

Department GF/Fed/Other Summary - Capital Budget
FY2003 Governor's Amended

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	3,649,400	417,300	10,248,400	14,315,100
Department of Commerce, Community, and Economic Development	1,355,000	55,830,000	3,625,000	60,810,000
Department of Corrections	3,800,000	0	0	3,800,000
Department of Education and Early Development	900,000	0	500,000	1,400,000
Department of Environmental Conservation	12,288,200	77,647,500	29,532,300	119,468,000
Department of Fish and Game	3,375,000	6,251,100	641,000	10,267,100
Office of the Governor	686,389	28,500,000	0	29,186,389
Department of Health and Social Services	4,838,360	4,500,294	5,375,000	14,713,654
Department of Labor and Workforce Development	260,000	3,000,000	0	3,260,000
Department of Military and Veterans Affairs	2,221,600	5,376,300	0	7,597,900
Department of Natural Resources	3,955,000	9,140,000	1,735,600	14,830,600
Department of Public Safety	6,557,500	3,601,450	900,600	11,059,550
Department of Revenue	576,300	12,227,700	70,185,000	82,989,000
Department of Transportation and Public Facilities	66,074,800	677,440,100	35,756,600	779,271,500
University of Alaska	450,000	3,500,000	5,000,000	8,950,000
Alaska Court System	2,760,000	0	0	2,760,000
Municipal Capital Matching Grants (AS 37.06.010)	286,400	0	25,313,274	25,599,674
Unincorporated Community Capital Matching Grants (AS 37.06.020)	139,000	0	3,196,855	3,335,855
Totals:	114,172,949	887,431,744	192,009,629	1,193,614,322