

Federal-Aid Highway State Match

FY2002 Request: \$41,000,000
Reference No: 32609

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Tom Brigham

House District: Statewide (HD 1-40)

Contact Phone: (907)465-4070

Estimated Project Dates: 07/01/2001 - 06/30/2006

Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

State match required to pursue about \$420 million federal funds based on the Statewide Transportation Improvement Program and the Transportation Equity Act for the 21st Century (TEA-21). The state match rate for these funds varies from 0% to 20%.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
G/F Match	\$41,000,000						\$41,000,000
Total:	\$41,000,000	\$0	\$0	\$0	\$0	\$0	\$41,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2001 - \$45,186,181; FY2000 - \$47,128,155; FY1999 - \$40,797,100.

Project Description/Justification:

Basis for the match calculation is:

	Federal	State Ratio	Match
Formula funds (NHS, STP, Interstate Maintenance, CMAQ, Bridge, Minimum Guarantee)	\$331,900,000	9 - 20 %	\$37,500,000
High Priority*	13,100,000	20%	1,100,000
Ferry Boats	52,000,000	20%	2,500,000
Intelligent Transportation Systems	4,000,000	20%	1,000,000
Bridge Discretionary	7,700,000	20%	1,900,000
Scenic Byways	500,000	20%	100,000
Public Land Discretionary	12,000,000	0%	0
1% Ineligible Costs			4,200,000

Total match needed \$48,300,000

Estimated Carryover from 2001 7,300,000 -

Requested 2002 Capital Budget \$41,000,000

*(State is sponsoring and matching only Gravina Island Crossing and NW Arctic Rail Road Access in this category for 2002.)