

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Public Safety  
Narcotics Task Force  
Component

## **Component: Narcotics Task Force**

**Contact: Colonel Randy Crawford, Director**

**Tel:** (907) 269-5641 **Fax:** (907) 337-2059 **E-mail:** randy\_crawford@dps.state.ak.us

### **Component Mission**

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

### **Component Services Provided**

The Criminal Investigation Bureau component (CIB) is assisted by the primarily federally funded Narcotics Task Force (NTF) component, to enforce statutes related to controlled substances. The CIB and NTF-funded investigators comprise the Statewide Drug Enforcement Unit which investigates trafficking in controlled substances throughout the state.

### **Component Goals and Strategies**

The goals of the Statewide Drug Enforcement Unit, which is funded in the Criminal Investigation Bureau and Narcotics Task Force components is to solve sophisticated criminal cases involving controlled substances on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law.

### **Key Component Issues for FY2001 – 2002**

The Anchorage Airport Interdiction Team, with support from an Airport Safety Officer, the DEA, and National Guard Counter Drug Support Program (CDSP), orchestrated the seizure of 92.7 pounds of the 101.5 pounds of cocaine seized during FY00. These numbers indicate the volume of drugs transported via commercial airlines and point to the need for airport interdiction teams at other major Alaskan hubs.

### **Major Component Accomplishments for FY2000**

**ILLEGAL DRUG AND ALCOHOL ENFORCEMENT** - The Alaska State Troopers have taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs. The Western Alaska Alcohol and Narcotics Team, working closely with the U.S. Postal Inspector and National Guard Counter Drug Support Program (CDSP) continue to increase efforts to detect and seize illegal alcohol and drugs being shipped via the U.S. Mail. During FY00 3.5 lbs. of cocaine, 3.5 lbs. of psychedelic mushrooms, 19 pounds of marijuana, 168 gallons of alcohol, and various amounts of miscellaneous drugs were detected and seized in this effort.

During fiscal year 2000, the Alaska State Troopers worked 2,440 Drug and Alcohol cases resulting in 739 arrests.

- 232 Possession
- 202 Transporting
- 145 Distribution/Sale
- 17 Manufacturing/Clandestine Methamphetamine Laboratories
- 8 Buying/Other

This resulted in seizures of illegal drugs and alcohol as follows:

- Cocaine/crack seized: 101.5 lbs.(300% increase over in FY99)
- Marijuana: 12,787 plants and 133.4 lbs. Processed/dried marijuana
- Methamphetamine seized: 4.7 lbs
- Heroin: 2.2 ounces
- LSD: 542 dosage units
- Psychedelic Mushrooms: 4.8 lbs.

- Alcoholic Beverages: 584 gallons(38% increase over FY99)

**Statutory and Regulatory Authority**

- Controlled Substances (AS 11.71.010-900)
- DPS - Powers and duties of department (AS 44.41.020)
- State Troopers (AS 18.65.101-110)

**Key Performance Measures for FY2002**

**Measure: Cost for each offense assigned to Narcotics Task Force units.**  
*(Developed jointly with Legislature in FY2000.)*

**Current Status:**

First quarter FY2001: The cost per offense of Narcotics Task Force Unit cases was \$869.

**Benchmark:**

FY2000: The cost per offense in the Narcotics Task Force unit for the first quarter was \$1,092 and the full year was \$996 per offense.

**Background and Strategies:**

The 20% reduction in the cost per offense for Narcotics Task Force Units is the result of attempting to more effectively manage the costs of investigations.

**Status of FY2001 Performance Measures**

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> <li>Cost for each offense assigned to Narcotics Task Force units.</li> </ul>			X		

**Narcotics Task Force**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,269.9	1,351.1	1,183.2
72000 Travel	34.2	53.2	53.2
73000 Contractual	907.3	1,233.3	1,359.6
74000 Supplies	4.6	15.0	15.0
75000 Equipment	6.4	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	435.7	605.6	605.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,658.1</b>	<b>3,258.2</b>	<b>3,216.6</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	2,258.6	2,808.6	2,770.9
1003 General Fund Match	399.5	442.5	445.7
1053 Investment Loss Trust Fund	0.0	7.1	0.0
<b>Funding Totals</b>	<b>2,658.1</b>	<b>3,258.2</b>	<b>3,216.6</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	2,258.6	2,808.6	2,464.9	2,770.9	2,770.9
Investment Loss Trust Fund	51393	0.0	7.1	7.1	0.0	0.0
<b>Restricted Total</b>		<b>2,258.6</b>	<b>2,815.7</b>	<b>2,472.0</b>	<b>2,770.9</b>	<b>2,770.9</b>
<b>Total Estimated Revenues</b>		<b>2,258.6</b>	<b>2,815.7</b>	<b>2,472.0</b>	<b>2,770.9</b>	<b>2,770.9</b>

**Narcotics Task Force****Proposed Changes in Levels of Service for FY2002**

There are no service changes in Narcotics Task Force. A Latent Fingerprint Examiner position was transferred in the budget to Laboratory Services in the FY01 Management Plan. This was a technical adjustment to budget the position in the correct component.

**Summary of Component Budget Changes****From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>449.6</b>	<b>2,808.6</b>	<b>0.0</b>	<b>3,258.2</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 2 Labor Costs - Net Change from FY2001	-3.9	-7.7	0.0	-11.6
<b>Proposed budget decreases:</b>				
-Delete Excess Federal Authority	0.0	-30.0	0.0	-30.0
<b>FY2002 Governor</b>	<b>445.7</b>	<b>2,770.9</b>	<b>0.0</b>	<b>3,216.6</b>

## Narcotics Task Force

## Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	18	17	Annual Salaries	796,098
Part-time	0	0	COLA	18,211
Nonpermanent	0	0	Premium Pay	96,342
			Annual Benefits	311,723
			<i>Less 3.20% Vacancy Factor</i>	(39,174)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>18</b>	<b>17</b>	<b>Total Personal Services</b>	<b>1,183,200</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech II	1	0	0	0	1
Administrative Clerk II	2	0	0	2	4
Administrative Clerk III	1	0	0	0	1
Grants Administrator I	1	0	0	0	1
Grants Administrator II	1	0	0	0	1
Sergeant PS	1	1	1	1	4
State Trooper	2	1	0	2	5
<b>Totals</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>17</b>