

**Systemwide Facility Renewal and Renovation to Accommodate Partnership Projects**

**FY2002 Request: \$2,000,000**  
**Reference No: AMD 34967**

**AP/AL:** Appropriation

**Project Type:** Renewal and Replacement

**Category:** Education

**Location:** Statewide

**Contact:** Pat Pitney

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)474-5889

**Estimated Project Dates:** 07/01/2001 - 06/30/2006

**Brief Summary and Statement of Need:**

To respond to State needs, UA will need the companion capital authority to retrofit facilities to accommodate the needs of programs funded externally.

<b>Funding:</b>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>Total</u>
Fed Rcpts	\$1,000,000						\$1,000,000
Univ Rcpt	\$1,000,000						\$1,000,000
<b>Total:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

UA is engaged in several operating partnerships with industry working toward meeting state needs through University Receipts and Federal Funding. These partnerships include but are not limited to the following:

- Early Childhood Development Program
- Knowledge Worker Program
- UA Corporate Program

**Project Description/Justification:**

This authority is needed to accommodate small renewal and renovation projects with University receipts. For instance, if in a partnership with industry, UA needs to retro fit a lab, the authority in this line item would allow UA to proceed.