

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Transportation/Public Facilities  
Statewide Highways and Aviation Needs  
BRU/Component

**Component: Statewide Highways and Aviation Needs**

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**Component Mission**

No mission statement.

**Component Services Provided**

No services provided.

**Component Goals and Strategies**

No goals and strategies.

**Key Component Issues for FY2001 – 2002**

No key issues.

**Major Component Accomplishments for FY2000**

No major accomplishments.

**Statutory and Regulatory Authority**

No statutes and regulations.

## Statewide Highways and Aviation Needs

## Component Financial Summary

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	1,471.4	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>1,471.4</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	500.0	0.0
1026 Highway Working Capital Fund	0.0	971.4	0.0
<b>Funding Totals</b>	<b>0.0</b>	<b>1,471.4</b>	<b>0.0</b>

**Statewide Highways and Aviation Needs**  
**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes**  
**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>500.0</b>	<b>0.0</b>	<b>971.4</b>	<b>1,471.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Convert \$971.4 Special FY2001 Hwy Working Capital Funds for maintenance into GF	971.4	0.0	-971.4	0.0
-Transfer \$338.6 to CR H&A for maintenance stations (Kalsin Bay & North Kenai)	-338.6	0.0	0.0	-338.6
-Transfer \$130.0 to CR H&A for maintenance (Quartz Creek & Anchorage)	-130.0	0.0	0.0	-130.0
-Transfer \$115.0 to CR H&A for snowplowing overtime	-115.0	0.0	0.0	-115.0
-Transfer \$175.0 to CR H&A for magnesium chloride	-175.0	0.0	0.0	-175.0
-Transfer \$270.0 to NR H&A for maintenance stations (Trims & Birch Lake)	-270.0	0.0	0.0	-270.0
-Transfer \$80.0 to NR Facilities for maintenance stations (Trims & Birch Lake)	-80.0	0.0	0.0	-80.0
-Transfer \$55.4 to NR H&A for calcium chloride on the Dalton Hwy	-55.4	0.0	0.0	-55.4
-Transfer \$110.0 to SE H&A for maintenance activities	-110.0	0.0	0.0	-110.0
-Transfer \$56.4 to Regional Admin Services to support maintenance efforts	-56.4	0.0	0.0	-56.4
-Transfer \$52.0 to CR Support Svcs to support maintenance efforts	-52.0	0.0	0.0	-52.0
-Transfer \$57.0 to NR Support Svcs to support maintenance efforts	-57.0	0.0	0.0	-57.0
-Transfer \$32.0 to SE Support Svcs to support maintenance efforts	-32.0	0.0	0.0	-32.0
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>