

**Capital Improvement Program Equipment Replacement**

**FY2002 Request: \$1,500,000**  
**Reference No: 32534**

**AP/AL:** Allocation

**Project Type:** Equipment

**Category:** Transportation

**Location:** Statewide

**Contact:** Tom Brigham

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-4070

**Estimated Project Dates:** 07/01/2001 - 06/30/2006

**Appropriation:** Statewide Federal Programs

**Brief Summary and Statement of Need:**

Replace equipment through a usage fee charged to capital projects. The types of equipment can be specialized instruments used in designing projects, copiers, plotters, computers, etc.

<b>Funding:</b>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>Total</u>
CIP Rcpts	\$1,500,000						\$1,500,000
<b>Total:</b>	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2001 - \$1,500,000; FY2000 - \$1,500,000.