

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
University of Alaska Systemwide								
System Reduction	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0%
Systemwide Reduction/Additions	0.0	31,019.5	1,125.0	1,000.0	43,779.9	43,779.9	0.0	0.0%
Y2K approp.	1,607.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,607.1	33,019.5	1,125.0	1,000.0	43,779.9	43,779.9	0.0	0.0%
Statewide Programs and Services								
Statewide Services	17,860.1	21,206.4	34,064.3	34,159.3	32,378.3	32,378.3	0.0	0.0%
Office of Information Technology	9,381.3	9,750.6	10,188.7	10,188.7	10,188.7	10,188.7	0.0	0.0%
RDU Total:	27,241.4	30,957.0	44,253.0	44,348.0	42,567.0	42,567.0	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	121,353.9	132,264.9	141,525.1	141,772.4	141,759.0	141,759.0	0.0	0.0%
Kenai Peninsula College	5,921.8	6,355.6	6,554.7	6,582.4	6,584.1	6,584.1	0.0	0.0%
Kodiak College	2,220.0	2,623.1	2,710.0	2,710.0	2,711.9	2,711.9	0.0	0.0%
Matanuska-Susitna College	4,773.3	4,595.9	4,877.7	4,902.7	4,902.7	4,902.7	0.0	0.0%
Prince Wm Sound Comm College	3,800.4	4,689.7	4,772.8	4,772.8	4,782.6	4,782.6	0.0	0.0%
RDU Total:	138,069.4	150,529.2	160,440.3	160,740.3	160,740.3	160,740.3	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	1,210.0	1,204.8	1,308.1	1,308.1	1,308.1	1,308.1	0.0	0.0%
Chukchi Campus	628.0	667.1	679.7	679.7	679.7	679.7	0.0	0.0%
College of Rural and Comm Dev	3,454.5	3,030.1	3,435.7	3,704.5	3,704.5	3,704.5	0.0	0.0%
Fairbanks Campus	127,462.3	149,137.2	156,401.2	155,372.4	155,372.4	155,372.4	0.0	0.0%
Interior-Aleutians Campus	2,035.4	1,740.8	1,766.9	2,166.9	2,166.9	2,166.9	0.0	0.0%
Kuskokwim Campus	3,034.7	3,420.4	3,524.1	3,524.1	3,524.1	3,524.1	0.0	0.0%
Northwest Campus	1,521.5	1,556.4	1,583.3	1,583.3	1,583.3	1,583.3	0.0	0.0%
Fairbanks Organized Research	75,437.6	84,099.6	95,935.6	95,935.6	95,935.6	95,935.6	0.0	0.0%
Tanana Valley Campus	4,782.0	5,133.5	5,513.1	5,603.1	5,603.1	5,603.1	0.0	0.0%

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University of Alaska Fairbanks								
Cooperative Extension Service	5,274.0	6,149.4	6,411.9	6,411.9	6,411.9	6,411.9	0.0	0.0%
RDU Total:	224,840.0	256,139.3	276,559.6	276,289.6	276,289.6	276,289.6	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	18,655.8	21,342.0	24,394.3	24,394.3	24,394.3	24,394.3	0.0	0.0%
Ketchikan Campus	2,518.9	2,815.2	2,993.4	2,993.4	2,993.4	2,993.4	0.0	0.0%
Sitka Campus	4,253.8	4,890.2	4,991.0	4,991.0	4,991.0	4,991.0	0.0	0.0%
RDU Total:	25,428.5	29,047.4	32,378.7	32,378.7	32,378.7	32,378.7	0.0	0.0%
General Funds:	172,344.1	172,344.1	184,136.9	184,136.9	202,990.8	202,990.8	0.0	0.0%
Federal Funds:	56,339.0	72,939.6	73,170.1	73,170.1	94,116.0	94,116.0	0.0	0.0%
Other Funds:	188,503.3	254,408.7	257,449.6	257,449.6	258,648.7	258,648.7	0.0	0.0%
Total Funds:	417,186.4	499,692.4	514,756.6	514,756.6	555,755.5	555,755.5	0.0	0.0%
Permanent Full Time:	3,388	3,387	3,388	3,388	3,511	3,511	0	0.0%
Permanent Part Time:	233	233	233	233	239	239	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	3,621	3,620	3,621	3,621	3,750	3,750	0	0.0%