

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|--|---------------|------------------|---------------|-----------------|----------------|------------------|-------------------|
| Department of Administration | | | | | | | | |
| | Payroll and Accounting System Replacement Analysis | AP | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| | Driver License Testing Machines | AP | 197,400 | 0 | 0 | 417,300 | 0 | 614,700 |
| | Pioneers' Homes Emergency Repair and Maintenance | AP | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| | License Plates, Tabs and Manuals | AP | 281,000 | 0 | 0 | 0 | 0 | 281,000 |
| | Emergency Maintenance Projects for Facilities Outside the Public Building Fund | AP | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| | Adult Day Facility Modifications | AP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | Fixed Asset Accounting System | AP | 0 | 0 | 0 | 0 | 170,000 | 170,000 |
| | Public Defender Integrated Computer System | AP | 175,000 | 0 | 0 | 0 | 0 | 175,000 |
| | Public Facilities Maintenance and Repairs | AP | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| | Senior Services Data Integration Project - Phase 2 | AP | 0 | 0 | 0 | 0 | 238,000 | 238,000 |
| | Alaska Gas Development Study | AP | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | Electronic Permitting Initiative | AP | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | Combined Retirement Benefits Calculation System | AP | 0 | 0 | 0 | 0 | 436,000 | 436,000 |
| | Information Technology Group Equipment Replacement | AP | 0 | 0 | 0 | 0 | 3,140,000 | 3,140,000 |
| | Department of Administration Subtotal | | 2,403,400 | 0 | 0 | 417,300 | 7,484,000 | 10,304,700 |
| Department of Commerce, Community, and Economic Development | | | | | | | | |
| | Homer Electric Association- Replacement power supply for Seldovia | AP | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| | Golden Valley Electric Association- Parks Highway line extension, Ester to Mile 320 | AP | 0 | 0 | 0 | 0 | 872,000 | 872,000 |
| | Matanuska Electric Association- Lucas substation underground line and Pioneer line extensions | AP | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | Matanuska Electric Association- 138 KV transmission line between Douglas and Stevens | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Municipality of Anchorage/Anchorage Muncpal Light and Power for Eklutna project transmission line upgrade | AP | 0 | 0 | 0 | 0 | 19,300,000 | 19,300,000 |
| | AK Energy Authority- Upgrade and extend the Anch to Fairbanks power transmission intertie to Teeland Subdivision | AP | 0 | 0 | 0 | 0 | 20,300,000 | 20,300,000 |
| | Fairbanks Family Focus Emergency Shelter | AP | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| | Fireweed Place | AP | 0 | 0 | 0 | 0 | 137,000 | 137,000 |
| | City of Ketchikan sidewalk repair | AP | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | KRBD, Rainbird Community Broadcasting building repair | AP | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| | Trans-Alaska Pipeline Liability Fund | AP | 0 | 0 | 0 | 2,150,000 | 0 | 2,150,000 |
| | National Petroleum Reserve Alaska Impact Program | AP | 0 | 0 | 0 | 1,680,000 | 0 | 1,680,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|--|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Commerce, Community, and Economic Development | | | | | | | | |
| | Bulk Fuel Systems Upgrades | AP | 0 | 0 | 0 | 0 | 1,600,000 | 1,600,000 |
| | Community Block Grants | AP | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| | Delta Junction Missile Defense Test Bed Impact Mitigation Projects | AP | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Diesel Efficiency and Alternative Energy Program | AP | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| | Electronic Document Imaging, Storage and Retrieval System | AP | 0 | 0 | 0 | 0 | 1,125,000 | 1,125,000 |
| | Export Certification Program | AP | 45,000 | 0 | 0 | 0 | 0 | 45,000 |
| | Federal Community Development Grants | AP | 0 | 130,000 | 0 | 3,000,000 | 0 | 3,130,000 |
| | Federal Energy Projects | AP | 0 | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| | Loan Servicing Software Replacement | AP | 0 | 0 | 0 | 0 | 550,000 | 550,000 |
| | Bristol Bay Borough - Dock Improvement Project | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | Bristol Bay Borough - King Salmon Airport Tower | AP | 270,100 | 0 | 0 | 0 | 0 | 270,100 |
| | City and Borough of Juneau - Arctic Winter Games Planning | AP | 45,000 | 0 | 0 | 0 | 0 | 45,000 |
| | City and Borough of Juneau - Dimond Park Recreation Center/Valley Swimming Pool | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | City and Borough of Juneau - Eaglecrest Nordic Ski Trail Development | AP | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| | City and Borough of Juneau Bartlett Regional Hospital- Mobile Mammography Unit for Southeast Alaska | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | City and Borough of Sitka - State Court & Office Building & City-Borough Office Building Roof Repair/Maint | AP | 180,000 | 0 | 0 | 0 | 0 | 180,000 |
| | City of Akhiok - Sanitation Facilities Engineering & Design | AP | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | City of Angoon - Search and Rescue/Law Enforcement Boat with Communication and Safety Equipment | AP | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| | City of Bethel - Dust Control | AP | 143,500 | 0 | 0 | 0 | 0 | 143,500 |
| | City of Cordova - Tsunami Warning System | AP | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| | City of Delta Junction - EDA Grant Match | AP | 110,000 | 0 | 0 | 0 | 0 | 110,000 |
| | City of Delta Junction - MiiTan Road Chipseal | AP | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| | City of Fairbanks - Ambulance Replacement | AP | 130,000 | 0 | 0 | 0 | 0 | 130,000 |
| | City of Fairbanks Drainage, Sidewalk and Street Overlay Maintenance | AP | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| | City of Fairbanks - Noble & Lacey Street Traffic Lights Design and Construction | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | City of Fairbanks - River Front Improvements | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | City of Haines - Covered Viewing Pavilion | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | City of Haines - Harbor Navigation Improvement Feasibility Study | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | City of Haines - Motorized Cart/People Mover | AP | 11,000 | 0 | 0 | 0 | 0 | 11,000 |
| | City of Haines - PC Dock Lighting Upgrades | AP | 35,000 | 0 | 0 | 0 | 0 | 35,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Commerce, Community, and Economic Development | | | | | | | | |
| | City of Haines - Signage | AP | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | City of Haines - Vehicle | AP | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | City of Homer - Broom Truck | AP | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | City of Homer - Fire Packs | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | City of Hydaburg - Ice Cold Storage/Smokery Facility Final Phase | AP | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| | City of Kake - Public Dock Repair | AP | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| | City of Kake - Water Chemical Storage | AP | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| | City of Ketchikan - Park Avenue Temporary Home Maintenance/Repair | AP | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| | City of Ketchikan - Senior Center Maintenance and Repair | AP | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| | City of Ketchikan Volunteer Fire Department - 2 thermal imagers | AP | 32,200 | 0 | 0 | 0 | 0 | 32,200 |
| | City of Larsen Bay - Mosquito Magnet Units | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | City of Nenana - Cemetery Road Resurfacing | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | City of Nome - Emergency Services Dispatch Radio Console | AP | 140,000 | 0 | 0 | 0 | 0 | 140,000 |
| | City of Old Harbor - Heavy Equipment Upgrade | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | City of Ouzinkie - Generation Improvements | AP | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| | City of Palmer - Street Lights | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | City of Petersburg - Power Plant Relocation | AP | 165,000 | 0 | 0 | 0 | 0 | 165,000 |
| | City of Saxman - Seaport Warehouse Heating | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | City of Saxman - Saxman Totem Pole Restoration | AP | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| | City of Seldovia - Backup Generator | AP | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | City of Seldovia - Police Vehicle | AP | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| | City of Seward - Police Council | AP | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| | City of Soldotna - East Redoubt Road Project | AP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | City of Valdez - Community Hospital Utility Costs/Service | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | City of Wasilla - Multi Use Sports Complex Utilities | AP | 705,000 | 0 | 0 | 0 | 0 | 705,000 |
| | City of Wrangell - Heritage Harbor Dredging | AP | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| | City of Wrangell - Water Tank and Connection to Upper Water Reservoir | AP | 180,000 | 0 | 0 | 0 | 0 | 180,000 |
| | Fairbanks North Star Borough - Arctic Winter Games Planning | AP | 45,000 | 0 | 0 | 0 | 0 | 45,000 |
| | Fairbanks North Star Borough - Birch Hill Timing Building & Maintenance | AP | 259,000 | 0 | 0 | 0 | 0 | 259,000 |
| | Fairbanks Northstar Borough - Carlson Center Electronics Upgrade | AP | 175,000 | 0 | 0 | 0 | 0 | 175,000 |
| | Fairbanks North Star Borough - Graehl River Landing Improvements/Upgrades | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|--|----|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Commerce, Community, and Economic Development | | | | | | | | | |
| | Fairbanks North Star Borough - Mass Transit Buses and Borough Transit Facilities Improvements | AP | 375,000 | 0 | 0 | 0 | 0 | 0 | 375,000 |
| | Fairbanks North Star Borough - North Star Fire Service Area Self Contained Breathing Apparatus | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Fairbanks North Star Borough - Road Service Areas in Senate District Q | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | Fairbanks North Star Borough - Steese Fire Service Area Life/Safety Equipment | AP | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | Fairbanks North Star Borough School District - Capital Improvements and Maintenance | AP | 375,000 | 0 | 0 | 0 | 0 | 0 | 375,000 |
| | Fairbanks North Star Borough School District Lathrop High School & Recreation Facilities & Equipment Upgrade | AP | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | Fairbanks North Star Borough/Ester Fire Service Area - Fire Station Addition | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | Kenai Peninsula Borough - Arctic Winter Games | AP | 45,000 | 0 | 0 | 0 | 0 | 0 | 45,000 |
| | Kenai Peninsula Borough - Edgington Road Repairs, Reconstruction and Upgrades | AP | 325,000 | 0 | 0 | 0 | 0 | 0 | 325,000 |
| | Kenai Peninsula Borough/ Bear Creek Fire Service Area- Replacement Rescue/Pumper Combination | AP | 125,000 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| | Kenai Peninsula Borough/ Kachemak Emergency Service Area-Fire Engine | AP | 160,000 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| | Kenai Peninsula Borough/Kenai Senior Citizens Center - Facility Improvements and Maintenance | AP | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| | Kenai Peninsula Borough/ Moose Pass Volunteer Fire Department - Equipment | AP | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| | Kenai Peninsula Borough/ Nikiski Fire Service Area - Emergency Access Route | AP | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Kenai Peninsula Borough/ Nikiski Senior Service Area - Building Expansion | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Kenai Peninsula Borough/North Peninsula Recreation Area - Construction for Youth Facilities | AP | 52,000 | 0 | 0 | 0 | 0 | 0 | 52,000 |
| | Kenai Peninsula Borough/Soldotna Senior Citizens Center - Facility Improvements and Maintenance | AP | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| | Kenai Peninsula Borough/Sterling Senior Citizens Center - Kitchen Remodel/Generator | AP | 135,000 | 0 | 0 | 0 | 0 | 0 | 135,000 |
| | Ketchikan Gateway Borough - Junk Car Removal | AP | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| | Ketchikan Gateway Borough - Sludge Conversion Project | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Kodiak Island Borough - Chiniak School/ Library/ Tsunami Center/ Water Well and Equipment | AP | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| | Matanuska Susitna Borough - Matanuska River Erosion Control Dike Upgrade | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Matanuska-Susitna Borough- Talkeetna Ambulance | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Matanuska-Susitna Borough - Meadow Lake Ambulance Replacement | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|---|----|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Commerce, Community, and Economic Development | | | | | | | | | |
| | Matanuska-Susitna Borough for the Wolverine Volunteer Fire Department- Facility Construction and Renovation | AP | 70,000 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| | Matanuska-Susitna Borough/Butte Fire Station- Replacement of Brush Truck and Ambulance Purchase | AP | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | Municipality of Anchorage/Anch. School District/Fairview Elementary School - Computers, Books, Instructional Equipment | AP | 9,000 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| | Municipality of Anchorage/Anch. School District/Mountain View Elementary School - Computers, Books, Instructional Equipment | AP | 9,000 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| | Municipality of Anchorage/Anch. School District/William Tyson Elementary School - Computers, Books, Instructional Equipment | AP | 9,000 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| | Municipality of Anchorage/Anch. School District/Williwaw Elementary School - Computers, Books, Instructional Equipment | AP | 9,000 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| | Municipality of Anchorage - Bear Valley LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | Municipality of Anchorage - Birch Tree/Elmore LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | Municipality of Anchorage - Campbell Airstrip Road LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | Municipality of Anchorage - Chugiak Volunteer Fire Department- Replacement Pumper | AP | 440,000 | 0 | 0 | 0 | 0 | 0 | 440,000 |
| | Municipality of Anchorage- Chugiak, Birchwood, Eagle River, Rural Road Service Area Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | Municipality of Anchorage - Completion of the South Anchorage Sports Complex Baseball Fields | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Municipality of Anchorage/Anchorage School District/Diamond High School Swimming Pool Facility Upgrades | AP | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| | Municipality of Anchorage/East Anchorage High School-Swimming Pool Upgrades | AP | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| | Municipality of Anchorage - East Anchorage Muldoon Ball Field Development | AP | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | Municipality of Anchorage - Girdwood Road Service Area Road and Drainage System Rehabilitation | AP | 70,000 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| | Municipality of Anchorage - Glen Alps LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | Municipality of Anchorage - Hiland Road Improvements at South Fork of Eagle River | AP | 140,000 | 0 | 0 | 0 | 0 | 0 | 140,000 |
| | Municipality of Anchorage - Hillside LRSA Road and Drainage System Rehabilitation | AP | 170,000 | 0 | 0 | 0 | 0 | 0 | 170,000 |
| | Municipality of Anchorage - Jade Park Improvements | AP | 275,000 | 0 | 0 | 0 | 0 | 0 | 275,000 |
| | Municipality of Anchorage - Lake Hill LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | Municipality of Anchorage - Mountain Park Estates LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | Municipality of Anchorage - Mountain Park/Robin Hill LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | Municipality of Anchorage - Mountain View Area Park Acquisition and Equipment | AP | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| | Municipality of Anchorage - Papago Park Upgrades and Improvements | AP | 18,000 | 0 | 0 | 0 | 0 | 0 | 18,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|---------------|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Commerce, Community, and Economic Development | | | | | | | | |
| Municipality of Anchorage - Planning and Development for Muldoon Town Center Project | AP | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Municipality of Anchorage - Rabbit Creek View/Rabbit Creek Heights LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Raspberry Road-Jewel Lake Road Trail Connection Planning and Construction | AP | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| Municipality of Anchorage - Raven Wood Bubbling Brook LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Rockhill LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Russian Jack Area Traffic Control Calming Study | AP | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Municipality of Anchorage - San Ernesto Tot Park Acquisition and Equipment | AP | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Municipality of Anchorage - Sequoia Estates LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Service High School Swimming Pool Facility Upgrades | AP | 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| Municipality of Anchorage - Skateboard Park Facility | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Municipality of Anchorage - Sky Ranch LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - South Goldenview LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Talus West LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Totem LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Upper Grover LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Upper O'Malley LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Valli Vue Estates LRSA | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Village Scenic Parkway LRSA Grant | AP | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| Municipality of Anchorage - Well Water Testing for Arsenic in West Anchorage | AP | 55,000 | 0 | 0 | 0 | 0 | 0 | 55,000 |
| Municipality of Anchorage Department of Cultural and Recreational Services - Spenard Area Pocket Park Develop | AP | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Municipality of Anchorage - Northwood Drive Upgrade - Spenard to International Airport Road Design Funding | AP | 440,000 | 0 | 0 | 0 | 0 | 0 | 440,000 |
| Municipality of Anchorage/Anchorage School District Creek Side Park Community School Recreation Area Plan | AP | 12,000 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| Municipality of Anchorage/Anchorage School District/Abbott Loop Elementary School Health and Safety Improveme | AP | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Municipality of Anchorage/Anchorage School District/Alpenglow Elementary School Health and Safety | AP | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Municipality of Anchorage/Anchorage School District/Chester Valley Elementary School Health and Safety | AP | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Municipality of Anchorage/Creekside Park Elementary School Health and Safety | AP | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Commerce, Community, and Economic Development | | | | | | | | |
| | Municipality of Anchorage/Eagle River Elementary School Health and Safety Improvements | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | Municipality of Anchorage/Anchorage School District/Homestead Elementary School-Health & Safety | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | Municipality of Anchorage/Anchorage School District/Kasun Elementary School Health Safety Improvements | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | Municipality of Anchorage/Anchorage School District/Muldoon Elementary School-Health and Safety Improvements | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | Municipality of Anchorage/Anchorage School District/Ptarmigan Elementary School-Health and Safety Improvements | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | Municipality of Anchorage/Anchorage School District/Ravenwood Elementary School- Health & Safety Improvements | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | Municipality of Anchorage/Anchorage School District-Susitna Elementary School Health and Safety Upgrades | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | Municipality of Anchorage/Anchorage School District/Turnagain Elementary School - Renovation | AP | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| | Municipality of Anchorage/Anchorage School District/Ursa Major Elementary School - Health & Safety Improvements | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | Municipality of Anchorage/Anchorage School District/Ursa Minor Elementary School - Health & Safety Improvements | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | North Slope Borough - Search and Rescue Facility and Equipment | AP | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| | North West Arctic Borough - Search and Rescue Facility and Equipment | AP | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| | Alaska Athlete Development Foundation, Inc. - Special Olympics Expenses | AP | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | Alaska Aviation Heritage Museum - Continued Operations | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alaska Disabled Veterans - Sports Program | AP | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | Alaska Rural Partners, Inc. - Match for Code Red | AP | 390,000 | 0 | 0 | 0 | 0 | 390,000 |
| | Alaska Snowmobile Association - Head Trauma Children's Helmet Grant | AP | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| | Alaska Soil Water Conservation District - Kobuk Watershed Stewardship Project | AP | 24,000 | 0 | 0 | 0 | 0 | 24,000 |
| | Alaska State Fair - Erosion Control Project | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| | Alaska Trappers Assoc - Wolf Trapping Instructional Video Production | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alaska Wing Civil Air Patrol | AP | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| | Alaska Zoo - Caging Equipment and Maintenance | AP | 24,000 | 0 | 0 | 0 | 0 | 24,000 |
| | Alutiiq Museum HVAC System Upgrade | AP | 26,900 | 0 | 0 | 0 | 0 | 26,900 |
| | Anchor Point Senior Citizens - Helping Hands | AP | 120,000 | 0 | 0 | 0 | 0 | 120,000 |
| | Anchorage Coalition of Community Patrols - Fuel Subsidy Grant | AP | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| | Anchorage Economic Development Corporation Global Logistics Project Phase III | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|---|----|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Commerce, Community, and Economic Development | | | | | | | | | |
| | Anchorage Neighborhood Health Center- Remodeling and Equipment | AP | 86,000 | 0 | 0 | 0 | 0 | 0 | 86,000 |
| | Anchorage Nordic Ski Club - Trail Maintenance and Upgrades | AP | 35,000 | 0 | 0 | 0 | 0 | 0 | 35,000 |
| | Arctic Winter Games Team Alaska | AP | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | AWAIC Furniture and Computer Equipment | AP | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| | Big Brothers Big Sisters of Juneau - Communications Infrastructure | AP | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| | Boys/Girls Clubs of Southcentral AK - Dimond/Sand Lake Clubhouse Facility Lease, Upgrades & Program Equipment | AP | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | Cook Inlet Salmon Brand, Inc. - Quality Control Grant | AP | 93,000 | 0 | 0 | 0 | 0 | 0 | 93,000 |
| | Dimond West Little League - Park Improvements | AP | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| | Drug Abuse Resistance Education (DARE), Alaska Inc. Grant | AP | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| | Fairbanks Drama Association and Children's Theatre, Inc.- Fairbanks Children's Theatre | AP | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| | Fairbanks Foundation for Parents and Children, Inc.- Building Improvements | AP | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Fairbanks Historical Preservation Foundation Inc.- Architectural Design of Alaska Miners Hall of Fame | AP | 80,000 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| | Fairbanks Native Association- New Hope Domiciliary Capital Improvements, Maintenance and Code Upgrade | AP | 135,000 | 0 | 0 | 0 | 0 | 0 | 135,000 |
| | Fairbanks Soil & Water Conservation District-Chena-Badger Slough Flow Through Enhancement Projects | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | Food Bank of Alaska - Fork Lift and Trailer Box | AP | 34,000 | 0 | 0 | 0 | 0 | 0 | 34,000 |
| | Golden Valley Electric Association-Chatanika Line Extension | AP | 567,000 | 0 | 0 | 0 | 0 | 0 | 567,000 |
| | Homer Electric - Fiber Optic Study Between Moose Pass and Soldotna | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Hope Community Resources, Inc.-Statewide Capital Improvements | AP | 302,000 | 0 | 0 | 0 | 0 | 0 | 302,000 |
| | Inter-Island Ferry Authority - Startup Costs | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | Kenai Soldotna Women's Resource & Crisis Center - Security Upgrades | AP | 8,000 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| | Ketchikan Area Arts & Humanities Council - Planning and Design | AP | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| | Kodiak Area Native Association (KANA)/ Akhiok - Multipurpose Building | AP | 8,000 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| | Kodiak Area Native Association (KANA)/ Karluk - Church Remodel | AP | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| | Kodiak Area Native Association (KANA)/ Old Harbor - Preschool Equipment and Repair | AP | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| | Kodiak Area Native Association (KANA)/ Ouzinkie - Lead Paint Abatement | AP | 7,000 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| | Kodiak Area Native Association (KANA)/ Village Wide - Single Side Band Radio Disaster Preparedness | AP | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| | Kodiak College - Voc/Tech Center Review and Development | AP | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| | Kodiak Maritime Museum - Maritime Guide Design and Production | AP | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds | |
|---|---|---------------|-------------------|----------------|-----------------|---------------|-------------------|-------------------|--------------------|
| Department of Commerce, Community, and Economic Development | | | | | | | | | |
| | Kodiak Native Area Association - Village VPSO Holding Cells | AP | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| | Matanuska Electric Association - Parks Highway, Mile 119-133 Project | AP | 200,000 | 0 | 0 | 0 | 0 | 200,000 | |
| | Midnight Sun Council Boys Scouts of America Challenged Camper Campsite | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 | |
| | Midnight Sun Council Boy Scouts of America COPE Training Course Climbing Tower | AP | 67,650 | 0 | 0 | 0 | 0 | 67,650 | |
| | National Council on Alcoholism & Drug Dependence-Juneau Wellness Court | AP | 48,000 | 0 | 0 | 0 | 0 | 48,000 | |
| | National Federation of the Blind, Alaska Affiliate - Newslines Project | AP | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| | Native Village of Kluti-Kaah - Community Learning & Recreation Center | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 | |
| | Native Village of Tanacross - Old Tanacross Village Cemetary Dike and Repairs | AP | 18,000 | 0 | 0 | 0 | 0 | 18,000 | |
| | Ninilchik Senior Citizens, Inc - Emergency Generator | AP | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| | Nome Joint Utilities - Power Line Extensions | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 | |
| | North Peninsula Community Council- North Peninsula Road Traffic Study | AP | 75,000 | 0 | 0 | 0 | 0 | 75,000 | |
| | North Peninsula Recreation Service Area - Nikiski Community Center | AP | 400,000 | 0 | 0 | 0 | 0 | 400,000 | |
| | Nuvista Light & Power - Donlin Creek Mine-Site Power Supply | AP | 200,000 | 0 | 0 | 0 | 0 | 200,000 | |
| | Partners for Progress - Anchorage Wellness Court | AP | 180,000 | 0 | 0 | 0 | 0 | 180,000 | |
| | Safe Harbor Inn - Expansion | AP | 200,000 | 0 | 0 | 0 | 0 | 200,000 | |
| | Salmantof, Inc. Operating Grant | AP | 48,000 | 0 | 0 | 0 | 0 | 48,000 | |
| | Sand Lake Community Council - Park Improvements Equipment and Storage | AP | 20,000 | 0 | 0 | 0 | 0 | 20,000 | |
| | Southeast Alaska Avalanche Center - Communications Infrastructure | AP | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| | Southeast Conference - Southeast Intertie Planing and Organization | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 | |
| | Southside Community Center Facilities Maintenance | AP | 10,000 | 0 | 0 | 0 | 0 | 10,000 | |
| | Tongass Coast Aquarium - Planning and Design | AP | 25,000 | 0 | 0 | 0 | 0 | 25,000 | |
| | Anchor Point Fire & Emergency Medical Service Area - Emergency Response Equipment | AP | 30,000 | 0 | 0 | 0 | 0 | 30,000 | |
| | Anchor Point Fire & Emergency Medical Service Area - Rescue Vehicle | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| | Copper Center Fire Department - Handicapped Access | AP | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| | Deltana Community Corporation- Noxious Weed Control Project | AP | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| | Funny River Volunteer Fire Department-Equipment | AP | 25,000 | 0 | 0 | 0 | 0 | 25,000 | |
| | Hyder Community Association-Bottled Water Plant | AP | 75,000 | 0 | 0 | 0 | 0 | 75,000 | |
| Department of Commerce, Community, and Economic Development Subtotal | | | 22,154,350 | 330,000 | 0 | 0 | 55,830,000 | 46,534,000 | 124,848,350 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|---|---------------|------------------|---------------|-----------------|---------------|----------------|------------------|
| Department of Corrections | | | | | | | | |
| | Deferred Maintenance, Renewal, Replacement, Renovation and Repairs | AP | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| | Correctional Institutions Roof Repairs and Siding Replacement | AP | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | Corrections Security System and Life Safety Equipment Replacement | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | Department of Corrections Subtotal | | 2,100,000 | 0 | 0 | 0 | 0 | 2,100,000 |
| Department of Education and Early Development | | | | | | | | |
| | Alaska State Museum Site Development for Land Acquisition | AP | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | Delta-Greely School District Land Purchase | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | Delta-Greely School District Construction and Maintenance | AP | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| | Head Start Health and Safety Repairs | AP | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| | Lower Kuskokwim School District Kwigillingok School Transportation | AP | 6,500 | 0 | 0 | 0 | 0 | 6,500 |
| | Yukon-Koyukuk School District Kronos Timekeeper System for Payroll Purposes | AP | 82,000 | 0 | 0 | 0 | 0 | 82,000 |
| | Department of Education and Early Development Subtotal | | 438,500 | 0 | 0 | 0 | 200,000 | 638,500 |
| Department of Environmental Conservation | | | | | | | | |
| | Village Safe Water Feasibility Studies | AP | 0 | 0 | 0 | 830,300 | 2,488,800 | 3,319,100 |
| | Kwigillingok Piped Water and Sewer Feasibility Study | AL | 0 | 0 | 0 | 25,000 | 75,000 | 100,000 |
| | Arctic Village Water and Sewer Haul Feasibility Study | AL | 0 | 0 | 0 | 25,000 | 75,000 | 100,000 |
| | Platinum Water and Sewer Feasibility Study | AL | 0 | 0 | 0 | 25,000 | 75,000 | 100,000 |
| | Akutan Water and Sewer Feasibility Study | AL | 0 | 0 | 0 | 25,000 | 75,000 | 100,000 |
| | Pilot Station Sewage Lagoon Feasibility Study | AL | 0 | 0 | 0 | 25,000 | 75,000 | 100,000 |
| | Chistochina Facility Plan | AL | 0 | 0 | 0 | 25,000 | 75,000 | 100,000 |
| | Ballaine Lake Service Area Sewage Disposal Feasibility Study | AL | 0 | 0 | 0 | 25,000 | 75,000 | 100,000 |
| | Grayling Water Feasibility Study | AL | 0 | 0 | 0 | 38,300 | 114,700 | 153,000 |
| | Nanwalek Wastewater Discharge Permit Dilution Analysis and Design | AL | 0 | 0 | 0 | 25,000 | 75,000 | 100,000 |
| | Port Heiden Water and Wastewater Feasibility Study | AL | 0 | 0 | 0 | 33,500 | 100,500 | 134,000 |
| | Scammon Bay Future Water and Sewer Upgrade Study | AL | 0 | 0 | 0 | 62,500 | 187,500 | 250,000 |
| | Nightmute Study for Solid Waste Site and Washeteria | AL | 0 | 0 | 0 | 25,000 | 75,000 | 100,000 |
| | Shaktoolik Landfill and Septic Sludge Pit Study | AL | 0 | 0 | 0 | 18,800 | 56,200 | 75,000 |
| | False Pass Wastewater Treatment and Disposal Feasibility Study | AL | 0 | 0 | 0 | 25,000 | 75,000 | 100,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Environmental Conservation | | | | | | | | |
| | Hydaburg Water Source Optimization and Conservation Study | AL | 0 | 0 | 25,000 | 75,000 | 0 | 100,000 |
| | Kiana Water Treatment Plant Study (Manganese Removal) | AL | 0 | 0 | 18,800 | 56,200 | 0 | 75,000 |
| | Seldovia Water and Sewer Feasibility Study | AL | 0 | 0 | 23,400 | 70,100 | 0 | 93,500 |
| | Upper Kalskag Public Watering Point Study | AL | 0 | 0 | 37,500 | 112,500 | 0 | 150,000 |
| | Chalkyitsik Landfill Relocation Feasibility Study | AL | 0 | 0 | 16,200 | 48,300 | 0 | 64,500 |
| | Chenega Bay Sanitation Utilities Feasibility Study | AL | 0 | 0 | 23,800 | 71,300 | 0 | 95,100 |
| | Diomede Solid Waste Feasibility Study | AL | 0 | 0 | 11,300 | 33,700 | 0 | 45,000 |
| | Bethel Kasayuli Subdivision Water and Sewer Feasibility Study | AL | 0 | 0 | 25,000 | 75,000 | 0 | 100,000 |
| | New Stuyahok Utility Master Plan | AL | 0 | 0 | 18,800 | 56,200 | 0 | 75,000 |
| | Nikolaevsk Third Village Water and Sewer Feasibility Study | AL | 0 | 0 | 25,000 | 75,000 | 0 | 100,000 |
| | Noorvik Sanitation Facilities Master Plan Update | AL | 0 | 0 | 30,000 | 90,000 | 0 | 120,000 |
| | Toksook Bay Comprehensive Utilities Plan | AL | 0 | 0 | 18,800 | 56,200 | 0 | 75,000 |
| | Angoon Sewer and Water Feasibility Study | AL | 0 | 0 | 25,000 | 75,000 | 0 | 100,000 |
| | Galena City Utilization of Airbase Water System Feasibility Study | AL | 0 | 0 | 18,800 | 56,200 | 0 | 75,000 |
| | Selawik Water and Sewer System Expansion Feasibility Study | AL | 0 | 0 | 17,300 | 51,700 | 0 | 69,000 |
| | Twin Hills Water Source Study and Test Well Drilling | AL | 0 | 0 | 42,500 | 127,500 | 0 | 170,000 |
| | Kotzebue Uptown Final Loop Design and Hillside Water and Sewer Study | AL | 0 | 0 | 25,000 | 75,000 | 0 | 100,000 |
| | Tyonek Well Test Pumping and Pilot Filter Study | AL | 0 | 0 | 25,000 | 75,000 | 0 | 100,000 |
| | Village Safe Water Projects | AP | 1,000,000 | 0 | 15,203,800 | 48,607,900 | 0 | 64,811,700 |
| | Chalkyitsik Water and Sewer Project - Phase 2 | AL | 192,400 | 0 | 0 | 577,100 | 0 | 769,500 |
| | Galena Water and Sewer - Phase 2 | AL | 625,000 | 0 | 0 | 1,875,000 | 0 | 2,500,000 |
| | Tuluksak Water and Sewer Project - Phase 1 | AL | 182,600 | 0 | 408,500 | 1,773,000 | 0 | 2,364,100 |
| | Fort Yukon Water and Sewer Project - Phase 3 | AL | 0 | 0 | 633,300 | 1,899,600 | 0 | 2,532,900 |
| | Kwethluk Water and Sewer Project | AL | 0 | 0 | 727,500 | 2,182,500 | 0 | 2,910,000 |
| | Huslia Sewer and Solid Waste Improvements | AL | 0 | 0 | 169,000 | 507,000 | 0 | 676,000 |
| | Kipnuk Lagoon and Force Main | AL | 0 | 0 | 749,100 | 2,247,000 | 0 | 2,996,100 |
| | Tanana Water and Sewer Project | AL | 0 | 0 | 450,000 | 1,350,000 | 0 | 1,800,000 |
| | Aniak Sewer System Improvements | AL | 0 | 0 | 535,200 | 1,605,300 | 0 | 2,140,500 |
| | Marshall Water and Sewer Project | AL | 0 | 0 | 362,500 | 1,087,500 | 0 | 1,450,000 |
| | Bethel Water and Sewer Project | AL | 0 | 0 | 750,000 | 2,250,000 | 0 | 3,000,000 |
| | Hooper Bay Water and Sewer Project | AL | 0 | 0 | 687,500 | 2,062,500 | 0 | 2,750,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds | |
|---|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|-----------|
| Department of Environmental Conservation | | | | | | | | | |
| | Pilot Point Solid Waste, Sewer and Water Improvements | AL | 0 | 0 | 0 | 640,000 | 1,920,000 | 0 | 2,560,000 |
| | Tanacross Water Facility Improvements | AL | 0 | 0 | 0 | 550,000 | 1,650,000 | 0 | 2,200,000 |
| | Saint Michael Sanitation Facilities Improvements | AL | 0 | 0 | 0 | 700,000 | 2,100,000 | 0 | 2,800,000 |
| | Quinhagak Sanitation Improvements | AL | 0 | 0 | 0 | 250,000 | 750,000 | 0 | 1,000,000 |
| | Chuathbaluk Sanitation Improvement Project - Phase 1 | AL | 0 | 0 | 0 | 498,800 | 1,496,200 | 0 | 1,995,000 |
| | Kasigluk Washeteria, Water Treatment Plant and Storage Tank Construction | AL | 0 | 0 | 0 | 685,000 | 2,055,000 | 0 | 2,740,000 |
| | Kongiganak Sanitation Facilities Improvements - Phase 2 | AL | 0 | 0 | 0 | 91,300 | 273,700 | 0 | 365,000 |
| | Nunam Iqua Wastewater Treatment Improvements | AL | 0 | 0 | 0 | 536,200 | 1,608,500 | 0 | 2,144,700 |
| | Aleknagik North Shore Liquid Waste Stabilization and Landfill Facility | AL | 0 | 0 | 0 | 99,900 | 299,400 | 0 | 399,300 |
| | Beaver Water and Sewer Project | AL | 0 | 0 | 0 | 472,500 | 1,417,500 | 0 | 1,890,000 |
| | Elfin Cove Drinking Water Project | AL | 0 | 0 | 0 | 12,500 | 37,500 | 0 | 50,000 |
| | Ouzinkie Sewer and Water Improvements - Phase 1 | AL | 0 | 0 | 0 | 212,500 | 637,500 | 0 | 850,000 |
| | Sleetmute Water and Sewer Improvements - Phase 1 | AL | 0 | 0 | 0 | 448,700 | 1,346,100 | 0 | 1,794,800 |
| | Tuntutuliak Water and Sewer Project | AL | 0 | 0 | 0 | 351,400 | 1,054,000 | 0 | 1,405,400 |
| | Brevig Mission Water and Sewer | AL | 0 | 0 | 0 | 425,000 | 1,275,000 | 0 | 1,700,000 |
| | Napaskiak Sanitation Improvements Project - Phase 4 | AL | 0 | 0 | 0 | 366,700 | 1,099,800 | 0 | 1,466,500 |
| | Port Protection Water Tank Retaining Wall for Hillside Stabilization | AL | 0 | 0 | 0 | 8,800 | 26,200 | 0 | 35,000 |
| | Kwigillingok Sanitation Facilities | AL | 0 | 0 | 0 | 283,800 | 851,200 | 0 | 1,135,000 |
| | Ambler Water and Sewer Improvements - Phase 3 | AL | 0 | 0 | 0 | 497,800 | 1,493,200 | 0 | 1,991,000 |
| | Anchor Point Water System Expansion - Phase 3 | AL | 0 | 0 | 0 | 106,300 | 318,700 | 0 | 425,000 |
| | False Pass Water System Improvements | AL | 0 | 0 | 0 | 236,500 | 709,500 | 0 | 946,000 |
| | Kotzebue Sewage Lagoon Expansion and Improvements | AL | 0 | 0 | 0 | 390,500 | 1,171,500 | 0 | 1,562,000 |
| | Shungnak Water Treatment Plant and Storage Facility Project | AL | 0 | 0 | 0 | 437,500 | 1,312,500 | 0 | 1,750,000 |
| | Alatna Water Supply and Sewage Collection and Treatment - Phase 3 | AL | 0 | 0 | 0 | 260,000 | 780,000 | 0 | 1,040,000 |
| | Pelican Water and Sewer Improvements | AL | 0 | 0 | 0 | 205,000 | 615,000 | 0 | 820,000 |
| | Mekoryuk Water Distribution Infrastructure and Source Improvements - Step 3A | AL | 0 | 0 | 0 | 375,000 | 1,125,000 | 0 | 1,500,000 |
| | Nunapitchuk Sewage Lagoon and Bunker Closure and Sanitation Improvements | AL | 0 | 0 | 0 | 237,500 | 712,500 | 0 | 950,000 |
| | Noorvik Water Treatment Plant, Water Intake Upgrades and Honey Bucket Dump Facility | AL | 0 | 0 | 0 | 137,500 | 412,500 | 0 | 550,000 |
| | Egegik Water and Sewer Project - Phase 3 | AL | 0 | 0 | 0 | 214,500 | 643,400 | 0 | 857,900 |
| | Village Safe Water Project Administration | AP | 500,000 | 0 | 0 | 1,800 | 1,505,500 | 0 | 2,007,300 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|---|----|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Environmental Conservation | | | | | | | | | |
| | Municipal Water, Sewer and Solid Waste Matching Grant Projects | AP | 5,881,500 | 2,839,700 | 0 | 2,282,900 | 8,517,800 | 4,400,000 | 23,921,900 |
| | Haines Mud Bay Water and Sewer Study | AL | 0 | 13,700 | 0 | 0 | 41,100 | 0 | 54,800 |
| | Ketchikan Shoreline Drive Water and Sewer Analysis and Preliminary Design | AL | 0 | 0 | 0 | 140,000 | 0 | 0 | 140,000 |
| | Sand Point Wastewater Improvement Analysis | AL | 0 | 25,000 | 0 | 0 | 75,000 | 0 | 100,000 |
| | Soldotna Funny River Road Water and Sewer Analysis and Preliminary Design | AL | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| | Unalaska Leachate Collection and Treatment Analysis | AL | 0 | 0 | 0 | 49,000 | 0 | 0 | 49,000 |
| | Matanuska Susitna Borough Central Landfill Expansion - Phase 2 | AL | 0 | 0 | 0 | 160,000 | 0 | 0 | 160,000 |
| | Palmer Wastewater Treatment Expansion - Phase 3 | AL | 0 | 0 | 0 | 362,300 | 0 | 0 | 362,300 |
| | Juneau North Douglas Sewer Extension Project - Phase 2 | AL | 0 | 0 | 0 | 317,000 | 0 | 1,583,000 | 1,900,000 |
| | Cordova Wastewater Treatment Plant Upgrade - Phase 2 | AL | 0 | 488,300 | 0 | 0 | 1,464,900 | 0 | 1,953,200 |
| | Ketchikan Tongass Avenue Water and Sewer Improvements | AL | 0 | 0 | 0 | 1,104,600 | 0 | 125,400 | 1,230,000 |
| | Palmer Water System Improvements - Phase 2A | AL | 0 | 0 | 0 | 0 | 0 | 1,176,800 | 1,176,800 |
| | Kenai Well House Number 4 with Main Line Tie-Ins - Phase 3 | AL | 0 | 0 | 0 | 0 | 0 | 700,000 | 700,000 |
| | Klawock Three Mile Water Intake | AL | 0 | 143,800 | 0 | 0 | 431,200 | 0 | 575,000 |
| | Wasilla Septage Facility Emergency Generator | AL | 0 | 0 | 0 | 0 | 0 | 61,900 | 61,900 |
| | Matanuska Susitna Borough Garden Terrace Water System Renovation | AL | 0 | 0 | 0 | 0 | 0 | 491,000 | 491,000 |
| | Petersburg Airport Sewer Project | AL | 0 | 107,000 | 0 | 0 | 321,000 | 0 | 428,000 |
| | Wrangell Bennet Street Water Mains Extension - Phase 1 | AL | 0 | 10,900 | 0 | 0 | 32,500 | 0 | 43,400 |
| | Wrangell Cassiar and Weber Sewer and Water Main Replacement | AL | 0 | 54,300 | 0 | 0 | 162,700 | 0 | 217,000 |
| | Craig Water Treatment Plant Upgrades | AL | 0 | 94,800 | 0 | 0 | 284,200 | 0 | 379,000 |
| | Sitka Sawmill Cove Industrial Park Wastewater Outfall | AL | 0 | 76,800 | 0 | 0 | 230,200 | 0 | 307,000 |
| | Homer One Million Gallon Storage Reservoir | AL | 0 | 393,000 | 0 | 0 | 1,179,000 | 0 | 1,572,000 |
| | King Cove Landfill Expansion Design | AL | 0 | 0 | 0 | 0 | 0 | 162,600 | 162,600 |
| | Soldotna Funny River Road Water and Sewer Mainline Extension | AL | 1,300,700 | 0 | 0 | 0 | 0 | 99,300 | 1,400,000 |
| | Valdez Wastewater System Improvements | AL | 402,500 | 0 | 0 | 0 | 0 | 0 | 402,500 |
| | Kodiak Monashka Dam Enlargement - Phase 2 | AL | 0 | 488,000 | 0 | 0 | 1,463,900 | 0 | 1,951,900 |
| | Nome Water and Sewer System Expansion - Phase 4 | AL | 0 | 375,000 | 0 | 0 | 1,125,000 | 0 | 1,500,000 |
| | North Pole Badger-Hurst Water Transmission Main | AL | 1,049,000 | 0 | 0 | 0 | 0 | 0 | 1,049,000 |
| | Talkeetna Wastewater Treatment Facility | AL | 0 | 469,900 | 0 | 0 | 1,409,700 | 0 | 1,879,600 |
| | Ketchikan International Airport Wastewater Plant | AL | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | Petersburg Landfill Closure | AL | 79,300 | 0 | 0 | 0 | 0 | 0 | 79,300 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|--|------------------|------------------|---------------|-------------------|-------------------|------------------|-------------------|
| Department of Environmental Conservation | | | | | | | | |
| | Seward Gateway to Forest Avenue Waterline Extension | AL 0 | 99,200 | 0 | 0 | 297,400 | 0 | 396,600 |
| | Anchorage Water, Wastewater and Water Quality Projects | AL 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| | Statewide Municipal Solid Waste Regionalization Plan | AP 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | Statewide Contaminated Sites Cleanup | AP 0 | 0 | 0 | 0 | 0 | 4,200,000 | 4,200,000 |
| | Spill Prevention - Best Available Technology Analysis | AP 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| | Fine Particulate Monitoring | AP 0 | 0 | 0 | 0 | 375,000 | 0 | 375,000 |
| | Department of Environmental Conservation Subtotal | 7,531,500 | 2,839,700 | 0 | 18,318,800 | 61,495,000 | 8,850,000 | 99,035,000 |
| Department of Fish and Game | | | | | | | | |
| | Receipts from Sale of Research Vessel Montague | AP 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | Statewide Facilities Repair, Maintenance, and Replacement | AP 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| | Vessel and Aircraft Repair and Maintenance | AP 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| | Research Vessel Montague Replacement | AP 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| | Dock Repairs, Maintenance and Replacement Phased Project | AP 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Restoration and Upgrade of Kodiak Fish Passes and Weirs | AP 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | Black River Sonar and Chignik Limnology - Chignik Area, Upper Aleutian Peninsula | AP 175,000 | 0 | 0 | 0 | 0 | 0 | 175,000 |
| | Chilkoot Lake Weir Improvements | AP 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| | Wildlife Conservation Modular Office in McGrath | AP 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| | Sport Fishing and Recreational Boating Public Access and Facility Development | AP 0 | 0 | 0 | 0 | 750,000 | 250,000 | 1,000,000 |
| | Transient Boat Moorage Facility Development | AP 0 | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Equipment for Wildlife Conservation Programs Statewide | AP 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| | Bering Sea Crab Research | AP 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Nearshore Marine Research Studies | AP 0 | 0 | 0 | 0 | 998,000 | 0 | 998,000 |
| | Pacific Salmon Treaty Commission Research | AP 0 | 0 | 0 | 0 | 1,043,100 | 0 | 1,043,100 |
| | Kachemak Bay Research Reserve Facilities Construction - Final Phase | AP 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Anchor Point and Fish Creek Estuary Protection Project | AP 0 | 0 | 0 | 0 | 960,000 | 0 | 960,000 |
| | Kodiak Waste Management Program | AP 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Chignik/Cape Ignak Stock Separation | AP 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | Department of Fish and Game Subtotal | 2,200,000 | 0 | 0 | 0 | 6,251,100 | 500,000 | 8,951,100 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|--|---------------|------------------|------------------|-----------------|-------------------|------------------|-------------------|
| Office of the Governor | | | | | | | | |
| | Coastal Impact Assistance Program | AP | 0 | 0 | 0 | 3,335,700 | 0 | 3,335,700 |
| | AccuVote System - Payment 5 of 6 | AP | 387,789 | 0 | 0 | 0 | 0 | 387,789 |
| | Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty | AP | 0 | 0 | 0 | 10,250,000 | 0 | 10,250,000 |
| | Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty | AP | 0 | 0 | 0 | 18,250,000 | 0 | 18,250,000 |
| | Office of the Governor Subtotal | | 387,789 | 0 | 0 | 31,835,700 | 0 | 32,223,489 |
| Department of Health and Social Services | | | | | | | | |
| | Brother Francis Shelter Replacement | AP | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| | Child Protection Information System - Phase 2 | AP | 0 | 0 | 0 | 2,372,300 | 2,372,300 | 4,744,600 |
| | Deferred Maintenance, Renewal, Replacement and Equipment | AP | 0 | 600,000 | 0 | 800,000 | 0 | 1,400,000 |
| | Emergency Medical Services Equipment Grants - Match for Code Blue Project | AP | 0 | 425,000 | 0 | 0 | 0 | 425,000 |
| | Federal Health Insurance Portability and Accountability Act Compliance | AP | 0 | 438,750 | 0 | 438,750 | 0 | 877,500 |
| | Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff | AP | 0 | 400,000 | 0 | 714,244 | 0 | 1,114,244 |
| | Suicide Prevention Council - Follow-Back Study Program | AP | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| | Alaska Psychiatric Institute Stop-Gap Repairs | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | Consumer Designed and Managed Projects | AP | 0 | 0 | 0 | 0 | 175,000 | 175,000 |
| | Crisis Respite Facility Replacement - Phase 1 | AP | 350,000 | 0 | 0 | 0 | 0 | 350,000 |
| | Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs | AP | 200,000 | 0 | 0 | 0 | 400,000 | 600,000 |
| | Essential Program Equipment Grants to Service Providers for Trust Beneficiaries | AP | 50,000 | 0 | 0 | 0 | 250,000 | 300,000 |
| | Housing Modifications for Trust Beneficiaries and People with Disabilities | AP | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| | Mental Health Provider Resource Sharing and Coordination | AP | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| | Rural Facility Renovation and Deferred Maintenance | AP | 200,000 | 0 | 0 | 0 | 400,000 | 600,000 |
| | Department of Health and Social Services Subtotal | | 900,000 | 1,863,750 | 0 | 4,325,294 | 3,997,300 | 11,586,344 |
| Department of Labor and Workforce Development | | | | | | | | |
| | Web Based Labor Exchange System | AP | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Electronic Data Interchange Expansion to the Workers' Compensation Computer System | AP | 0 | 0 | 0 | 0 | 60,000 | 60,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|------------------|---------------|-----------------|------------------|---------------|------------------|
| Department of Labor and Workforce Development | | | | | | | | |
| | Home Modifications and Assistive Technology for Individuals with Disabilities | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Department of Labor and Workforce Development Subtotal | | | 100,000 | 0 | 0 | 3,000,000 | 60,000 | 3,160,000 |
| Department of Military and Veterans Affairs | | | | | | | | |
| | Alaska Air Show Association - 2002 Air Show at Elmendorf AFB | AP | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| | Army Guard Facilities Deferred Maintenance | AP | 500,000 | 0 | 0 | 600,000 | 0 | 1,100,000 |
| | Air Guard Facility Deferred Maintenance | AP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | Juneau Readiness Center Joint Venture with University | AP | 1,344,900 | 0 | 0 | 1,208,000 | 0 | 2,552,900 |
| | Facilities Spill Prevention Control and Countermeasures | AP | 0 | 26,700 | 0 | 78,300 | 0 | 105,000 |
| | Federal Scout Readiness Centers Energy Projects | AP | 0 | 0 | 0 | 290,000 | 0 | 290,000 |
| | Federal Scout Readiness Centers Construction | AP | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| | Army Guard Construction, Contingency and Planning | AP | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Department of Military and Veterans Affairs Subtotal | | | 2,129,900 | 26,700 | 0 | 5,376,300 | 0 | 7,532,900 |
| Department of Natural Resources | | | | | | | | |
| | Sultana Drive Winter Maintenance | AP | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | Wood Tikchik State Park Landfill | AP | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| | Inholder Acquisition Chena River Recreation Area | AP | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| | Kasilof River State Recreation Site - CIP TRAAK Phase 1 Boat Launch Access Road | AP | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| | Land Use Data Base System Upgrade for Improved Access | AP | 390,000 | 0 | 0 | 0 | 0 | 390,000 |
| | Land and Water Conservation Grants for State Parks Upgrades | AP | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | State Park Emergency Repairs | AP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing | AP | 155,000 | 0 | 0 | 0 | 0 | 155,000 |
| | Oil and Gas Leasing and Unit Database and Mapping Upgrade | AP | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| | Fire Truck Replacements | AP | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| | Snowmachine Trail Development and Program Grants | AP | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| | Airborne Geological and Geophysical Mineral Inventory | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | Alaska Boating Safety | AP | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| | Fire Suppression Retardant Equipment Upgrades | AP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| | Forest Inventory for Timber Sale Planning in Southern Southeast Area | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|--|---------------|------------------|---------------|-----------------|------------------|------------------|-------------------|
| Department of Natural Resources | | | | | | | | |
| | Recorder's Office Equipment Upgrades and Records Preservation | AP | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| | Alaska Minerals Information At Risk Program: Mining and Land Records Integration | AP | 0 | 0 | 0 | 650,000 | 0 | 650,000 |
| | Historic Preservation and Restoration Projects - United States Army Public Works Program | AP | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| | National Historic Preservation Fund Federal Grant Program | AP | 0 | 50,000 | 0 | 900,000 | 0 | 950,000 |
| | Mental Health Trust Land Development | AP | 0 | 0 | 0 | 0 | 800,000 | 800,000 |
| | Abandoned Mine Lands Reclamation Federal Program | AP | 0 | 0 | 0 | 1,600,000 | 0 | 1,600,000 |
| | Parcel Purchases by Exxon Valdez Oil Spill Trustees | AP | 0 | 0 | 0 | 0 | 291,000 | 291,000 |
| | National Fire Plan Federal Initiative | AP | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Promoting Agriculture in Alaska | AP | 0 | 0 | 0 | 295,000 | 0 | 295,000 |
| | Forest Legacy Federal Grant Program | AP | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Land and Water Conservation Fund Federal Grants | AP | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | National Recreational Trails Federal Program | AP | 0 | 0 | 0 | 695,000 | 0 | 695,000 |
| | Department of Natural Resources Subtotal | | 2,560,000 | 50,000 | 0 | 8,840,000 | 1,741,000 | 13,191,000 |
| Department of Public Safety | | | | | | | | |
| | Public Safety Aircraft and Parts Sales | AP | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| | Aircraft and Vessel Repair and Maintenance | AP | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| | Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems | AP | 89,000 | 0 | 0 | 0 | 0 | 89,000 |
| | Council on Domestic Violence and Sexual Assault Shelter Grants | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | Crime Lab Improvement | AP | 0 | 65,900 | 0 | 0 | 0 | 65,900 |
| | Fish and Wildlife Enforcement Replacement Vessels | AP | 2,340,000 | 0 | 0 | 0 | 0 | 2,340,000 |
| | Fish and Wildlife Statewide Law Enforcement Equipment Replacement | AP | 205,000 | 0 | 0 | 0 | 0 | 205,000 |
| | Helicopter Replacement | AP | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| | Illegal Drug and Alcohol Use Initiative | AP | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Marine Fisheries Patrol Improvements | AP | 0 | 0 | 0 | 1,001,450 | 0 | 1,001,450 |
| | Public Safety Academy Shooting Range Completion | AP | 191,000 | 0 | 0 | 0 | 60,000 | 251,000 |
| | Rural Law Enforcement Support | AP | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| | Trooper Law Enforcement Equipment | AP | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| | Department of Public Safety Subtotal | | 6,475,000 | 65,900 | 0 | 3,601,450 | 60,000 | 10,202,350 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|------------------------------|---|---------------|------------------|---------------|-----------------|-------------------|-------------------|-------------------|
| Department of Revenue | | | | | | | | |
| | AHFC Corporate Bonding Projects - Cooper Landing Senior, Inc. | AL | 0 | 0 | 0 | 0 | 600,000 | 600,000 |
| | AHFC Non-MH Beneficiary & Special Needs Housing Program | AP | 0 | 0 | 0 | 700,000 | 0 | 700,000 |
| | Child Support Enforcement Caseload Management System - Phase 2 | AP | 510,000 | 0 | 0 | 0 | 990,000 | 1,500,000 |
| | Child Support Enforcement Computer Replacement Project - Phase 3 | AP | 66,300 | 0 | 0 | 0 | 128,700 | 195,000 |
| | Permanent Fund Dividend Electronic Imaging Server Upgrade | AP | 0 | 0 | 0 | 0 | 80,000 | 80,000 |
| | AHFC Public Housing Division Construction Program | AP | 0 | 0 | 0 | 0 | 55,849,800 | 55,849,800 |
| | AHFC Senior & Statewide Renovation | AL | 0 | 0 | 0 | 0 | 6,500,000 | 6,500,000 |
| | AHFC Chugach Manor Renovation | AL | 0 | 0 | 0 | 0 | 5,435,000 | 5,435,000 |
| | AHFC Glacier View Renovation | AL | 0 | 0 | 0 | 0 | 1,860,000 | 1,860,000 |
| | AHFC Sea View Terrace Renovation | AL | 0 | 0 | 0 | 0 | 3,508,000 | 3,508,000 |
| | AHFC Pacific Terrace Replacement | AL | 0 | 0 | 0 | 0 | 11,426,000 | 11,426,000 |
| | AHFC HUD Capital Fund Project (CFP) | AL | 0 | 0 | 0 | 0 | 14,251,800 | 14,251,800 |
| | AHFC Ptarmigan Park Renovation | AL | 0 | 0 | 0 | 0 | 1,784,000 | 1,784,000 |
| | AHFC Sunset View Renovation | AL | 0 | 0 | 0 | 0 | 1,935,000 | 1,935,000 |
| | AHFC Alpine Terrace Renovation | AL | 0 | 0 | 0 | 0 | 6,450,000 | 6,450,000 |
| | AHFC Anchorage Family Investment Center (AFIC) Renovation | AL | 0 | 0 | 0 | 0 | 2,100,000 | 2,100,000 |
| | AHFC Supplemental Housing Development Program | AP | 0 | 0 | 0 | 4,300,000 | 0 | 4,300,000 |
| | AHFC Low Income Weatherization | AP | 0 | 0 | 0 | 3,000,000 | 1,800,000 | 4,800,000 |
| | AHFC Senior Citizens Housing Development Program | AP | 0 | 0 | 0 | 1,375,200 | 0 | 1,375,200 |
| | AHFC Senior and Statewide Deferred Maintenance and Renovation | AP | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | AHFC Pacific Terrace Replacement - Phase 1 | AP | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | AHFC Housing and Urban Development Capital Fund Program | AP | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | AHFC Housing and Urban Development Federal HOME Grant | AP | 0 | 0 | 0 | 750,000 | 3,159,000 | 3,909,000 |
| | AHFC Federal and Other Competitive Grants | AP | 0 | 0 | 0 | 1,250,000 | 3,000,000 | 4,250,000 |
| | AHFC Competitive Grants for Public Housing | AP | 0 | 0 | 0 | 250,000 | 750,000 | 1,000,000 |
| | AHFC Energy Efficiency Monitoring Research | AP | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | AHFC State Energy Program Special Projects | AP | 0 | 0 | 0 | 30,000 | 150,000 | 180,000 |
| | AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage) | AP | 0 | 0 | 0 | 0 | 750,000 | 750,000 |
| | AHFC Homeless Assistance Program | AP | 0 | 0 | 0 | 250,000 | 500,000 | 750,000 |
| | AHFC Beneficiary and Special Needs Housing | AP | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| | Department of Revenue Subtotal | | 576,300 | 0 | 0 | 13,005,200 | 12,227,700 | 82,239,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Alaska Marine Highway System - Vessel Overhaul and Rehabilitation | AP | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| | Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff | AP | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| | Airport Deferred Maintenance | AP | 850,000 | 0 | 0 | 0 | 0 | 850,000 |
| | Emergency and Non-Routine Repairs | AP | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| | Facilities Deferred Maintenance and Critical Repairs | AP | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| | Harbor Deferred Maintenance | AP | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| | Highway Deferred Maintenance | AP | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| | Weights and Measures Testing Unit Replacement | AP | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| | Corps of Engineers - Harbors Program Formulation | AP | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| | State Equipment Fleet Replacement | AP | 0 | 0 | 0 | 0 | 11,800,000 | 11,800,000 |
| | Statewide Aviation - Birchwood Airport Passenger Shelter/Bathrooms | AP | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| | Salcha Old Richardson Drainage Expansion | AP | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| | Statewide Federal Programs | AP | 150,000 | 41,985,820 | 0 | 20,650,000 | 22,713,000 | 85,498,820 |
| | Capital Improvement Program Equipment Replacement | AL | 0 | 0 | 0 | 0 | 1,840,000 | 1,840,000 |
| | Cooperative Reimbursable Projects | AL | 0 | 0 | 0 | 1,500,000 | 12,000,000 | 13,500,000 |
| | Coordinated Transportation and Vehicles | AL | 150,000 | 0 | 0 | 0 | 150,000 | 300,000 |
| | Federal-Aid Aviation State Match | AL | 0 | 9,725,000 | 0 | 0 | 0 | 9,725,000 |
| | Federal-Aid Highway State Match | AL | 0 | 32,154,520 | 0 | 0 | 8,723,000 | 40,877,520 |
| | Federal Emergency and Contingency Projects | AL | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| | Federal Transit Administration Grants | AL | 0 | 30,000 | 0 | 1,750,000 | 0 | 1,780,000 |
| | Highway Safety Grants Program | AL | 0 | 76,300 | 0 | 1,600,000 | 0 | 1,676,300 |
| | Statewide Safety Program | AL | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| | Airport Improvement Program | AP | 0 | 0 | 0 | 244,024,100 | 2,200,000 | 246,224,100 |
| | Akiak: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Akutan: Airport Development | AL | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| | Alaska International Airport System: Repair or Replacement Program | AL | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| | Anvik: Airport Improvements | AL | 0 | 0 | 0 | 6,950,000 | 0 | 6,950,000 |
| | Atka: Airport Extension and Resurfacing | AL | 0 | 0 | 0 | 12,000,000 | 0 | 12,000,000 |
| | Atmautluak: Airport Reconstruction | AL | 0 | 0 | 0 | 850,000 | 0 | 850,000 |
| | Barrow: Runway-Apron Paving and Safety Area Expansion | AL | 0 | 0 | 0 | 7,900,000 | 0 | 7,900,000 |
| | Beaver: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | Birch Creek: Airport Resurfacing | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Buckland: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 128,000 | 0 | 128,000 |
| | Central Region: Airport Rescue and Firefighting Equipment | AL | 0 | 0 | 0 | 1,600,000 | 0 | 1,600,000 |
| | Central Region: Snow Removal Equipment | AL | 0 | 0 | 0 | 7,300,000 | 0 | 7,300,000 |
| | Chandalar Shelf: Snow Removal Equipment Building Replacement | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Chevak: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 550,000 | 0 | 550,000 |
| | Chicken: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 140,000 | 0 | 140,000 |
| | Chignik Lagoon: Airport Layout Plan Update | AL | 0 | 0 | 0 | 60,000 | 0 | 60,000 |
| | Chitina: Airport Gravel Surfacing | AL | 0 | 0 | 0 | 266,000 | 0 | 266,000 |
| | Chitina: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | Chuathbaluk: Airport Relocation | AL | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | Cold Bay: Airport Apron Reconstruction | AL | 0 | 0 | 0 | 700,000 | 0 | 700,000 |
| | Cold Bay: Runway Resurfacing and Safety Expansion | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Cordova: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 480,000 | 0 | 480,000 |
| | Dillingham: Runway Rehabilitation | AL | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 |
| | Ekwok: Airport Rehabilitation | AL | 0 | 0 | 0 | 4,900,000 | 0 | 4,900,000 |
| | Emmonak: Airport Rehabilitation and Apron Expansion | AL | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| | Fairbanks International Airport: Airfield Pavement Rehabilitation - Phase 1 | AL | 0 | 0 | 0 | 10,500,000 | 700,000 | 11,200,000 |
| | False Pass: Airport Master Plan | AL | 0 | 0 | 0 | 85,000 | 0 | 85,000 |
| | Galena: Taxiway and Apron Expansion and Resurfacing | AL | 0 | 0 | 0 | 3,500,000 | 0 | 3,500,000 |
| | Girdwood: Airport Improvements | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Goodnews Bay: Airport Master Plan | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Grayling: Airport Reconstruction | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Holy Cross: Airport Rehabilitation | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Hoonah: Airport Snow Removal Equipment Building Construction | AL | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| | Hooper Bay: Airport Master Plan | AL | 0 | 0 | 0 | 128,000 | 0 | 128,000 |
| | Huslia: Access Road Upgrade | AL | 0 | 0 | 0 | 338,500 | 0 | 338,500 |
| | Kake: Airport Layout Plan Update | AL | 0 | 0 | 0 | 75,000 | 0 | 75,000 |
| | Kake: Snow Removal Equipment Building/ Apron Expansion and Road Design | AL | 0 | 0 | 0 | 360,000 | 0 | 360,000 |
| | Kalskag: Airport Improvements | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Ketchikan: West Taxiway Construction | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Kiana: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Kipnuk: Airport Reconstruction | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Kobuk: Airport Reconstruction | AL | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| | Kokhanok: Airport Improvements | AL | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 |
| | Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement | AL | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 |
| | Koyukuk: Airport Rehabilitation | AL | 0 | 0 | 0 | 560,000 | 0 | 560,000 |
| | Kwethluk: Airport Relocation and Snow Removal Equipment Building | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Lake Louise: Runway Rehabilitation | AL | 0 | 0 | 0 | 1,060,000 | 0 | 1,060,000 |
| | Levelock: Snow Removal Equipment Building Construction | AL | 0 | 0 | 0 | 575,000 | 0 | 575,000 |
| | Little Diomedede: Rotating Beacon | AL | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| | Marshall: Airport Relocation | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | McCarthy: Airport Gravel Surfacing | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Minto: Runway Rehabilitation | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Mountain Village: Runway Rehabilitation | AL | 0 | 0 | 0 | 2,750,000 | 0 | 2,750,000 |
| | Naknek: Airports Multi Modal Analysis | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Napakiak: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 675,000 | 0 | 675,000 |
| | New Stuyahok: Airport Relocation/Snow Removal Equipment Building | AL | 0 | 0 | 0 | 2,700,000 | 0 | 2,700,000 |
| | Nondalton: Airport Resurfacing | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Noorvik: Snow Removal Equipment Building Upgrade and Snow Fence | AL | 0 | 0 | 0 | 170,000 | 0 | 170,000 |
| | Northern Region: Snow Removal Equipment | AL | 0 | 0 | 0 | 6,900,000 | 0 | 6,900,000 |
| | Ouzinkie: Airport Relocation | AL | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | Perryville: Airport Improvements | AL | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| | Petersburg: Airport Improvements | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Pilot Point: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Pilot Station: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | Port Graham: Airport Master Plan | AL | 0 | 0 | 0 | 105,600 | 0 | 105,600 |
| | Prospect: Runway Resurfacing | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Rampart: Airport Rehabilitation | AL | 0 | 0 | 0 | 70,000 | 0 | 70,000 |
| | Red Devil: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 230,000 | 0 | 230,000 |
| | Russian Mission: Airport Improvement | AL | 0 | 0 | 0 | 314,000 | 0 | 314,000 |
| | Scammon Bay: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 650,000 | 0 | 650,000 |
| | Selawik: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Seward: Airport Master Plan | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Shageluk: Access Road Erosion Control | AL | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | Shageluk: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | Shaktoolik: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 164,000 | 0 | 164,000 |
| | Sheldon Point: Snow Fence | AL | 0 | 0 | 0 | 310,000 | 0 | 310,000 |
| | Shishmaref: Snow Fence | AL | 0 | 0 | 0 | 80,000 | 0 | 80,000 |
| | Shungnak: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | Sitka: Perimeter Security Improvement | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Southeast Region: Snow Removal Equipment | AL | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | St. Mary's: Cross Wind Runway Rehabilitation | AL | 0 | 0 | 0 | 320,000 | 0 | 320,000 |
| | St. Paul and St. George: Airport Improvements | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | St. Paul: Airport Paving and Fencing | AL | 0 | 0 | 0 | 5,775,000 | 0 | 5,775,000 |
| | Statewide: Aviation Preconstruction | AL | 0 | 0 | 0 | 14,000,000 | 0 | 14,000,000 |
| | Statewide: Aviation Systems Plan Update | AL | 0 | 0 | 0 | 2,200,000 | 0 | 2,200,000 |
| | Statewide: Various Airports Aircraft ADA Access Equipment | AL | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| | Statewide: Various Airports Layout Plan Development | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Statewide: Various Airports Minor Surface Improvements | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Statewide: Various Airports Runway and Heliport Lighting | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Stevens Village: Airport Relocation | AL | 0 | 0 | 0 | 4,050,000 | 0 | 4,050,000 |
| | Stony River: Airport Relocation | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Tatitlek: Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | Ted Stevens Anchorage International Airport: Airfield Lighting Vault | AL | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| | Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements | AL | 0 | 0 | 0 | 74,300,000 | 0 | 74,300,000 |
| | Tetlin: Airport Relocation | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Toksook Bay: Airport Relocation and Snow Removal Equipment Building | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Tuluksak: Airport Master Plan | AL | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| | Tuntutuliak: Airport Relocation | AL | 0 | 0 | 0 | 2,310,000 | 0 | 2,310,000 |
| | Unalaska: Airport Environmental Analysis | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Unalaska: Torpedo Building Demolition and Clean Up | AL | 0 | 0 | 0 | 980,000 | 0 | 980,000 |
| | Valdez: Airport Rehabilitation | AL | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| | Whittier: Airport Master Plan | AL | 0 | 0 | 0 | 265,000 | 0 | 265,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Surface Transportation Program | AP | 0 | 0 | 0 | 443,766,000 | 350,000 | 444,116,000 |
| | Alaska Marine Highway: LeConte Accommodation Space Renovation | AL | 0 | 0 | 0 | 4,400,000 | 0 | 4,400,000 |
| | Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry | AL | 0 | 0 | 0 | 20,100,000 | 0 | 20,100,000 |
| | Alaska Marine Highways: Cordova, Chenega & Whittier Ferry Terminal Improvements | AL | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| | Alaska Marine Highways: Coffman Cove-Wrangell-South Mitkof Ferry | AL | 0 | 0 | 0 | 4,800,000 | 0 | 4,800,000 |
| | Alaska Marine Highways: Columbia Engine Repair, Rebuild or Replacement | AL | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 |
| | Alaska Marine Highways: Ketchikan Mooring Dolphin | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | Alaska Marine Highways: Malaspina Refurbishment | AL | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 |
| | Alaska Marine Highways: Matanuska Refurbishment | AL | 0 | 0 | 0 | 7,650,000 | 0 | 7,650,000 |
| | Alaska Marine Highways: Sitka/Auke Bay Terminal Improvements | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Alaska Marine Highways: Tustumena Refurbishment | AL | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Alaska Marine Highways: Whittier Terminal Improvements | AL | 0 | 0 | 0 | 4,700,000 | 0 | 4,700,000 |
| | Alaska Marine Highway - Ferry | AL | 0 | 0 | 0 | 12,000,000 | 0 | 12,000,000 |
| | Aleknagik: North Shore Landfill Road | AL | 0 | 0 | 0 | 1,160,000 | 0 | 1,160,000 |
| | Alaska Highway: Milepost 1268 Slide Repair | AL | 0 | 0 | 0 | 2,060,000 | 0 | 2,060,000 |
| | Aleknagik: Wood River Bridge | AL | 0 | 0 | 0 | 955,000 | 0 | 955,000 |
| | AMATS: Anchorage Road Upgrade and Transfer | AL | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| | Anchorage: Air Quality Awareness Public Education Campaign | AL | 0 | 0 | 0 | 235,000 | 0 | 235,000 |
| | Anchorage: Anchorage Bowl Long Range Transportation Plan | AL | 0 | 0 | 0 | 240,000 | 0 | 240,000 |
| | Anchorage: Areawide Trails Rehabilitation | AL | 0 | 0 | 0 | 950,000 | 0 | 950,000 |
| | Anchorage: C Street Construction - Phase III Dimond Boulevard to O'Malley Road | AL | 0 | 0 | 0 | 4,350,000 | 0 | 4,350,000 |
| | Anchorage: Campbell Creek Trail Connection | AL | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| | Anchorage: DeArmoun Road Reconstruction Phase I - Westwind Drive to 140th Avenue | AL | 0 | 0 | 0 | 3,400,000 | 0 | 3,400,000 |
| | Anchorage: Dust Control Program | AL | 0 | 0 | 0 | 105,000 | 0 | 105,000 |
| | Anchorage: Highway Safety Improvement Projects (HSIP) | AL | 0 | 0 | 0 | 2,952,000 | 0 | 2,952,000 |
| | Anchorage: Inspection and Monitoring Evader Sticker Program | AL | 0 | 0 | 0 | 1,060,000 | 0 | 1,060,000 |
| | Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Glenn Highway to 36th Avenue | AL | 0 | 0 | 0 | 2,160,000 | 0 | 2,160,000 |
| | Anchorage: National Highway System Arterial Rut Repair | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Anchorage: Non-National Highway System Major Arterial Rut Repair | AL | 0 | 0 | 0 | 6,800,000 | 0 | 6,800,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive | AL | 0 | 0 | 0 | 955,000 | 0 | 955,000 |
| | Anchorage: Old Glenn Highway - North Eagle River Interchange to Peters Creek | AL | 0 | 0 | 0 | 4,250,000 | 0 | 4,250,000 |
| | Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit | AL | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | Anchorage: Pavement Replacement Program | AL | 0 | 0 | 0 | 3,600,000 | 0 | 3,600,000 |
| | Anchorage: Pedestrian Safety and Accessibility Improvements | AL | 0 | 0 | 0 | 1,370,000 | 0 | 1,370,000 |
| | Anchorage: Ridesharing and Transit Marketing | AL | 0 | 0 | 0 | 460,000 | 0 | 460,000 |
| | Anchorage: Ship Creek Route and Intermodal Marine Freight and Passenger Facility Capital Improvements | AL | 0 | 0 | 0 | 4,234,000 | 0 | 4,234,000 |
| | Anchorage: Transit Fleet Expansion | AL | 0 | 0 | 0 | 1,350,000 | 0 | 1,350,000 |
| | Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue | AL | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| | Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Bethel: Boardwalk Construction | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | Buckland River Bridge | AL | 0 | 0 | 0 | 5,200,000 | 0 | 5,200,000 |
| | Central Region: ADA Pedestrian Facilities | AL | 0 | 0 | 0 | 190,000 | 0 | 190,000 |
| | Central Region: National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 16,000,000 | 0 | 16,000,000 |
| | Central Region: Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 7,475,000 | 0 | 7,475,000 |
| | Central Region: Winter Trail Marking | AL | 0 | 0 | 0 | 185,000 | 0 | 185,000 |
| | Chignik Bay: Airport Access Road Rehabilitation | AL | 0 | 0 | 0 | 2,400,000 | 0 | 2,400,000 |
| | Cordova: Lake Avenue Upgrade | AL | 0 | 0 | 0 | 134,000 | 0 | 134,000 |
| | Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246 | AL | 0 | 0 | 0 | 270,000 | 0 | 270,000 |
| | Dalton Highway: Milepost 175 to 209 Reconstruction | AL | 0 | 0 | 0 | 5,020,000 | 0 | 5,020,000 |
| | Dalton Highway: Milepost 18 to 22 Surfacing | AL | 0 | 0 | 0 | 390,000 | 0 | 390,000 |
| | Dalton Highway: Milepost 362 to 414 Reconstruction | AL | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| | Dalton Highway: Milepost 399 North Erosion Control | AL | 0 | 0 | 0 | 470,000 | 0 | 470,000 |
| | Dillingham: Wood River Road Reconstruction | AL | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| | Diomedes: Trail System | AL | 0 | 0 | 0 | 190,000 | 0 | 190,000 |
| | Edgerton Highway: Chitina Bike and Pedestrian Facility | AL | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| | Fairbanks: 2nd and Wilbur Streets Upgrade | AL | 0 | 0 | 0 | 1,490,000 | 0 | 1,490,000 |
| | Fairbanks: Chena River Bike Trail | AL | 0 | 0 | 0 | 1,160,000 | 0 | 1,160,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Fairbanks: Congestion Mitigation and Air Quality (CMAQ) Sidewalk Snow Removal Equipment | AL | 0 | 0 | 0 | 380,000 | 0 | 380,000 |
| | Fairbanks: Electrical Plug-In and Operation Program | AL | 0 | 0 | 0 | 510,000 | 0 | 510,000 |
| | Fairbanks: Illinois to Barnette and Bridge | AL | 0 | 0 | 0 | 540,000 | 0 | 540,000 |
| | Fairbanks: University of Alaska Fairbanks (UAF) New Geist Access | AL | 0 | 0 | 0 | 3,360,000 | 0 | 3,360,000 |
| | Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek | AL | 0 | 0 | 0 | 19,650,000 | 0 | 19,650,000 |
| | Grayling: Airport Bridge | AL | 0 | 0 | 0 | 1,040,000 | 0 | 1,040,000 |
| | Hatcher Pass: Milepost 34 to 39 - Rehabilitation | AL | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| | Homer: End of Road Wayside | AL | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | Hughes: Landfill and Cemetery Road | AL | 0 | 0 | 0 | 1,420,000 | 0 | 1,420,000 |
| | Iliamna: Nondalton Road Completion | AL | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Juneau: Egan Drive - Sunny Point Intersection Improvements | AL | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Juneau: Egan Drive - Whittier to Main Improvements | AL | 0 | 0 | 0 | 1,450,000 | 0 | 1,450,000 |
| | Juneau: Glacier Highway Rehabilitation - Tee Harbor to Bessie Creek | AL | 0 | 0 | 0 | 11,550,000 | 0 | 11,550,000 |
| | Juneau: Old Dairy Road Resurfacing and Shoulder Widening, Phase 2 | AL | 0 | 0 | 0 | 315,000 | 0 | 315,000 |
| | Juneau: Paratransit Van Replacement | AL | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | Juneau: Transit Coach Replacement | AL | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| | Kenai River Trail | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Ketchikan: Tongass Resurfacing | AL | 0 | 0 | 0 | 1,330,000 | 0 | 1,330,000 |
| | Kipnuk: Community Boardwalks Rehabilitation and Water Treatment Plant Boardwalk Construction | AL | 0 | 0 | 0 | 2,300,000 | 0 | 2,300,000 |
| | Kodiak: Areawide Guardrail and Warning Signs | AL | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | Kodiak: Selief Lane Reconstruction | AL | 0 | 0 | 0 | 3,650,000 | 0 | 3,650,000 |
| | Kotzebue: Dust Control | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Kotzebue: Ted Stevens Way Reconstruction | AL | 0 | 0 | 0 | 990,000 | 0 | 990,000 |
| | Mat-Su: Byers Lake RV Dump Station Construction | AL | 0 | 0 | 0 | 550,000 | 0 | 550,000 |
| | Mat-Su: Substandard Road Improvement | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Mat-Su: Wasilla Fishhook Rehabilitation | AL | 0 | 0 | 0 | 7,650,000 | 0 | 7,650,000 |
| | Naknek River Crossing | AL | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Naknek/King Salmon: Pathway Construction | AL | 0 | 0 | 0 | 650,000 | 0 | 650,000 |
| | Napaskiak: Sanitation Boardwalk Rehabilitation | AL | 0 | 0 | 0 | 1,150,000 | 0 | 1,150,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | North Tongass Highway: Pavement Restoration | AL | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | Northern Region: ADA Pedestrian Facilities | AL | 0 | 0 | 0 | 2,530,000 | 0 | 2,530,000 |
| | Northern Region: National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 8,354,000 | 0 | 8,354,000 |
| | Northern Region: Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 5,462,000 | 0 | 5,462,000 |
| | Northern Region: Winter Trail Markings | AL | 0 | 0 | 0 | 380,000 | 0 | 380,000 |
| | Palmer: Railroad Right-of-Way | AL | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 |
| | Parks Highway: Milepost 185 - East Fork Wayside | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control | AL | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| | Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street | AL | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| | Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow | AL | 0 | 0 | 0 | 1,350,000 | 0 | 1,350,000 |
| | Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 | AL | 0 | 0 | 0 | 1,370,000 | 0 | 1,370,000 |
| | Parks Highway: Parks Highway and Glenn Highway Interchange | AL | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| | Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing and Mitkof Highway Coastal Path | AL | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| | Rampart Road | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Richardson Highway: Milepost 127 - Gulkana River Wayside | AL | 0 | 0 | 0 | 270,000 | 0 | 270,000 |
| | Richardson Highway: Milepost 237 Donnelly Dike Repairs | AL | 0 | 0 | 0 | 620,000 | 0 | 620,000 |
| | Richardson Highway: Milepost 306 - Birch Lake Wayside | AL | 0 | 0 | 0 | 180,000 | 0 | 180,000 |
| | Rural Dust Control | AL | 0 | 0 | 0 | 850,000 | 0 | 850,000 |
| | Sand Point: Road Improvements | AL | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Selawik: Siniagruk Creek Bridge | AL | 0 | 0 | 0 | 940,000 | 0 | 940,000 |
| | Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon | AL | 0 | 0 | 0 | 10,450,000 | 0 | 10,450,000 |
| | Seward Highway: Milepost 104 to 115: Indian to Potter - Passing Lanes | AL | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| | Seward Highway: Milepost 96 to 102 - Safety, Roadway and Recreational Improvements | AL | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| | Sitka: Japonski Island Streets and Utilities | AL | 0 | 0 | 0 | 1,900,000 | 0 | 1,900,000 |
| | Sitka: Rocky Gutierrez Airport Access Improvements | AL | 0 | 0 | 0 | 2,200,000 | 0 | 2,200,000 |
| | Skagway: Skagway River Bridge Widening | AL | 0 | 0 | 0 | 1,150,000 | 0 | 1,150,000 |
| | South Tongass Realignment Shoup Street East | AL | 0 | 0 | 0 | 3,500,000 | 0 | 3,500,000 |
| | Southeast Alaska Transportation Plan Implementation Management | AL | 0 | 0 | 0 | 140,000 | 0 | 140,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|------------------|---------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Southeast Region: National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 1,060,000 | 0 | 1,060,000 |
| | Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 6,100,000 | 0 | 6,100,000 |
| | Statewide: Air Quality Public Education | AL | 0 | 0 | 0 | 75,000 | 0 | 75,000 |
| | Statewide: Alaska Cold Weather ITS Sensing | AL | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| | Statewide: Annual Planning Work Program | AL | 0 | 0 | 0 | 6,500,000 | 0 | 6,500,000 |
| | Statewide: Bike Path Rehabilitation and Improvements | AL | 0 | 0 | 0 | 900,000 | 0 | 900,000 |
| | Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program | AL | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 |
| | Statewide: Bridge Scour Monitoring and Retrofit Program | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Statewide: Civil Rights Program | AL | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | Statewide: Culvert Repair or Replacement Project | AL | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | Statewide: Hightower Lighting System Replacement | AL | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Statewide: Highway Data Equipment Acquisition and Installation | AL | 0 | 0 | 0 | 950,000 | 0 | 950,000 |
| | Statewide: Highway Fuel Tax Evasion | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Statewide: Implementation of the Intelligent Transportation System | AL | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 |
| | Statewide: Maintenance Management System | AL | 0 | 0 | 0 | 1,670,000 | 0 | 1,670,000 |
| | Statewide: National Highway Institute and Transit Institute Training | AL | 0 | 0 | 0 | 350,000 | 350,000 | 700,000 |
| | Statewide: National Highway System Highway Safety Improvement Program (HSIP) | AL | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| | Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP) | AL | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| | Statewide: Public Transportation Social Service Van Replacement | AL | 0 | 0 | 0 | 275,000 | 0 | 275,000 |
| | Statewide: Research Program | AL | 0 | 0 | 0 | 1,750,000 | 0 | 1,750,000 |
| | Statewide: Road Surface Treatments | AL | 0 | 0 | 0 | 15,300,000 | 0 | 15,300,000 |
| | Statewide: Scenic Byways Grants | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Statewide: Scenic Viewshed Improvements | AL | 0 | 0 | 0 | 550,000 | 0 | 550,000 |
| | Statewide: Seismic Retrofit - Bridges | AL | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| | Statewide: Urban Planning Program | AL | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Steese Highway: Milepost 53 to 62 Rehabilitation | AL | 0 | 0 | 0 | 4,300,000 | 0 | 4,300,000 |
| | Sterling Highway: Soldotna Urban and Kenai River Bridge #0671 Replacement - Phase II | AL | 0 | 0 | 0 | 3,300,000 | 0 | 3,300,000 |
| | Surface Transportation Preconstruction | AL | 0 | 0 | 0 | 35,000,000 | 0 | 35,000,000 |
| | Talkeetna Spur Road Rehabilitation | AL | 0 | 0 | 0 | 825,000 | 0 | 825,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2003 Final Capital

| Agency | Project Title | General Funds | G/F Match (1003) | UA/ICR (1039) | AHFC Div (1139) | Federal Funds | Other Funds | Total Funds |
|--|---|---------------|-------------------|-------------------|-----------------|--------------------|--------------------|----------------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork | AL | 0 | 0 | 0 | 12,500,000 | 0 | 12,500,000 |
| | Thorne Bay: Shoreline Drive Paving | AL | 0 | 0 | 0 | 280,000 | 0 | 280,000 |
| | Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1 | AL | 0 | 0 | 0 | 5,800,000 | 0 | 5,800,000 |
| | Valdez: Airport Road Bike Trail | AL | 0 | 0 | 0 | 170,000 | 0 | 170,000 |
| | Wasilla: Knik Goose Bay Road Pedestrian Path Construction | AL | 0 | 0 | 0 | 240,000 | 0 | 240,000 |
| Department of Transportation and Public Facilities Subtotal | | | 10,580,000 | 42,185,820 | 0 | 708,440,100 | 37,063,000 | 798,268,920 |
| University of Alaska | | | | | | | | |
| | Alaska Geospacial Information Coalition | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Engineering Department Studded Tire Road Study | AP | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | Primary Administrative Host Computing System Replacement - Phase 2 of 2 | AP | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| | Safety and Highest Priority Repair and Renovation and Deferred Maintenance | AP | 0 | 0 | 0 | 0 | 4,230,000 | 4,230,000 |
| | Small Business Development Center | AP | 450,000 | 0 | 0 | 1,000,000 | 0 | 1,450,000 |
| | Small Project Development and Construction | AP | 0 | 0 | 0 | 4,000,000 | 4,000,000 | 8,000,000 |
| | Statewide Construction Planning | AP | 0 | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| | UAA School of Nursing Lab Equipment | AP | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| University of Alaska Subtotal | | | 650,000 | 0 | 0 | 5,000,000 | 13,730,000 | 19,380,000 |
| TOTAL STATE AGENCIES | | | 61,186,739 | 47,361,870 | 0 | 31,824,000 | 176,649,100 | 1,223,661,653 |
| TOTAL EXECUTIVE BRANCH | | | 61,186,739 | 47,361,870 | 0 | 31,824,000 | 176,649,100 | 1,223,661,653 |
| ALASKA COURT SYSTEM | | | 1,225,000 | 0 | 0 | 0 | 0 | 1,225,000 |
| TOTAL STATEWIDE | | | 62,411,739 | 47,361,870 | 0 | 31,824,000 | 176,649,100 | 1,224,886,653 |