

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Transportation/Public Facilities  
Fairbanks Airport Safety  
Component

## **Component: Fairbanks Airport Safety**

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### **Component Mission**

Perform Airport Rescue and Firefighting (ARFF), law enforcement, emergency medical technician and airfield operations services that meet FAA airport certification and security requirements on the airport in a cost effective, efficient manner, while being responsive to airport management, user, and community needs.

### **Component Services Provided**

The airport Safety component provides the following services on a 24 hour/365 day per year basis:

ARFF: Plan, staff, train for, and respond to real and simulated aircraft and bomb threat incidents, accidents, and natural disasters

Law Enforcement: Meet FAR Part 107 and state law enforcement statutory and regulatory requirements.

### **Component Goals and Strategies**

Ensure Airport Safety Officers (ASO) meet or exceed passenger security screening point response requirements and other requirements of FAR part 107 and the Airport Security Program

- Maintain training to meet or exceed minimum ASO fitness requirements for fire fighting and law enforcement.
- Manage staffing plans to minimize overtime while meeting FAA-required minimum staffing levels
- Maintain operational standards for use of all fire fighting vehicles, equipment, and personal gear
- Provide training opportunities for achieving emergency medical technician certification
- Participate in airport Triennial Emergency Exercise with other community mutual aid providers.

### **Key Component Issues for FY2001 – 2002**

Recent instances of suspected or confirmed international terrorism have resulted in increased levels of awareness in airport security.

### **Major Component Accomplishments for FY2000**

- Responded to 71 real or simulated emergencies or security violations within response time requirements established by the FAA.
- Assisted members of the public some 200 times in FY00, including thirty requiring medical interventions.
- Met or exceeded annual FAA airport certification inspections criteria regarding FAR Parts 139 and 107.

### **Statutory and Regulatory Authority**

AS 2 Aeronautics  
FAR Part 139  
FAR Part 107  
FAR Part 108  
AS 18 Health/Safety  
NFPA / AK fire code  
29 CFR OSHA

**Fairbanks Airport Safety**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,168.2	2,201.7	2,203.2
72000 Travel	4.6	12.0	12.0
73000 Contractual	33.3	58.8	58.8
74000 Supplies	122.6	112.7	112.7
75000 Equipment	2.6	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,331.3</b>	<b>2,385.2</b>	<b>2,386.7</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	0.0	15.2	15.2
1027 International Airport Revenue Fund	2,331.3	2,370.0	2,371.5
<b>Funding Totals</b>	<b>2,331.3</b>	<b>2,385.2</b>	<b>2,386.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	0.0	15.2	0.0	15.2	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>15.2</b>	<b>0.0</b>	<b>15.2</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>15.2</b>	<b>0.0</b>	<b>15.2</b>	<b>0.0</b>

**Fairbanks Airport Safety****Proposed Changes in Levels of Service for FY2002**

No major change in the scope or level of services provided is anticipated for the current or budget year.

**Summary of Component Budget Changes****From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>2,385.2</b>	<b>2,385.2</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer out \$15.0 from support lines to Admin personal services RP25-1-6331	0.0	0.0	-15.0	-15.0
-Transfer in \$15.0 from Administration to support lines	0.0	0.0	15.0	15.0
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	1.5	1.5
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>2,386.7</b>	<b>2,386.7</b>

**Fairbanks Airport Safety**  
**Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	26	26	Annual Salaries	1,446,525
Part-time	0	0	COLA	40,173
Nonpermanent	0	0	Premium Pay	227,511
			Annual Benefits	539,709
			<i>Less 2.25% Vacancy Factor</i>	(50,718)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>26</b>	<b>26</b>	<b>Total Personal Services</b>	<b>2,203,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	1	0	0	1
Airport Safety Off V	0	1	0	0	1
Airport Safety Officer II	0	20	0	0	20
Airport Safety Officer III	0	3	0	0	3
Airport Safety Officer IV	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>26</b>