

Statewide: Annual Planning Work Program

FY2002 Request: \$6,500,000
Reference No: 34453

AP/AL: Allocation

Project Type: Planning

Category: Transportation

Location: Statewide

Contact: Tom Brigham

House District: Statewide (HD 1-40)

Contact Phone: (907)465-4070

Estimated Project Dates: 07/01/2001 - 06/30/2006

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

State Transportation Improvement Program and State Transportation Plan, and area/regional plans preparation, data collection, and management systems as included in the Transportation Equity Act for the 21st Century (TEA-21).

Funding:	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>Total</u>
Fed Rcpts	\$6,500,000						\$6,500,000
Total:	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
20% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2001 - \$6,620,000; FY2000 - \$7,125,000; FY1999 - 6,302,000. This is an on-going program.