

**Corps of Engineers - Harbors Program**

**FY2002 Request: \$1,248,000**

**Reference No: 7091**

**AP/AL:** Appropriation

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**Contact:** Harold Moeser

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2001 - 06/30/2006

**Brief Summary and Statement of Need:**

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance.

<b>Funding:</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>Total</b>
G/F Match	\$1,248,000						\$1,248,000
<b>Total:</b>	<b>\$1,248,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,248,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Corps of Engineers federal participation in construction works requires a feasibility study and a favorable cost-benefit ratio. FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual match program to address the federal projects that are appropriated by congress.

**Project Description/Justification:**

**Corps of Engineers Match \$1,248,000**

These projects, including the construction requests for Unalaska and Wrangell are in the federal project pipeline, have received federal support in the past and are expected to progress through the federal process and receive funding in the future until constructed or feasibility study terminates the project. The President's Water Energy and Resources Appropriation request of 2001 was reduced by House and Senate actions. Congress removed "new construction starts" for the nation; yet, Alaska's study program was increased in conference committee action.

**Program Formulation**

**\$200,000**

This request would fund project and program coordination with the Corps of Engineers and 50% match for planning assistance to states (PAS). This is the annual need for DOTPF to match PAS and to assist communities in project development through reconnaissance stage. This funding is key to the ability of the department to assure viable projects are advanced and poor projects either turn or die. The federal FFY01 program includes projects for Anchor Point, Craig Harbor, Kotzebue, Mekoryuk, Napaskiak, and Quinhagak which will go through a federal reconnaissance phase to determine federal interest. This is several times the normal number in single year, hence, our request for this task is increased this year from previous years.

**Akutan Harbor**

**\$75,000**

This request would be used to match \$150,000 federal and \$75,000 from the Aleutian East Borough for planning, engineering and design activities. The federal funds are in place for this

phase of the work.

**False Pass Harbor \$125,000**

This request would be used to match \$250,000 federal and \$125,000 from the Aleutian East Borough for planning, engineering and design activities. The federal funds are in place for this phase of the work.

**Port Lions \$100,000**

This request would be used to match \$400,000 in federal funds to complete the project study on added breakwater protection at Port Lions. \$335,000 in federal funds are in place. The Department is the project sponsor and this project is required to reduce damage to the existing harbor and reduce future maintenance cost to the Department.

**Perryville Harbor Feasibility \$23,000**

This request would assist the City of Perryville and the Lake and Peninsula Borough with the non-federal feasibility study costs. \$140,000 in federal funds are in place for this phase of the work. This will fully fund the State share of this project. This study will determine the technical and economic feasibility and benefit cost ratio before recommending for construction. Construction cost will be determined by the study.

**Unalakleet \$225,000**

This request would be used to match \$450,000 federal and \$225,000 local funds. \$75,000 in federal funds are in place for this phase of the work. This would fully fund the State share of the project.

**Unalaska Harbor \$500,000**

This request would be used to match \$4,000,000 federal and \$2,000,000 local funds. \$450,000 in federal funds are in place for this phase of the work. This Navigation Improvement (107 Program) project is subject to federal discretionary funds. This would fully fund the States construction share of the project.