

State of Alaska FY2002 Governor's Operating Budget

Department of Transportation/Public Facilities
Anchorage Airport Operations
Component

Component: Anchorage Airport Operations

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Component Mission

The mission of the AIA Operations component is to ensure a safe, well constructed, well coordinated, environmentally sound operating environment for air carriers and other airport tenants, general aviation, the traveling public, and employees.

Component Services Provided

- Performance of duties required by FAA parts 139 and 107, such as daily inspections and surface friction measurements.
- Notice to Airmen(NOTAM) filings.
- Certification plan updates.
- General operational support to air carriers general aviation community.
- Central airport communications.
- Prompt and accurate information dissemination to air carriers.
- Develop operations plans, monitor air operations activities and recognize, report and resolve aircraft operating problems.

Component Goals and Strategies

The goal of the Operations component is to provide high quality operations expertise to comply with Federal Aviation Administration (FAA) airport certification requirements; provide safe operating environment for air carrier, general aviation, and the traveling public, and to minimize the state's liability from air operations.

Key Component Issues for FY2001 – 2002

Development of airfield movement areas to facilitate and support orderly cargo expansion. GA program support and compliance with changes to operating and lease provisions.

Major Component Accomplishments for FY2000

- Safe flight operations were safely conducted in excess of 100 operations per hour on numerous days with a high of nearly 1,700 operations in a 24-hour period and nearly 300,000 operations annually.
- Completed extremely successful FAA certification inspection. Inspectors commented that "the Airport was the best they had seen in 11 years."
- Completed planning to provide full "partnership support" for the FAA Runway Safety Incursion Conference on May 19.
- Met with FAA and their technology center representatives to establish a technology program at AIA for Group VI (larger than 747 aircraft) to collect and review aircraft taxi data for taxiway design criteria.
- Partnering initiative with FAA resulted in accelerated installation of new Mark 20 instrument landing system (ILS) on runway 6L. This upgrades runway 6L to a Category I capability (and improves instrument landing minimums from 400 to 200 foot ceiling).
- Improved Lake Hood Complex management, inspections and documentation have resulted in all of the float spots being filled or awaiting acceptance by new permittees. Additionally, increased general aviation efforts have resulted in more turnovers of float spots for customers who have been on the "wait list" for many years.
- Developed new airfield movement area communications lesson plan for training construction and wildlife management personnel. Program increased effectiveness of incursion prevention and safety awareness.

- Conducted annual spring General Aviation Meeting and highlighted plans for new lighting and shoreline stabilization project for the Lake Hood takeoff channel, safety issues and plans to establish a new parking area "D" at Lake Hood.
- Conducted major hijacking training exercises drill on October 15, 1999. This full-scale field training exercise centered on a passenger aircraft being hijacked in flight and landing at the Anchorage International Airport. A number of law enforcement agencies, led by the Federal Bureau of Investigation (FBI) as well as our Safety section participated in this event.
- Completed successful Y2K compliance program to ensure all potential Y2K problems were corrected or eliminated.
- Successfully completed annual fire training with no air or water quality violations.
- Opened new 12 acre "groundside disposal area".

Statutory and Regulatory Authority

- AS 02 Aeronautics
- AS 44 State Government
- FAR PT 107,139

Anchorage Airport Operations
Component Financial Summary

All dollars in thousands

| | FY2000 Actuals | FY2001 Authorized | FY2002 Governor |
|---|----------------|-------------------|-----------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 1,190.6 | 1,380.8 | 1,476.7 |
| 72000 Travel | -0.3 | 2.0 | 2.0 |
| 73000 Contractual | 684.4 | 677.9 | 677.9 |
| 74000 Supplies | 62.0 | 11.0 | 11.0 |
| 75000 Equipment | 5.6 | 0.0 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 1,942.3 | 2,071.7 | 2,167.6 |
| Funding Sources: | | | |
| 1027 International Airport Revenue Fund | 1,942.3 | 2,071.7 | 2,167.6 |
| Funding Totals | 1,942.3 | 2,071.7 | 2,167.6 |

Anchorage Airport Operations

Proposed Changes in Levels of Service for FY2002

Add Operations Officer to manage parking garage contract and landside issues. No incremental increase is being requested.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|---|----------------------|----------------------|--------------------|--------------------|
| FY2001 Authorized | 0.0 | 0.0 | 2,071.7 | 2,071.7 |
| Adjustments which will continue current level of service: | | | | |
| -Transfer in \$60.0 from Admin contractual to Operations personal services. | 0.0 | 0.0 | 60.0 | 60.0 |
| -Transfer in \$50.0 from Admin contractual to fund Operations overtime. | 0.0 | 0.0 | 50.0 | 50.0 |
| -Year 2 Labor Costs - Net Change from FY2001 | 0.0 | 0.0 | -14.1 | -14.1 |
| FY2002 Governor | 0.0 | 0.0 | 2,167.6 | 2,167.6 |

Anchorage Airport Operations**Personal Services Information**

| Authorized Positions | | | Personal Services Costs | |
|----------------------|----------------------|--------------------|----------------------------------|------------------|
| | FY2001 Authorized | FY2002 Governor | | |
| Full-time | 24 | 25 | Annual Salaries | 1,001,711 |
| Part-time | 0 | 0 | COLA | 14,289 |
| Nonpermanent | 0 | 0 | Premium Pay | 107,225 |
| | | | Annual Benefits | 414,872 |
| | | | <i>Less 3.99% Vacancy Factor</i> | (61,397) |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 24 | 25 | Total Personal Services | 1,476,700 |

Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|--------------------------|-----------|-----------|----------|----------|-----------|
| Administrative Clerk II | 2 | 0 | 0 | 0 | 2 |
| Administrative Clerk III | 1 | 0 | 0 | 0 | 1 |
| Airport Oprs Officer | 9 | 0 | 0 | 0 | 9 |
| Airport Oprs Supt, AIA | 1 | 0 | 0 | 0 | 1 |
| Leasing Officer II | 1 | 0 | 0 | 0 | 1 |
| Radio Dispatcher II | 10 | 0 | 0 | 0 | 10 |
| Radio Dispatcher III | 1 | 0 | 0 | 0 | 1 |
| Totals | 25 | 0 | 0 | 0 | 25 |