

State of Alaska FY2002 Governor's Operating Budget

Department of Transportation/Public Facilities
Fairbanks Airport Facilities
Component

Component: Fairbanks Airport Facilities

Contact: Doyle C. Ruff, Airport Manager

Tel: (907) 474-2507 **Fax:** (907) 474-2513 **E-mail:** doyle_ruff@dot.state.ak.us

Component Mission

The mission of the Facilities component is to protect the State's investment in FIA's buildings by maintaining, in the most cost-effective manner possible, plant-in-place infrastructure and other facilities to meet or exceed their planned useful life, and to present at all times a clean and attractive passenger terminal and other airport facilities to the traveling public and airport tenants.

Component Services Provided

Maintenance staff provide services to the airport terminal building, the Airport Rescue and Fire Fighting facility, and all of the other state owned or managed buildings at FIA. Responsibilities include: repair and maintenance of heating, ventilating, and air conditioning systems; baggage conveyor systems; escalators and elevators, automated doors and gates, interior lighting systems, finishings; exterior electrical systems including runway and taxiway lights, tiedown and vehicle parking electrical outlets and flood lights; coordination of both tenant and state sponsored construction, renovations, and repairs.

Custodial tasks include daily cleaning in the passenger terminal which is open 24 hours daily, (multiple cleanings in departure areas), administrative offices, and at the ARFF/maintenance complex. Employees shovel snow from sidewalks, other walkways, and the terminal roof; assist in shoveling runway lights when needed, and conduct landscape maintenance of the immediate terminal grounds.

Component Goals and Strategies

To maintain continuous, uninterrupted use of a public airport terminal and the surrounding areas and facilities by air carriers, tenants, concessionaires, and the traveling public

- Identify, repair, renovate, and/or replace structural, plumbing and electrical components before inconvenience or hazards arise
- Maintain facilities in a like-new condition
- Maintain at 100% efficiency the airfield lighting and signage systems in the certificated air carrier movement area and the general aviation portion of the airport
- Conduct cleaning, snow removal, and landscaping for the passenger terminal in a cost effective and unobtrusive manner during periods of high passenger activity when necessary
- Conduct maintenance activities in and affecting public use areas during less busy times when possible

Key Component Issues for FY2001 – 2002

- Work has begun installing 4,200 new energy efficient fluorescent tubes and 1,720 ballasts in the terminal.
- Rebuilding or replacing several hundred in-pavement runway lighting fixtures is developing into an annual process that is very labor intensive. It is expected to continue until new deicing methods are developed or fixtures are replaced with aluminum components at a cost of \$700 each.

Major Component Accomplishments for FY2000

- Replaced the non Y2K compliant terminal climate system controller, resulting in no disruption to terminal services on January 1, 2000.
- Rebuilt or replaced 330 in-pavement runway light fixtures due to damage from deicing fluids.
- Maintained the number of system and equipment breakdowns reported at less than 500 per year.

Statutory and Regulatory Authority

AS 2 Aeronautics
AS 44 State Govt.
FAR Part 107
FAR Part 108
29 CFR OSHA
NFPA / AK fire code

Fairbanks Airport Facilities
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	1,234.2	1,286.9
72000 Travel	0.0	2.4	2.4
73000 Contractual	0.0	717.5	703.5
74000 Supplies	0.0	262.0	294.4
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	2,216.1	2,287.2
Funding Sources:			
1027 International Airport Revenue Fund	0.0	2,216.1	2,287.2
Funding Totals	0.0	2,216.1	2,287.2

Fairbanks Airport Facilities

Proposed Changes in Levels of Service for FY2002

An additional electrician position has been requested to maintain additional airfield lighting systems and fixtures and expanded building upkeep resulting from the general aviation runway extension and widening, and completion of the new 25,000 square foot maintenance facility.

An additional custodian has been requested in response to the recent increase of 20,000 annual enplanements in the Gate One area resulting from the relocation of Frontier Airlines from the East Ramp into the terminal.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	2,216.1	2,216.1
Adjustments which will continue current level of service:				
-Transfer out \$50.0 from contractual to Admin personal services RP25-1-6331	0.0	0.0	-50.0	-50.0
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	-22.3	-22.3
Proposed budget increases:				
-Add \$68.4 IARF for new facility heating and electrical costs	0.0	0.0	68.4	68.4
-Add \$75.0 IARF for 25-1685 to maintain/repair new runway electrical systems, upgrade time status	0.0	0.0	75.0	75.0
FY2002 Governor	0.0	0.0	2,287.2	2,287.2

Fairbanks Airport Facilities

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	19	20	Annual Salaries	858,492
Part-time	0	0	COLA	12,983
Nonpermanent	0	0	Premium Pay	92,335
			Annual Benefits	347,339
			<i>Less 1.85% Vacancy Factor</i>	(24,249)
			Lump Sum Premium Pay	0
Totals	19	20	Total Personal Services	1,286,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Enviro Services Journey II	0	11	0	0	11
Maint Gen Journey	0	2	0	0	2
Maint Gen Lead	0	1	0	0	1
Maint Spec Bfc Foreman	0	1	0	0	1
Maint Spec Etrician Journey II	0	4	0	0	4
Maint Spec Plumb Jrny II	0	1	0	0	1
Totals	0	20	0	0	20