

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Public Safety  
Director's Office  
Component

## **Component: Director's Office**

**Contact: Colonel Randy Crawford, Director**

**Tel:** (907) 269-5641 **Fax:** (907) 337-2059 **E-mail:** randy\_crawford@dps.state.ak.us

## **Component Mission**

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

## **Component Services Provided**

The Alaska State Troopers is a statewide law enforcement organization. Division headquarters' staff administer day-to-day operations and provide management or policy direction for the three budget request units (AST Detachments, Alaska State Troopers and Village Public Safety Officer Program) and the Training Academy.

The Director's staff provides liaison with other government and private agencies that directly affect the State Troopers' role, such as activities with the Alaska Court System, Department of Corrections, Department of Law, and other municipal, state, and federal agencies.

The Director of State Troopers has a major role in implementing statewide law enforcement policy; his staff assists small communities in selecting individuals for positions in law enforcement in these communities. The Director's staff is responsible for administering the division's budget. Balancing law enforcement service needs of various areas of the state to the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the staff must devote a good deal of time in considering the transfer of individual officers, their educational and career development needs, and their training and discipline.

The Director's Office is responsible for the Operating Procedures Manual (OPM) which governs trooper activities in accordance with law, policy, or directives. The OPM includes procedures which outline proper performance of each Trooper's duties and responsibilities, including accident investigation, major crimes, how to fill out required reports, and care and maintenance of vehicles and other equipment.

## **Component Goals and Strategies**

The goal of the Division of Alaska State Trooper is to provide law enforcement for the citizens of Alaska.

The Director's Office has established the following goals for this fiscal year.

1. Increase sex offender registration compliance by five percent.
2. Implement DNA sampling compliance systems in each Detachment.
3. Develop standard operating procedures for expedited Domestic Violence paperwork service.
4. Increase DWI arrests by 10%.
5. Increase postal interdiction cases.
6. Increase seatbelt compliance by 10%.
7. Increase the ratio of Burglary cases closed by arrest or referred to the District Attorney's Office for review.

## **Key Component Issues for FY2001 – 2002**

The key issues facing the Division of Alaska State Troopers is the lack of adequate resources to perform basic public safety functions. For example:

- 1) The Department is being sued for providing inadequate law enforcement to rural communities.
- 2) The past two years have yielded significant loss of life due to avalanches.
- 3) There is a major public outcry due to high profile DWI incidents resulting in senseless deaths.

- 4) The number of Alaska State Troopers has been reduced from 323 in 1983 to 237 in 1999, while Alaska's population has grown from 510,000 to 620,000 in the same time frame.
- 5) The number of Court Service Officers has remained constant while the number of new court openings has increased. When the CSO program began in 1997 there were 30 authorized positions, today there are 32 authorized positions. During those same years Superior Court Judges have been moved into Dillingham, Kenai, Ketchikan and Palmer. Additionally, six new magistrate positions have been added in Delta Junction, Haines, Healy, Ketchikan, Naknek and Valdez.

### **Major Component Accomplishments for FY2000**

One of the goals for the Director's Office was to provide training for the AST staff. During FY2000, the following training was completed:

Crisis Negotiation Training - October 1999  
Division Managers Training - November 1999  
Division First Line Supervisors Training- December 1999  
Field Training Officer School - December 1999  
In-Service Training to half of Division- January/February 2000  
Statement Analysis Training- AST (25+) - VPSO (29) - Other (20+) March 2000

In addition to training the Director's Office coordinated the following for the Division of Alaska State Troopers.

In-Car Video's - 15 deployed around state - September 1999  
New report writing manual and forms introduced to field in January 2000  
Laser Radar's Introduced Summer 2000  
(Less Lethal) Taser Training and Deployment to Field - Summer 2000  
Tracked and reported missions and measures

### **Statutory and Regulatory Authority**

- 1) DPS - Uniform homicide reporting (AS 44.41.050)
- 2) Police Protection (AS 18.65.010-790)

**Director's Office**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	582.0	605.4	606.9
72000 Travel	23.1	14.4	14.4
73000 Contractual	76.5	33.3	33.3
74000 Supplies	2.7	14.3	14.3
75000 Equipment	3.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>687.3</b>	<b>667.4</b>	<b>668.9</b>
<b>Funding Sources:</b>			
1003 General Fund Match	40.0	0.0	0.0
1004 General Fund Receipts	647.3	663.1	668.9
1053 Investment Loss Trust Fund	0.0	4.3	0.0
<b>Funding Totals</b>	<b>687.3</b>	<b>667.4</b>	<b>668.9</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Investment Loss Trust Fund	51393	0.0	4.3	4.3	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>4.3</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>4.3</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>

**Director's Office****Proposed Changes in Levels of Service for FY2002**

The current level of service will be maintained without significant changes.

**Summary of Component Budget Changes  
From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>667.4</b>	<b>0.0</b>	<b>0.0</b>	<b>667.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 2 Labor Costs - Net Change from FY2001	1.5	0.0	0.0	1.5
<b>FY2002 Governor</b>	<b>668.9</b>	<b>0.0</b>	<b>0.0</b>	<b>668.9</b>

## Director's Office

## Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	9	9	Annual Salaries	440,662
Part-time	0	0	COLA	8,787
Nonpermanent	0	0	Premium Pay	6,540
			Annual Benefits	165,434
			<i>Less 2.34% Vacancy Factor</i>	(14,523)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>Total Personal Services</b>	<b>606,900</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk I	1	0	0	0	1
Accounting Clerk II	2	0	0	0	2
Accounting Spvr I	1	0	0	0	1
Administrative Assistant	1	0	0	0	1
Administrative Manager IV	1	0	0	0	1
Division Director	1	0	0	0	1
Major PS	1	0	0	0	1
Secretary	1	0	0	0	1
<b>Totals</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>