

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Revenue  
REV State Facilities Rent  
Component

**Component: REV State Facilities Rent**

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**Component Mission**

To fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings in the state facilities rent pool.

**Component Services Provided**

No services provided.

**Component Goals and Strategies**

Improve the condition of state buildings and help prevent future deferred maintenance problems by implementing the second year phase of a state facilities rent structure.

**Key Component Issues for FY2001 – 2002**

During years of budget constraints, state buildings have not been adequately maintained, resulting in a serious and expensive deferred maintenance backlog. For FY2002 the increase in unbudgeted rental costs are of concern.

**Major Component Accomplishments for FY2000**

Not applicable

**Statutory and Regulatory Authority**

Not applicable

**Key Performance Measures for FY2002**

**Measure: Not applicable**  
(Not yet addressed by Legislature.)

**Status of FY2001 Performance Measures**

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• Not applicable			X		

**REV State Facilities Rent**  
**Component Financial Summary**

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	206.6	206.6
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>206.6</b>	<b>206.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	206.6	206.6
<b>Funding Totals</b>	<b>0.0</b>	<b>206.6</b>	<b>206.6</b>

**REV State Facilities Rent**

**Proposed Changes in Levels of Service for FY2002**

Not applicable

**Summary of Component Budget Changes  
From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	206.6	0.0	0.0	206.6
<b>FY2002 Governor</b>	206.6	0.0	0.0	206.6