

State of Alaska FY2002 Governor's Operating Budget

Department of Transportation/Public Facilities
Statewide Highways Snowplowing and Winter Maintenance
BRU/Component

Component: Statewide Highways Snowplowing and Winter Maintenance

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Component Mission

No mission statement.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2001 – 2002

No key issues.

Major Component Accomplishments for FY2000

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Statewide Highways Snowplowing and Winter Maintenance

Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	257.6	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	257.6	0.0
Funding Sources:			
1004 General Fund Receipts	0.0	257.6	0.0
Funding Totals	0.0	257.6	0.0

Statewide Highways Snowplowing and Winter Maintenance

Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	257.6	0.0	0.0	257.6
Adjustments which will continue current level of service:				
-Transfer \$257.6 GF to NR H&A for road openings and maintenance	-257.6	0.0	0.0	-257.6
FY2002 Governor	0.0	0.0	0.0	0.0