

GF/Fed/Other Summary by Component (3 Scenario)
University of Alaska

Results Delivery Unit/Component	FY2001 Management Plan					FY2002 Governor					FY2002 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Systemwide															
Systemwide Reduction/Additions	0.0	0.0	1,000.0	1,000.0	0	16,853.9	20,945.9	5,980.1	43,779.9	123	16,853.9	20,945.9	5,980.1	43,779.9	123
RDU Total:	0.0	0.0	1,000.0	1,000.0	0	16,853.9	20,945.9	5,980.1	43,779.9	123	16,853.9	20,945.9	5,980.1	43,779.9	123
Statewide Programs and Services															
Statewide Services	8,959.4	2,005.6	23,194.3	34,159.3	107	9,443.2	2,005.6	20,929.5	32,378.3	114	9,443.2	2,005.6	20,929.5	32,378.3	114
Office of Information Technology	5,127.3	0.0	5,061.4	10,188.7	64	5,127.3	0.0	5,061.4	10,188.7	67	5,127.3	0.0	5,061.4	10,188.7	67
RDU Total:	14,086.7	2,005.6	28,255.7	44,348.0	171	14,570.5	2,005.6	25,990.9	42,567.0	181	14,570.5	2,005.6	25,990.9	42,567.0	181
University of Alaska Anchorage															
Anchorage Campus	56,414.9	14,635.2	70,722.3	141,772.4	1,081	57,021.3	14,635.2	70,102.5	141,759.0	1,081	57,021.3	14,635.2	70,102.5	141,759.0	1,081
Kenai Peninsula College	3,558.7	325.6	2,698.1	6,582.4	56	3,560.4	325.6	2,698.1	6,584.1	56	3,560.4	325.6	2,698.1	6,584.1	56
Kodiak College	1,852.9	0.0	857.1	2,710.0	25	1,854.8	0.0	857.1	2,711.9	25	1,854.8	0.0	857.1	2,711.9	25
Matanuska-Susitna College	2,586.3	110.1	2,206.3	4,902.7	39	2,586.3	110.1	2,206.3	4,902.7	39	2,586.3	110.1	2,206.3	4,902.7	39
Prince Wm Sound Comm College	1,633.7	75.0	3,064.1	4,772.8	37	1,643.5	75.0	3,064.1	4,782.6	37	1,643.5	75.0	3,064.1	4,782.6	37
RDU Total:	66,046.5	15,145.9	79,547.9	160,740.3	1,238	66,666.3	15,145.9	78,928.1	160,740.3	1,238	66,666.3	15,145.9	78,928.1	160,740.3	1,238
University of Alaska Fairbanks															
Bristol Bay Campus	826.6	0.0	481.5	1,308.1	10	826.6	0.0	481.5	1,308.1	11	826.6	0.0	481.5	1,308.1	11
Chukchi Campus	534.0	0.0	145.7	679.7	9	534.0	0.0	145.7	679.7	8	534.0	0.0	145.7	679.7	8
College of Rural and Comm Dev	2,727.6	0.0	976.9	3,704.5	18	2,727.6	0.0	976.9	3,704.5	25	2,727.6	0.0	976.9	3,704.5	25
Fairbanks Campus	63,490.3	9,366.3	82,515.8	155,372.4	1,067	64,091.9	9,366.3	81,914.2	155,372.4	1,067	64,091.9	9,366.3	81,914.2	155,372.4	1,067
Interior-Aleutians Campus	1,086.1	400.0	680.8	2,166.9	16	1,086.1	400.0	680.8	2,166.9	17	1,086.1	400.0	680.8	2,166.9	17
Kuskokwim Campus	1,970.2	224.3	1,329.6	3,524.1	40	1,970.2	224.3	1,329.6	3,524.1	31	1,970.2	224.3	1,329.6	3,524.1	31

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Fairbanks															
Northwest Campus	1,307.2	0.0	276.1	1,583.3	17	1,307.2	0.0	276.1	1,583.3	14	1,307.2	0.0	276.1	1,583.3	14
Fairbanks Organized Research	11,232.8	41,056.4	43,646.4	95,935.6	338	11,232.8	41,056.4	43,646.4	95,935.6	474	11,232.8	41,056.4	43,646.4	95,935.6	474
Tanana Valley Campus	2,489.1	50.9	3,063.1	5,603.1	31	2,489.1	50.9	3,063.1	5,603.1	41	2,489.1	50.9	3,063.1	5,603.1	41
Cooperative Extension Service	2,949.1	3,021.8	441.0	6,411.9	51	2,949.1	3,021.8	441.0	6,411.9	51	2,949.1	3,021.8	441.0	6,411.9	51
RDU Total:	88,613.0	54,119.7	133,556.9	276,289.6	1,749	89,214.6	54,119.7	132,955.3	276,289.6	1,739	89,214.6	54,119.7	132,955.3	276,289.6	1,739
University of Alaska Southeast															
Juneau Campus	11,870.9	1,545.6	10,977.8	24,394.3	177	12,165.7	1,545.6	10,683.0	24,394.3	177	12,165.7	1,545.6	10,683.0	24,394.3	177
Ketchikan Campus	1,646.2	50.0	1,297.2	2,993.4	23	1,646.2	50.0	1,297.2	2,993.4	23	1,646.2	50.0	1,297.2	2,993.4	23
Sitka Campus	1,873.6	303.3	2,814.1	4,991.0	30	1,873.6	303.3	2,814.1	4,991.0	30	1,873.6	303.3	2,814.1	4,991.0	30
RDU Total:	15,390.7	1,898.9	15,089.1	32,378.7	230	15,685.5	1,898.9	14,794.3	32,378.7	230	15,685.5	1,898.9	14,794.3	32,378.7	230
Department Total:	184,136.9	73,170.1	257,449.6	514,756.6	3,388	202,990.8	94,116.0	258,648.7	555,755.5	3,511	202,990.8	94,116.0	258,648.7	555,755.5	3,511
Permanent Full Time:				3,388					3,511					3,511	
Permanent Part Time:				233					239					239	
Non Permanent:				0					0					0	
Total Positions:				3,621					3,750					3,750	