

State of Alaska FY2002 Governor's Operating Budget

Department of Transportation/Public Facilities
Whittier Access & Tunnel
BRU/Component

Component: Whittier Access & Tunnel

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Component Mission

No mission statement.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2001 – 2002

No key issues.

Major Component Accomplishments for FY2000

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Whittier Access & Tunnel
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	100.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	350.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	450.0	0.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	0.0
1108 Statutory Designated Program Receipts	0.0	0.0	0.0
1147 Public Building Fund	0.0	100.0	0.0
1156 Receipt Supported Services	0.0	350.0	0.0
Funding Totals	0.0	450.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Receipt Supported Services	51073	0.0	350.0	350.0	0.0	0.0
Public Building Fund	51432	0.0	100.0	100.0	0.0	0.0
Restricted Total		0.0	450.0	450.0	0.0	0.0
Total Estimated Revenues		0.0	450.0	450.0	0.0	0.0

Whittier Access & Tunnel

Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	450.0	450.0
Adjustments which will continue current level of service:				
-Convert \$100.0 Special FY2001 Public Building Fund for Whittier Access into GF	100.0	0.0	-100.0	0.0
-Transfer Whittier component funding and positions into CR H&A component	-100.0	0.0	-350.0	-450.0
FY2002 Governor	0.0	0.0	0.0	0.0

Whittier Access & Tunnel

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	1	0	Annual Salaries	0
Part-time	1	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	2	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0