP	City of Saxman - Seaport Warehouse Heating				100,000	
			1004	Gen Fund	100,000		
36967	AP	City of Saxman - Saxman Totem Pole Restoration				200,000	
			1004	Gen Fund	200,000		
Municipal Capital Matching Grants (AS 37.06.010)							
36498	AP	Saxman Computer System Upgrades				25,000	
			1087	Muni Match	25,000		
						AHFC Div (1139):	0
						UA/ICR (1039):	0
						G/F Match (1003):	0
						General Fund Total:	300,000
						Federal Total:	0
						Other Total:	25,000
						Community Total:	325,000
Scammon Bay (HD 38)							
Department of Environmental Conservation							
35990	AL	Scammon Bay Future Water and Sewer Upgrade Study				250,000	
			1002	Fed Rcpts	187,500		
			1139	AHFC Div	62,500		
Department of Transportation and Public Facilities							
AMD 36275	AL	Scammon Bay: Snow Removal Equipment Building				650,000	
			1002	Fed Rcpts	650,000		

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Scammon Bay (HD 38)					
Municipal Capital Matching Grants (AS 37.06.010)					
36111	AP	Scammon Bay Water and Sewer Repair			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	62,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	837,500
				Other Total:	87,500
				Community Total:	925,000
Selawik (HD 37)					
Department of Environmental Conservation					
36008	AL	Selawik Water and Sewer System Expansion Feasibility Study			69,000
			1002 Fed Rcpts	51,700	
			1139 AHFC Div	17,300	
Department of Transportation and Public Facilities					
36331	AL	Selawik: Snow Removal Equipment Building Upgrade			150,000
			1002 Fed Rcpts	150,000	
36162	AL	Selawik: Siniagruk Creek Bridge			940,000
			1002 Fed Rcpts	940,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36395	AP	Selawik Boardwalk, Bridge Repair and Erosion Control			31,000
			1087 Muni Match	31,000	
36397	AP	Selawik Multi-Purpose Building Repair and Design			10,000
			1087 Muni Match	10,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Selawik (HD 37)						
Municipal Capital Matching Grants (AS 37.06.010)						
36396	AP	Selawik Public Safety Building Repair				10,341
			1087	Muni Match	10,341	
					AHFC Div (1139):	17,300
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,141,700
					Other Total:	68,641
					Community Total:	1,210,341
Seldovia (HD 7)						
Department of Commerce, Community, and Economic Development						
37658	AP	Homer Electric Association- Replacement power supply for Seldovia				2,000,000
			1012	Rail Enrgy	2,000,000	
36968	AP	City of Seldovia - Backup Generator				50,000
			1004	Gen Fund	50,000	
36969	AP	City of Seldovia - Police Vehicle				35,000
			1004	Gen Fund	35,000	
Department of Environmental Conservation						
35996	AL	Seldovia Water and Sewer Feasibility Study				93,500
			1002	Fed Rcpts	70,100	
			1139	AHFC Div	23,400	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Seldovia (HD 7)					
Municipal Capital Matching Grants (AS 37.06.010)					
36398	AP	Seldovia Community Center Roof Repair			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	23,400
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	85,000
				Federal Total:	70,100
				Other Total:	2,048,400
				Community Total:	2,203,500
Seward (HD 8)					
Department of Commerce, Community, and Economic Development					
36970	AP	City of Seward - Police Council			75,000
			1004 Gen Fund	75,000	
Department of Environmental Conservation					
35978	AL	Seward Gateway to Forest Avenue Waterline Extension			396,600
			1002 Fed Rcpts	297,400	
			1003 G/F Match	99,200	
Department of Revenue					
36609	AL	AHFC Glacier View Renovation			1,860,000
			1113 AHFC Bonds	1,860,000	
Department of Transportation and Public Facilities					
36284	AL	Seward: Airport Master Plan			450,000
			1002 Fed Rcpts	450,000	
AMD 36122	AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon			10,450,000
			1002 Fed Rcpts	10,450,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Seward (HD 8)						
Municipal Capital Matching Grants (AS 37.06.010)						
36399	AP	Seward Communication System Upgrade				74,540
			1087	Muni Match	74,540	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	99,200
					General Fund Total:	174,200
					Federal Total:	11,197,400
					Other Total:	1,934,540
					Community Total:	13,306,140
Shageluk (HD 36)						
Department of Transportation and Public Facilities						
36318	AL	Shageluk: Access Road Erosion Control				200,000
			1002	Fed Rcpts	200,000	
36332	AL	Shageluk: Snow Removal Equipment Building Upgrade				150,000
			1002	Fed Rcpts	150,000	
Municipal Capital Matching Grants (AS 37.06.010)						
AMD 36879	AP	Shageluk Street Lights				25,023
			1087	Muni Match	25,023	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	350,000
					Other Total:	25,023
					Community Total:	375,023

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Shaktoolik (HD 38)					
Department of Environmental Conservation					
35992	AL	Shaktoolik Landfill and Septic Sludge Pit Study			75,000
			1002 Fed Rcpts	56,200	
			1139 AHFC Div	18,800	
Department of Transportation and Public Facilities					
36333	AL	Shaktoolik: Snow Removal Equipment Building Upgrade			164,000
			1002 Fed Rcpts	164,000	
				AHFC Div (1139):	18,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	220,200
				Other Total:	18,800
				Community Total:	239,000
Sheldon Point (HD 38)					
Department of Environmental Conservation					
36031	AL	Nunam Iqua Wastewater Treatment Improvements			2,144,700
			1002 Fed Rcpts	1,608,500	
			1139 AHFC Div	536,200	

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Sheldon Point (HD 38)					
Department of Transportation and Public Facilities					
36319	AL	Sheldon Point: Snow Fence			310,000
			1002 Fed Rcpts	310,000	
				AHFC Div (1139):	536,200
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,918,500
				Other Total:	536,200
				Community Total:	2,454,700
Shishmaref (HD 37)					
Department of Transportation and Public Facilities					
36320	AL	Shishmaref: Snow Fence			80,000
			1002 Fed Rcpts	80,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	80,000
				Other Total:	0
				Community Total:	80,000
Shungnak (HD 37)					
Department of Environmental Conservation					
36046	AL	Shungnak Water Treatment Plant and Storage Facility Project			1,750,000
			1002 Fed Rcpts	1,312,500	
			1139 AHFC Div	437,500	

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Shungnak (HD 37)					
Department of Transportation and Public Facilities					
36326	AL	Shungnak: Snow Removal Equipment Building Upgrade			150,000
			1002 Fed Rcpts	150,000	
				AHFC Div (1139):	437,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,462,500
				Other Total:	437,500
				Community Total:	1,900,000
Sitka (HD 2)					
Department of Commerce, Community, and Economic Development					
36932	AP	City and Borough of Sitka - State Court & Office Building & City-Borough Office Building Roof Repair/Maint			180,000
			1004 Gen Fund	180,000	
Department of Environmental Conservation					
35967	AL	Sitka Sawmill Cove Industrial Park Wastewater Outfall			307,000
			1002 Fed Rcpts	230,200	
			1003 G/F Match	76,800	
Department of Public Safety					
35834	AP	Public Safety Academy Shooting Range Completion			251,000
			1004 Gen Fund	191,000	
			1108 Stat Desig	60,000	
Department of Transportation and Public Facilities					
36339	AL	Sitka: Perimeter Security Improvement			100,000
			1002 Fed Rcpts	100,000	
36174	AL	Sitka: Japonski Island Streets and Utilities			1,900,000
			1002 Fed Rcpts	1,900,000	

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Sitka (HD 2)					
Department of Transportation and Public Facilities					
36170	AL	Sitka: Rocky Gutierrez Airport Access Improvements			2,200,000
			1002 Fed Rcpts	2,200,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36425	AP	Sitka Fire Hall Construction			177,999
			1087 Muni Match	177,999	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	76,800
				General Fund Total:	447,800
				Federal Total:	4,430,200
				Other Total:	237,999
				Community Total:	5,115,999
Skagway (HD 5)					
Department of Transportation and Public Facilities					
36171	AL	Skagway: Skagway River Bridge Widening			1,150,000
			1002 Fed Rcpts	1,150,000	

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Skagway (HD 5)						
Municipal Capital Matching Grants (AS 37.06.010)						
36426	AP	Skagway Recreational Center				25,001
			1087	Muni Match	25,001	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,150,000
					Other Total:	25,001
					Community Total:	1,175,001
Slana (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
AMD 36886	AP	Slana Community Road Improvements and Heavy Equipment Storage Facility				24,999
			1088	UnInc Mtch	24,999	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	24,999
					Community Total:	24,999
Sleetmute (HD 36)						
Department of Environmental Conservation						
36036	AL	Sleetmute Water and Sewer Improvements - Phase 1				1,794,800
			1002	Fed Rcpts	1,346,100	
			1139	AHFC Div	448,700	

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Sleetmute (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36502	AP	Sleetmute Community Facilities Construction				50,137
			1088	UnInc Mtch	50,137	
					AHFC Div (1139):	448,700
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,346,100
					Other Total:	498,837
					Community Total:	1,844,937
Soldotna (Kenai, Nikiski) (HD 9)						
Department of Transportation and Public Facilities						
36124	AL	Sterling Highway: Soldotna Urban and Kenai River Bridge #0671 Replacement - Phase II				3,300,000
			1002	Fed Rcpts	3,300,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	3,300,000
					Other Total:	0
					Community Total:	3,300,000
Soldotna (Seward, Soldotna) (HD 8)						
Department of Commerce, Community, and Economic Development						
36971	AP	City of Soldotna - East Redoubt Road Project				250,000
			1004	Gen Fund	250,000	

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Soldotna (Seward, Soldotna) (HD 8)					
Department of Environmental Conservation					
35951	AL	Soldotna Funny River Road Water and Sewer Analysis and Preliminary Design			150,000
			1139 AHFC Div	150,000	
35970	AL	Soldotna Funny River Road Water and Sewer Mainline Extension			1,400,000
			1004 Gen Fund	1,300,700	
			1113 AHFC Bonds	99,300	
Municipal Capital Matching Grants (AS 37.06.010)					
36400	AP	Soldotna Sports Center Conference Area Improvements			100,543
			1087 Muni Match	100,543	
			AHFC Div (1139):		150,000
			UA/ICR (1039):		0
			G/F Match (1003):		0
			General Fund Total:		1,550,700
			Federal Total:		0
			Other Total:		349,843
			Community Total:		1,900,543
Southcentral Alaska (HD 7-28)					
Department of Transportation and Public Facilities					
AMD 36261	AL	Central Region: Airport Rescue and Firefighting Equipment			1,600,000
			1002 Fed Rcpts	1,600,000	
AMD 36262	AL	Central Region: Snow Removal Equipment			7,300,000
			1002 Fed Rcpts	7,300,000	
AMD 36455	AL	Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry			20,100,000
			1002 Fed Rcpts	20,100,000	
AMD 36906	AL	Alaska Marine Highways: Cordova, Chenega & Whittier Ferry Terminal Improvements			2,500,000
			1002 Fed Rcpts	2,500,000	

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Southcentral Alaska (HD 7-28)					
Department of Transportation and Public Facilities					
36134	AL	Central Region: ADA Pedestrian Facilities			190,000
			1002 Fed Rcpts	190,000	
AMD 36118	AL	Central Region: National Highway System Pavement and Bridge Refurbishment			16,000,000
			1002 Fed Rcpts	16,000,000	
36127	AL	Central Region: Non-National Highway System Pavement and Bridge Refurbishment			7,475,000
			1002 Fed Rcpts	7,475,000	
36135	AL	Central Region: Winter Trail Marking			185,000
			1002 Fed Rcpts	185,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	55,350,000
				Other Total:	0
				Community Total:	55,350,000
Southeast Alaska (HD 1-6)					
Department of Natural Resources					
35744	AP	Forest Inventory for Timber Sale Planning in Southern Southeast Area			100,000
			1004 Gen Fund	100,000	
Department of Transportation and Public Facilities					
AMD 36340	AL	Southeast Region: Snow Removal Equipment			3,000,000
			1002 Fed Rcpts	3,000,000	
36536	AL	Alaska Marine Highway: LeConte Accommodation Space Renovation			4,400,000
			1002 Fed Rcpts	4,400,000	

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Southeast Alaska (HD 1-6)						
Department of Transportation and Public Facilities						
36535	AL	Alaska Marine Highways: Columbia Engine Repair, Rebuild or Replacement				7,000,000
			1002	Fed Rcpts	7,000,000	
36181	AL	Alaska Marine Highways: Malaspina Refurbishment				4,500,000
			1002	Fed Rcpts	4,500,000	
AMD 36537	AL	Alaska Marine Highways: Matanuska Refurbishment				7,650,000
			1002	Fed Rcpts	7,650,000	
AMD 36872	AL	Alaska Marine Highways: Sitka/Auke Bay Terminal Improvements				500,000
			1002	Fed Rcpts	500,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	100,000
					Federal Total:	27,050,000
					Other Total:	0
					Community Total:	27,150,000
Statewide (HD 1-40)						
Department of Administration						
35790	AP	Payroll and Accounting System Replacement Analysis				600,000
			1004	Gen Fund	600,000	
AMD 35823	AP	Driver License Testing Machines				614,700
			1002	Fed Rcpts	417,300	
			1004	Gen Fund	197,400	
35817	AP	Pioneers' Homes Emergency Repair and Maintenance				600,000
			1004	Gen Fund	600,000	

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Statewide (HD 1-40)					
Department of Administration					
35826	AP	License Plates, Tabs and Manuals			281,000
			1004 Gen Fund	281,000	
35802	AP	Emergency Maintenance Projects for Facilities Outside the Public Building Fund			300,000
			1004 Gen Fund	300,000	
35806	AP	Adult Day Facility Modifications			250,000
			1037 GF/MH	250,000	
35791	AP	Fixed Asset Accounting System			170,000
			1004 Gen Fund	0	
			1081 Info Svc	85,000	
			1147 PublicBldg	85,000	
35827	AP	Public Defender Integrated Computer System			175,000
			1004 Gen Fund	175,000	
35803	AP	Public Facilities Maintenance and Repairs			2,500,000
			1147 PublicBldg	2,500,000	
35816	AP	Senior Services Data Integration Project - Phase 2			238,000
			1092 MHTAAR	238,000	
35792	AP	Alaska Gas Development Study			500,000
			1162 AOGCC Rcpt	500,000	
35793	AP	Electronic Permitting Initiative			500,000
			1162 AOGCC Rcpt	500,000	
35819	AP	Combined Retirement Benefits Calculation System			436,000
			1029 P/E Retire	298,400	
			1034 Teach Ret	136,400	
			1042 Jud Retire	1,200	

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Statewide (HD 1-40)					
Department of Administration					
35787	AP	Information Technology Group Equipment Replacement			3,140,000
			1081	Info Svc	3,140,000
Department of Commerce, Community, and Economic Development					
34846	AP	Trans-Alaska Pipeline Liability Fund			2,150,000
			1002	Fed Rcpts	2,150,000
32584	AP	Bulk Fuel Systems Upgrades			1,600,000
			1052	Oil/Haz Fd	1,600,000
33488	AP	Community Block Grants			9,000,000
			1002	Fed Rcpts	9,000,000
32591	AP	Diesel Efficiency and Alternative Energy Program			200,000
			1003	G/F Match	200,000
35664	AP	Electronic Document Imaging, Storage and Retrieval System			1,125,000
			1156	Rcpt Svcs	1,125,000
33925	AP	Federal Community Development Grants			3,130,000
			1002	Fed Rcpts	3,000,000
			1003	G/F Match	130,000
36338	AP	Federal Energy Projects			30,000,000
			1002	Fed Rcpts	30,000,000
35665	AP	Loan Servicing Software Replacement			550,000
			1035	Vet Loan	1,800
			1036	Cm Fish Ln	468,300
			1057	Small Bus	800
			1067	Mining RLF	1,100
			1068	Child Care	2,000
			1069	Hist Dist	800
			1070	Fish En Ln	67,400

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Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
35665	AP	Loan Servicing Software Replacement				550,000
			1071	Alt Energy	7,800	
37080	AP	Alaska Athlete Development Foundation, Inc. - Special Olympics Expenses				50,000
			1004	Gen Fund	50,000	
37089	AP	Alaska Disabled Veterans - Sports Program				50,000
			1004	Gen Fund	50,000	
37183	AP	Alaska Rural Partners, Inc. - Match for Code Red				390,000
			1004	Gen Fund	390,000	
36987	AP	Alaska Snowmobile Association - Head Trauma Children's Helmet Grant				25,000
			1004	Gen Fund	25,000	
36992	AP	Alaska Trappers Assoc - Wolf Trapping Instructional Video Production				0
			1004	Gen Fund	0	
6782	AP	Arctic Winter Games Team Alaska				150,000
			1004	Gen Fund	150,000	
37065	AP	Drug Abuse Resistance Education (DARE), Alaska Inc. Grant				25,000
			1004	Gen Fund	25,000	
37048	AP	Hope Community Resources, Inc.-Statewide Capital Improvements				302,000
			1004	Gen Fund	302,000	
37053	AP	Midnight Sun Council Boy Scouts of America COPE Training Course Climbing Tower				67,650
			1004	Gen Fund	67,650	
37105	AP	National Federation of the Blind, Alaska Affiliate - Newsline Project				50,000
			1004	Gen Fund	50,000	

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Statewide (HD 1-40)						
Department of Corrections						
30803	AP	Deferred Maintenance, Renewal, Replacement, Renovation and Repairs				600,000
			1004	Gen Fund	600,000	
35773	AP	Correctional Institutions Roof Repairs and Siding Replacement				1,000,000
			1004	Gen Fund	1,000,000	
30804	AP	Corrections Security System and Life Safety Equipment Replacement				500,000
			1004	Gen Fund	500,000	
Department of Education and Early Development						
32628	AP	Head Start Health and Safety Repairs				200,000
			1150	ASLC Div	200,000	
Department of Environmental Conservation						
33820	AP	Village Safe Water Project Administration				2,007,300
			1002	Fed Rcpts	1,505,500	
			1004	Gen Fund	500,000	
			1139	AHFC Div	1,800	
35800	AP	Statewide Municipal Solid Waste Regionalization Plan				150,000
			1004	Gen Fund	150,000	
33826	AP	Statewide Contaminated Sites Cleanup				4,200,000
			1052	Oil/Haz Fd	4,200,000	
35723	AP	Spill Prevention - Best Available Technology Analysis				250,000
			1052	Oil/Haz Fd	250,000	
33827	AP	Fine Particulate Monitoring				375,000
			1002	Fed Rcpts	375,000	
Department of Fish and Game						
30128	AP	Statewide Facilities Repair, Maintenance, and Replacement				300,000
			1004	Gen Fund	300,000	

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Statewide (HD 1-40)					
Department of Fish and Game					
30129	AP	Vessel and Aircraft Repair and Maintenance			300,000
			1004 Gen Fund	300,000	
30432	AP	Sport Fishing and Recreational Boating Public Access and Facility Development			1,000,000
			1002 Fed Rcpts	750,000	
			1024 Fish/Game	250,000	
35714	AP	Transient Boat Moorage Facility Development			500,000
			1002 Fed Rcpts	500,000	
35794	AP	Equipment for Wildlife Conservation Programs Statewide			100,000
			1024 Fish/Game	100,000	
36856	AP	Nearshore Marine Research Studies			998,000
			1002 Fed Rcpts	998,000	
36917	AP	Pacific Salmon Treaty Commission Research			1,043,100
			1002 Fed Rcpts	1,043,100	
Office of the Governor					
AMD 37222	AP	Coastal Impact Assistance Program			3,335,700
			1002 Fed Rcpts	3,335,700	
6712	AP	AccuVote System - Payment 5 of 6			387,789
			1004 Gen Fund	387,789	
37217	AP	Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty			18,250,000
			1002 Fed Rcpts	18,250,000	
33647	AP	Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty			10,250,000
			1002 Fed Rcpts	10,250,000	
Department of Health and Social Services					
6816	AP	Child Protection Information System - Phase 2			4,744,600
			1002 Fed Rcpts	2,372,300	

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Statewide (HD 1-40)					
Department of Health and Social Services					
6816	AP	Child Protection Information System - Phase 2			4,744,600
			1150 ASLC Div	2,372,300	
31862	AP	Deferred Maintenance, Renewal, Replacement and Equipment			1,400,000
			1002 Fed Rcpts	800,000	
			1003 G/F Match	600,000	
33797	AP	Emergency Medical Services Equipment Grants - Match for Code Blue Project			425,000
			1003 G/F Match	425,000	
35721	AP	Federal Health Insurance Portability and Accountability Act Compliance			877,500
			1002 Fed Rcpts	438,750	
			1003 G/F Match	438,750	
32446	AP	Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff			1,114,244
			1002 Fed Rcpts	714,244	
			1003 G/F Match	400,000	
37123	AP	Suicide Prevention Council - Follow-Back Study Program			100,000
			1092 MHTAAR	100,000	
AMD 34042	AP	Consumer Designed and Managed Projects			175,000
			1092 MHTAAR	175,000	
35703	AP	Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs			600,000
			1037 GF/MH	200,000	
			1092 MHTAAR	400,000	
33672	AP	Essential Program Equipment Grants to Service Providers for Trust Beneficiaries			300,000
			1037 GF/MH	50,000	
			1092 MHTAAR	250,000	
33671	AP	Housing Modifications for Trust Beneficiaries and People with Disabilities			150,000
			1092 MHTAAR	150,000	

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Statewide (HD 1-40)					
Department of Health and Social Services					
33671	AP	Housing Modifications for Trust Beneficiaries and People with Disabilities			150,000
			1139 AHFC Div	0	
34039	AP	Mental Health Provider Resource Sharing and Coordination			150,000
			1092 MHTAAR	150,000	
33670	AP	Rural Facility Renovation and Deferred Maintenance			600,000
			1037 GF/MH	200,000	
			1092 MHTAAR	400,000	
Department of Labor and Workforce Development					
36902	AP	Web Based Labor Exchange System			3,000,000
			1002 Fed Rcpts	3,000,000	
35848	AP	Electronic Data Interchange Expansion to the Workers' Compensation Computer System			60,000
			1157 Wrkrs Safe	60,000	
33945	AP	Home Modifications and Assistive Technology for Individuals with Disabilities			100,000
			1004 Gen Fund	100,000	
Department of Military and Veterans Affairs					
34009	AP	Army Guard Facilities Deferred Maintenance			1,100,000
			1002 Fed Rcpts	600,000	
			1004 Gen Fund	500,000	
34007	AP	Air Guard Facility Deferred Maintenance			250,000
			1004 Gen Fund	250,000	
32563	AP	Facilities Spill Prevention Control and Countermeasures			105,000
			1002 Fed Rcpts	78,300	
			1003 G/F Match	26,700	
32560	AP	Federal Scout Readiness Centers Energy Projects			290,000
			1002 Fed Rcpts	290,000	

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Statewide (HD 1-40)					
Department of Military and Veterans Affairs					
6913	AP	Federal Scout Readiness Centers Construction			1,700,000
			1002 Fed Rcpts	1,700,000	
35780	AP	Army Guard Construction, Contingency and Planning			1,500,000
			1002 Fed Rcpts	1,500,000	
Department of Natural Resources					
33909	AP	Land Use Data Base System Upgrade for Improved Access			390,000
			1004 Gen Fund	390,000	
35732	AP	Land and Water Conservation Grants for State Parks Upgrades			500,000
			1002 Fed Rcpts	500,000	
6843	AP	State Park Emergency Repairs			250,000
			1004 Gen Fund	250,000	
33977	AP	Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing			155,000
			1004 Gen Fund	155,000	
35735	AP	Oil and Gas Leasing and Unit Database and Mapping Upgrade			200,000
			1004 Gen Fund	200,000	
33955	AP	Fire Truck Replacements			400,000
			1004 Gen Fund	400,000	
33690	AP	Snowmachine Trail Development and Program Grants			200,000
			1004 Gen Fund	200,000	
6852	AP	Airborne Geological and Geophysical Mineral Inventory			500,000
			1004 Gen Fund	500,000	
32553	AP	Alaska Boating Safety			600,000
			1002 Fed Rcpts	600,000	
			1003 G/F Match	0	

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Statewide (HD 1-40)					
Department of Natural Resources					
35740	AP	Fire Suppression Retardant Equipment Upgrades			250,000
			1004 Gen Fund	250,000	
33980	AP	Recorder's Office Equipment Upgrades and Records Preservation			300,000
			1156 Rcpt Svcs	300,000	
34095	AP	Alaska Minerals Information At Risk Program: Mining and Land Records Integration			650,000
			1002 Fed Rcpts	650,000	
32550	AP	Historic Preservation and Restoration Projects - United States Army Public Works Program			600,000
			1002 Fed Rcpts	600,000	
6865	AP	National Historic Preservation Fund Federal Grant Program			950,000
			1002 Fed Rcpts	900,000	
			1003 G/F Match	50,000	
6853	AP	Mental Health Trust Land Development			800,000
			1092 MHTAAR	800,000	
6855	AP	Abandoned Mine Lands Reclamation Federal Program			1,600,000
			1002 Fed Rcpts	1,600,000	
35769	AP	National Fire Plan Federal Initiative			2,000,000
			1002 Fed Rcpts	2,000,000	
35866	AP	Promoting Agriculture in Alaska			295,000
			1002 Fed Rcpts	295,000	
34881	AP	Forest Legacy Federal Grant Program			500,000
			1002 Fed Rcpts	500,000	
32552	AP	Land and Water Conservation Fund Federal Grants			500,000
			1002 Fed Rcpts	500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Natural Resources					
6854	AP	National Recreational Trails Federal Program			695,000
			1002 Fed Rcpts	695,000	
Department of Public Safety					
36587	AP	Public Safety Aircraft and Parts Sales			800,000
			1005 GF/Prgm	800,000	
6121	AP	Aircraft and Vessel Repair and Maintenance			1,200,000
			1004 Gen Fund	1,200,000	
35707	AP	Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems			89,000
			1004 Gen Fund	89,000	
35688	AP	Council on Domestic Violence and Sexual Assault Shelter Grants			500,000
			1004 Gen Fund	500,000	
AMD 6126	AP	Fish and Wildlife Enforcement Replacement Vessels			2,340,000
			1004 Gen Fund	2,340,000	
6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement			205,000
			1004 Gen Fund	205,000	
35930	AP	Helicopter Replacement			750,000
			1004 Gen Fund	750,000	
36522	AP	Illegal Drug and Alcohol Use Initiative			2,000,000
			1002 Fed Rcpts	2,000,000	
35825	AP	Marine Fisheries Patrol Improvements			1,001,450
			1002 Fed Rcpts	1,001,450	
34776	AP	Rural Law Enforcement Support			600,000
			1002 Fed Rcpts	600,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Public Safety					
32261	AP	Trooper Law Enforcement Equipment			400,000
			1004	Gen Fund	400,000
Department of Revenue					
37211	AP	AHFC Non-MH Beneficiary & Special Needs Housing Program			700,000
			1139	AHFC Div	700,000
35730	AP	Child Support Enforcement Caseload Management System - Phase 2			1,500,000
			1002	Fed Rcpts	990,000
			1005	GF/Prgm	510,000
35729	AP	Child Support Enforcement Computer Replacement Project - Phase 3			195,000
			1002	Fed Rcpts	128,700
			1005	GF/Prgm	66,300
35813	AP	Permanent Fund Dividend Electronic Imaging Server Upgrade			80,000
			1050	PFD Fund	80,000
36607	AL	AHFC Senior & Statewide Renovation			6,500,000
			1113	AHFC Bonds	6,500,000
36612	AL	AHFC HUD Capital Fund Project (CFP)			14,251,800
			1113	AHFC Bonds	14,251,800
6323	AP	AHFC Supplemental Housing Development Program			4,300,000
			1139	AHFC Div	4,300,000
6332	AP	AHFC Low Income Weatherization			4,800,000
			1002	Fed Rcpts	1,800,000
			1139	AHFC Div	3,000,000
6334	AP	AHFC Senior Citizens Housing Development Program			1,375,200
			1139	AHFC Div	1,375,200

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Revenue						
6339	AP	AHFC Senior and Statewide Deferred Maintenance and Renovation				500,000
			1002	Fed Rcpts	500,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program				500,000
			1002	Fed Rcpts	500,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				3,909,000
			1002	Fed Rcpts	3,159,000	
			1139	AHFC Div	750,000	
6348	AP	AHFC Federal and Other Competitive Grants				4,250,000
			1002	Fed Rcpts	3,000,000	
			1139	AHFC Div	1,250,000	
6350	AP	AHFC Competitive Grants for Public Housing				1,000,000
			1002	Fed Rcpts	750,000	
			1139	AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research				300,000
			1139	AHFC Div	300,000	
32526	AP	AHFC State Energy Program Special Projects				180,000
			1002	Fed Rcpts	150,000	
			1139	AHFC Div	30,000	
6359	AP	AHFC Homeless Assistance Program				750,000
			1092	MHTAAR	500,000	
			1139	AHFC Div	250,000	
6360	AP	AHFC Beneficiary and Special Needs Housing				800,000
			1139	AHFC Div	800,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
30624	AP	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation				5,000,000
			1004	Gen Fund	5,000,000	
30633	AP	Airport Deferred Maintenance				850,000
			1004	Gen Fund	850,000	
30634	AP	Emergency and Non-Routine Repairs				700,000
			1004	Gen Fund	700,000	
30632	AP	Facilities Deferred Maintenance and Critical Repairs				800,000
			1004	Gen Fund	800,000	
7090	AP	Harbor Deferred Maintenance				700,000
			1004	Gen Fund	700,000	
30631	AP	Highway Deferred Maintenance				1,500,000
			1004	Gen Fund	1,500,000	
32605	AP	Weights and Measures Testing Unit Replacement				200,000
			1004	Gen Fund	200,000	
7091	AP	Corps of Engineers - Harbors Program Formulation				200,000
			1003	G/F Match	200,000	
30628	AP	State Equipment Fleet Replacement				11,800,000
			1026	Hwy Capitl	11,800,000	
32534	AL	Capital Improvement Program Equipment Replacement				1,840,000
			1061	CIP Rcpts	1,840,000	
31375	AL	Cooperative Reimbursable Projects				13,500,000
			1002	Fed Rcpts	1,500,000	
			1108	Stat Desig	12,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
30648	AL	Coordinated Transportation and Vehicles			300,000
			1037	GF/MH	150,000
			1092	MHTAAR	150,000
6896	AL	Federal-Aid Aviation State Match			9,725,000
			1003	G/F Match	9,725,000
32609	AL	Federal-Aid Highway State Match			40,877,520
			1003	G/F Match	32,154,520
			1053	Invst Loss	4,178,900
			1140	AIDEA Div	4,149,500
			1150	ASLC Div	394,600
31376	AL	Federal Emergency and Contingency Projects			15,000,000
			1002	Fed Rcpts	15,000,000
30643	AL	Federal Transit Administration Grants			1,780,000
			1002	Fed Rcpts	1,750,000
			1003	G/F Match	30,000
33485	AL	Highway Safety Grants Program			1,676,300
			1002	Fed Rcpts	1,600,000
			1003	G/F Match	76,300
34018	AL	Statewide Safety Program			800,000
			1002	Fed Rcpts	800,000
34700	AL	Alaska International Airport System: Repair or Replacement Program			1,500,000
			1027	Int Airprt	1,500,000
AMD 36247	AL	Statewide: Aviation Preconstruction			14,000,000
			1002	Fed Rcpts	14,000,000

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
AMD 36241	AL	Statewide: Aviation Systems Plan Update			2,200,000
			1002 Fed Rcpts	2,200,000	
AMD 36845	AL	Statewide: Various Airports Aircraft ADA Access Equipment			1,200,000
			1002 Fed Rcpts	1,200,000	
36246	AL	Statewide: Various Airports Layout Plan Development			500,000
			1002 Fed Rcpts	500,000	
36245	AL	Statewide: Various Airports Minor Surface Improvements			2,000,000
			1002 Fed Rcpts	2,000,000	
AMD 36843	AL	Statewide: Various Airports Runway and Heliport Lighting			10,000,000
			1002 Fed Rcpts	10,000,000	
AMD 36839	AL	Alaska Marine Highways: Tustumena Refurbishment			1,500,000
			1002 Fed Rcpts	1,500,000	
37199	AL	Alaska Marine Highway - Ferry			12,000,000
			1002 Fed Rcpts	12,000,000	
AMD 36516	AL	Rural Dust Control			850,000
			1002 Fed Rcpts	850,000	
36169	AL	Southeast Alaska Transportation Plan Implementation Management			140,000
			1002 Fed Rcpts	140,000	
AMD 36168	AL	Southeast Region: National Highway System Pavement and Bridge Refurbishment			1,060,000
			1002 Fed Rcpts	1,060,000	
AMD 36175	AL	Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment			6,100,000
			1002 Fed Rcpts	6,100,000	
36194	AL	Statewide: Air Quality Public Education			75,000
			1002 Fed Rcpts	75,000	

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
36193	AL	Statewide: Alaska Cold Weather ITS Sensing			400,000
			1002 Fed Rcpts	400,000	
36189	AL	Statewide: Annual Planning Work Program			6,500,000
			1002 Fed Rcpts	6,500,000	
AMD 36176	AL	Statewide: Bike Path Rehabilitation and Improvements			900,000
			1002 Fed Rcpts	900,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			1,300,000
			1002 Fed Rcpts	1,300,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			1,000,000
			1002 Fed Rcpts	1,000,000	
36185	AL	Statewide: Civil Rights Program			200,000
			1002 Fed Rcpts	200,000	
36195	AL	Statewide: Culvert Repair or Replacement Project			150,000
			1002 Fed Rcpts	150,000	
36520	AL	Statewide: Hightower Lighting System Replacement			3,000,000
			1002 Fed Rcpts	3,000,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			950,000
			1002 Fed Rcpts	950,000	
AMD 36446	AL	Statewide: Highway Fuel Tax Evasion			100,000
			1002 Fed Rcpts	100,000	
AMD 36869	AL	Statewide: Implementation of the Intelligent Transportation System			1,300,000
			1002 Fed Rcpts	1,300,000	
35917	AL	Statewide: Maintenance Management System			1,670,000
			1002 Fed Rcpts	1,670,000	

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
AMD 36187	AL	Statewide: National Highway Institute and Transit Institute Training			700,000
			1002 Fed Rcpts	350,000	
			1061 CIP Rcpts	350,000	
36184	AL	Statewide: National Highway System Highway Safety Improvement Program (HSIP)			2,500,000
			1002 Fed Rcpts	2,500,000	
36447	AL	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)			2,500,000
			1002 Fed Rcpts	2,500,000	
36448	AL	Statewide: Public Transportation Social Service Van Replacement			275,000
			1002 Fed Rcpts	275,000	
36191	AL	Statewide: Research Program			1,750,000
			1002 Fed Rcpts	1,750,000	
36449	AL	Statewide: Road Surface Treatments			15,300,000
			1002 Fed Rcpts	15,300,000	
36450	AL	Statewide: Scenic Byways Grants			500,000
			1002 Fed Rcpts	500,000	
36451	AL	Statewide: Scenic Viewshed Improvements			550,000
			1002 Fed Rcpts	550,000	
36188	AL	Statewide: Seismic Retrofit - Bridges			1,700,000
			1002 Fed Rcpts	1,700,000	
36192	AL	Statewide: Urban Planning Program			1,500,000
			1002 Fed Rcpts	1,500,000	
36366	AL	Surface Transportation Preconstruction			35,000,000
			1002 Fed Rcpts	35,000,000	

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Statewide (HD 1-40)						
University of Alaska						
37224	AP	Alaska Geospacial Information Coalition				0
			1004	Gen Fund	0	
36943	AP	Engineering Department Studded Tire Road Study				50,000
			1004	Gen Fund	50,000	
35871	AP	Primary Administrative Host Computing System Replacement - Phase 2 of 2				1,500,000
			1150	ASLC Div	1,500,000	
36944	AP	Safety and Highest Priority Repair and Renovation and Deferred Maintenance				4,230,000
			1048	Univ Rcpt	4,230,000	
36243	AP	Small Business Development Center				1,450,000
			1002	Fed Rcpts	1,000,000	
			1004	Gen Fund	450,000	
36248	AP	Small Project Development and Construction				8,000,000
			1002	Fed Rcpts	4,000,000	
			1048	Univ Rcpt	4,000,000	
36244	AP	Statewide Construction Planning				4,000,000
			1048	Univ Rcpt	4,000,000	
Alaska Court System						
35897	AP	Replacement Equipment				1,000,000
			1004	Gen Fund	1,000,000	
Municipal Capital Matching Grants (AS 37.06.010)						
37657	AP	Municipal Capital Project Matching Grants				1,878,937
			1087	Muni Match	1,878,937	

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Statewide (HD 1-40)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
37249	AP	Capital Project Matching Grants				1,292,159
			1088	UnInc Mtch	1,292,159	
					AHFC Div (1139):	13,007,000
					UA/ICR (1039):	0
					G/F Match (1003):	44,456,270
					General Fund Total:	73,612,409
					Federal Total:	273,157,344
					Other Total:	108,519,196
					Community Total:	455,288,949
Stebbins (HD 38)						
Municipal Capital Matching Grants (AS 37.06.010)						
36090	AP	Stebbins Vehicle and Equipment Purchase and Repairs				52,158
			1087	Muni Match	52,158	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	52,158
					Community Total:	52,158
Stevens Village (HD 36)						
Department of Transportation and Public Facilities						
36305	AL	Stevens Village: Airport Relocation				4,050,000
			1002	Fed Rcpts	4,050,000	

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Stevens Village (HD 36)					
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
AMD 36885	AP	Stevens Village Health Clinic			25,000
			1088	UnInc Mtch	
				25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	4,050,000
				Other Total:	25,000
				Community Total:	4,075,000
 Stony River (HD 36)					
Department of Transportation and Public Facilities					
36265	AL	Stony River: Airport Relocation			1,000,000
			1002	Fed Rcpts	
				1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,000,000
				Other Total:	0
				Community Total:	1,000,000

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Takotna (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36483	AP	Takotna Office and Lodge Renovation				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Talkeetna (HD 28)						
Department of Commerce, Community, and Economic Development						
36972	AP	Matanuska-Susitna Borough- Talkeetna Ambulance				100,000
			1004	Gen Fund	100,000	
Department of Transportation and Public Facilities						
AMD 36862	AL	Talkeetna Spur Road Rehabilitation				825,000
			1002	Fed Rcpts	825,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	100,000
					Federal Total:	825,000
					Other Total:	0
					Community Total:	925,000

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Tanacross (HD 36)						
Department of Commerce, Community, and Economic Development						
37193	AP	Native Village of Tanacross - Old Tanacross Village Cemetary Dike and Repairs				18,000
			1004	Gen Fund	18,000	
37194	AP	Nuvista Light & Power - Donlin Creek Mine-Site Power Supply				200,000
			1004	Gen Fund	200,000	
Department of Environmental Conservation						
36025	AL	Tanacross Water Facility Improvements				2,200,000
			1002	Fed Rcpts	1,650,000	
			1139	AHFC Div	550,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36484	AP	Tanacross Community Facilities Improvements				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	550,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	218,000
					Federal Total:	1,650,000
					Other Total:	575,000
					Community Total:	2,443,000
Tanana (HD 36)						
Department of Environmental Conservation						
36019	AL	Tanana Water and Sewer Project				1,800,000
			1002	Fed Rcpts	1,350,000	
			1139	AHFC Div	450,000	

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Tanana (HD 36)					
Municipal Capital Matching Grants (AS 37.06.010)					
36113	AP	Tanana Heavy Equipment Replacement			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	450,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,350,000
				Other Total:	475,000
				Community Total:	1,825,000
Tatitlek (HD 35)					
Department of Transportation and Public Facilities					
36334	AL	Tatitlek: Snow Removal Equipment Building Upgrade			150,000
			1002 Fed Rcpts	150,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	150,000
				Other Total:	0
				Community Total:	150,000

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Tazlina (HD 35)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36485	AP	Tazlina Multi-Road Improvements				25,000
			1088	UnInc Mtch	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Tetlin (HD 36)						
Department of Transportation and Public Facilities						
36300	AL	Tetlin: Airport Relocation				450,000
			1002	Fed Rcpts	450,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36486	AP	Tetlin Road Upgrades - Phase 5				26,054
			1088	UnInc Mtch	26,054	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	450,000
					Other Total:	26,054
					Community Total:	476,054

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Thorne Bay (HD 5)					
Department of Transportation and Public Facilities					
AMD 36835	AL	Thorne Bay: Shoreline Drive Paving			280,000
			1002 Fed Rcpts	280,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36427	AP	Thorne Bay Davidson Landing Dock			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	280,000
				Other Total:	25,000
				Community Total:	305,000
Tok (HD 36)					
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36487	AP	Tok Emergency Medical Service (EMS) Rescue Truck and Clinic Equipment Purchase			17,850
			1088 UnInc Mtch	17,850	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	17,850
				Community Total:	17,850

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Toksook Bay (HD 38)					
Department of Environmental Conservation					
36005	AL	Toksook Bay Comprehensive Utilities Plan			75,000
			1002 Fed Rcpts	56,200	
			1139 AHFC Div	18,800	
Department of Transportation and Public Facilities					
36251	AL	Toksook Bay: Airport Relocation and Snow Removal Equipment Building			100,000
			1002 Fed Rcpts	100,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36112	AP	Toksook Bay Road Improvements and Equipment Repair			28,535
			1087 Muni Match	28,535	
			AHFC Div (1139):		18,800
			UA/ICR (1039):		0
			G/F Match (1003):		0
			General Fund Total:		0
			Federal Total:		156,200
			Other Total:		47,335
			Community Total:		203,535

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Tolsona (HD 35)					
Unincorporated Community Capital Matching Grants (AS 37.06.020)					
36488	AP	Tolsona Public Road Access			25,000
			1088 UnInc Mtch	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
Tuluksak (HD 36)					
Department of Environmental Conservation					
36014	AL	Tuluksak Water and Sewer Project - Phase 1			2,364,100
			1002 Fed Rcpts	1,773,000	
			1004 Gen Fund	182,600	
			1139 AHFC Div	408,500	
Department of Transportation and Public Facilities					
36283	AL	Tuluksak: Airport Master Plan			400,000
			1002 Fed Rcpts	400,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Tuluksak (HD 36)						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
36460	AP	Tuluksak Multi-Purpose Building Center Construction				25,028
			1088	UnInc Mtch	25,028	
					AHFC Div (1139):	408,500
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	182,600
					Federal Total:	2,173,000
					Other Total:	433,528
					Community Total:	2,789,128
Tuntutuliak (HD 39)						
Department of Environmental Conservation						
36037	AL	Tuntutuliak Water and Sewer Project				1,405,400
			1002	Fed Rcpts	1,054,000	
			1139	AHFC Div	351,400	
Department of Transportation and Public Facilities						
36266	AL	Tuntutuliak: Airport Relocation				2,310,000
			1002	Fed Rcpts	2,310,000	
					AHFC Div (1139):	351,400
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	3,364,000
					Other Total:	351,400
					Community Total:	3,715,400

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Twin Hills (HD 39)					
Department of Environmental Conservation					
36009	AL	Twin Hills Water Source Study and Test Well Drilling			170,000
			1002 Fed Rcpts	127,500	
			1139 AHFC Div	42,500	
				AHFC Div (1139):	42,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	127,500
				Other Total:	42,500
				Community Total:	170,000
Tyonek (HD 36)					
Department of Environmental Conservation					
36011	AL	Tyonek Well Test Pumping and Pilot Filter Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Unalakleet (HD 38)						
Municipal Capital Matching Grants (AS 37.06.010)						
36091	AP	Unalakleet Equipment Storage Building				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Unalaska (HD 40)						
Department of Environmental Conservation						
35952	AL	Unalaska Leachate Collection and Treatment Analysis				49,000
			1139	AHFC Div	49,000	
Department of Transportation and Public Facilities						
AMD 36851	AL	Unalaska: Airport Environmental Analysis				2,000,000
			1002	Fed Rcpts	2,000,000	
36263	AL	Unalaska: Torpedo Building Demolition and Clean Up				980,000
			1002	Fed Rcpts	980,000	
AMD 36860	AL	Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1				5,800,000
			1002	Fed Rcpts	5,800,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Unalaska (HD 40)						
Municipal Capital Matching Grants (AS 37.06.010)						
36401	AP	Unalaska Community Park Development				103,476
			1087	Muni Match	103,476	
					AHFC Div (1139):	49,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	8,780,000
					Other Total:	152,476
					Community Total:	8,932,476
Upper Kalskag (HD 36)						
Department of Environmental Conservation						
35997	AL	Upper Kalskag Public Watering Point Study				150,000
			1002	Fed Rcpts	112,500	
			1139	AHFC Div	37,500	
Municipal Capital Matching Grants (AS 37.06.010)						
36406	AP	Upper Kalskag Teen Center and Playground Equipment Purchase				28,791
			1087	Muni Match	28,791	
					AHFC Div (1139):	37,500
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	112,500
					Other Total:	66,291
					Community Total:	178,791

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Valdez (HD 35)						
Department of Commerce, Community, and Economic Development						
36973	AP	City of Valdez - Community Hospital Utility Costs/Service				100,000
			1004	Gen Fund	100,000	
Department of Environmental Conservation						
35971	AL	Valdez Wastewater System Improvements				402,500
			1004	Gen Fund	402,500	
Department of Transportation and Public Facilities						
36297	AL	Valdez: Airport Rehabilitation				9,000,000
			1002	Fed Rcpts	9,000,000	
36163	AL	Valdez: Airport Road Bike Trail				170,000
			1002	Fed Rcpts	170,000	
Municipal Capital Matching Grants (AS 37.06.010)						
36402	AP	Valdez Community Hospital				103,180
			1087	Muni Match	103,180	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	502,500
					Federal Total:	9,170,000
					Other Total:	103,180
					Community Total:	9,775,680

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Wainwright (HD 37)					
Municipal Capital Matching Grants (AS 37.06.010)					
36114	AP	Wainwright Boat Dock Design			25,000
			1087 Muni Match	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	25,000
				Community Total:	25,000
Wasilla (Palmer) (HD 27)					
Department of Commerce, Community, and Economic Development					
36974	AP	City of Wasilla - Multi Use Sports Complex Utilities			705,000
			1004 Gen Fund	705,000	
Municipal Capital Matching Grants (AS 37.06.010)					
36404	AP	Wasilla Ball Park Improvements			45,000
			1087 Muni Match	45,000	
36403	AP	Wasilla Iditapark Improvements			61,677
			1087 Muni Match	61,677	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	705,000
				Federal Total:	0
				Other Total:	106,677
				Community Total:	811,677

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Wasilla (Wasilla, Peters Creek) (HD 26)						
Department of Transportation and Public Facilities						
36120	AL	Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street				4,000,000
			1002	Fed Rcpts	4,000,000	
AMD 36857	AL	Parks Highway: Parks Highway and Glenn Highway Interchange				8,000,000
			1002	Fed Rcpts	8,000,000	
36139	AL	Wasilla: Knik Goose Bay Road Pedestrian Path Construction				240,000
			1002	Fed Rcpts	240,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	12,240,000
					Other Total:	0
					Community Total:	12,240,000
Wasilla (Wasilla, Talkeetna) (HD 28)						
Department of Environmental Conservation						
35975	AL	Talkeetna Wastewater Treatment Facility				1,879,600
			1002	Fed Rcpts	1,409,700	
			1003	G/F Match	469,900	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	469,900
					General Fund Total:	469,900
					Federal Total:	1,409,700
					Other Total:	0
					Community Total:	1,879,600

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
White Mountain (HD 38)						
Municipal Capital Matching Grants (AS 37.06.010)						
36092	AP	White Mountain City Facilities Renovation				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	25,000
					Community Total:	25,000
Whittier (HD 35)						
Department of Transportation and Public Facilities						
36254	AL	Whittier: Airport Master Plan				265,000
			1002	Fed Rcpts	265,000	
36183	AL	Alaska Marine Highways: Whittier Terminal Improvements				4,700,000
			1002	Fed Rcpts	4,700,000	
Municipal Capital Matching Grants (AS 37.06.010)						
37116	AP	Whittier - Municipal Facilities Repair and Renovation				25,000
			1087	Muni Match	25,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	4,965,000
					Other Total:	25,000
					Community Total:	4,990,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Willow (HD 28)						
Department of Transportation and Public Facilities						
AMD 36518	AL	Hatcher Pass: Milepost 34 to 39 - Rehabilitation				9,000,000
			1002	Fed Rcpts	9,000,000	
36121	AL	Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow				1,350,000
			1002	Fed Rcpts	1,350,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	10,350,000
					Other Total:	0
					Community Total:	10,350,000
Wrangell (HD 2)						
Department of Commerce, Community, and Economic Development						
37149	AP	City of Wrangell - Heritage Harbor Dredging				700,000
			1004	Gen Fund	700,000	
36976	AP	City of Wrangell - Water Tank and Connection to Upper Water Reservoir				180,000
			1004	Gen Fund	180,000	
Department of Environmental Conservation						
35964	AL	Wrangell Bennet Street Water Mains Extension - Phase 1				43,400
			1002	Fed Rcpts	32,500	
			1003	G/F Match	10,900	
35965	AL	Wrangell Cassiar and Weber Sewer and Water Main Replacement				217,000
			1002	Fed Rcpts	162,700	
			1003	G/F Match	54,300	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Wrangell (HD 2)					
Municipal Capital Matching Grants (AS 37.06.010)					
36428	AP	Wrangell Heavy Equipment Replacement			62,945
			1087 Muni Match	62,945	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	65,200
				General Fund Total:	945,200
				Federal Total:	195,200
				Other Total:	62,945
				Community Total:	1,203,345
Yakutat (HD 5)					
Municipal Capital Matching Grants (AS 37.06.010)					
36429	AP	Yakutat Fish Waste Grinder			26,332
			1087 Muni Match	26,332	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	26,332
				Community Total:	26,332