

State of Alaska FY2002 Governor's Operating Budget

Department of Public Safety
Fire Service Training
Component

Component: Fire Service Training

Contact: Gary Powell, Director

Tel: (907) 269-5491 **Fax:** (907) 338-4375 **E-mail:** gary_powell@dps.state.ak.us

Component Mission

To prepare, and support local fire and rescue agencies in emergency response activity.

Component Services Provided

- 1) Training and certification of local fire and emergency responders.
- 2) Adoption of national fire training standards and the development of curriculum based on those standards.
- 3) Fire and emergency response information management and statistics.
- 4) Accreditation of emergency response training programs based on national training standards.
- 5) Technical assistance to communities regarding the organization, training, and response capabilities of their local departments.
- 6) Emergency Response Grants Program.
- 7) Management of U.S. Fire Administration programs for Alaska including all National Fire Academy courses and the Anti-Terrorism Response Training program.
- 8) Training of Alaska Emergency Response groups including the U.S. Coast Guard Away Team, the Greens Creek Mine Response Team, Cruise Line fire response teams, and the new Whittier Tunnel Industrial Fire Brigade.

Component Goals and Strategies

- 1) Enforcement of all laws and ordinances under AS 18.70.000-18.70.100 relating to fires, fire prevention and protection.
- 2) Administer the state fire service training program.
- 3) Administer the emergency responder certification program.
- 4) Develop and adopt new training and certification programs.
- 5) Accredite local department training programs to meet state and national training standards.
- 6) Administer the Alaska Fire Incident Reporting program, and prepare and disseminate related information and statistics.
- 7) Provide assistance and support to the new Alaska Fire Standards Council.
- 8) Provide fire and emergency response training for the Village Public Safety Officers.
- 9) Encourage fire prevention education.
- 10) Administer the fire grants program.
- 11) Provide training for Alaska Emergency Response groups including the U.S. Coast Guard Away Team, the Greens Creek Mine Response Team, Cruise Line fire response teams, and the new Whittier Tunnel Industrial Fire Brigade.

Key Component Issues for FY2001 – 2002

- 1) Assist in the formation of the Alaska Fire Standards Council.
- 2) Continue to accredit local departments.
- 3) Provide further certification assistance.
- 4) Expand the capabilities of the small rural departments of Alaska.
- 5) Complete the International Fire Service Accreditation Congress accreditation of FST.
- 6) Provide training and response for the U. S. Coast Guard Marine "Away Team.
- 7) Provide training for cruise ship fire response crews.

Major Component Accomplishments for FY2000

In FY00 Fire Service Training accomplished the following:

1. Provided training and certification of Alaska's emergency responders at the following levels
 - Firefighter I and II
 - Basic Aircraft Rescue Firefighter
 - Industrial Firefighter
 - Marine Firefighter
 - Fire Officer I
 - Fire Service Instructor
 - Rural Firefighter
 - Hazardous Materials Instructor
2. Provided basic and advanced fire and emergency response training to urban and rural communities.
3. Received fire and emergency incident reports from departments across the state and processed them for inclusion into the national fire incident data base. Also provided feedback reports to departments and user groups based on this incident data.
4. Assisted the Alaska Fire Chiefs Association and the Alaska State Firefighters Association in the preparation of their individual requests for statute changes regarding emergency service issues; also assisted both agencies with the delivery of their statewide training conferences.
5. Provided fire training to the new Village Public Safety Officers at the Public Safety Academy.
6. Assisted local training departments in meeting their accreditation goals.

Statutory and Regulatory Authority

- 1) Arson Information (AS 21.89.050)
- 2) Criminal Law (AS 11.46.400-490)
- 3) Fire Prevention (AS 18.70.010 - 18.70.300)
- 4) Reporting of Certain Injuries (AS 08.64.369)
- 5) State Aid to volunteer fire departments not in organized municipality (AS 29.60.130)
- 6) State Regulation of Fireworks (AS 18.72.010 - 18.72.060)

Fire Service Training
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	291.3	388.0	388.1
72000 Travel	171.4	190.6	339.1
73000 Contractual	85.4	145.9	163.5
74000 Supplies	69.6	109.3	158.2
75000 Equipment	22.5	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	640.2	833.8	1,048.9
Funding Sources:			
1002 Federal Receipts	54.6	40.0	160.0
1004 General Fund Receipts	354.5	363.7	366.0
1005 General Fund/Program Receipts	19.1	0.0	0.0
1007 Inter-Agency Receipts	37.8	26.5	26.5
1053 Investment Loss Trust Fund	0.0	2.9	0.0
1108 Statutory Designated Program Receipts	174.2	381.6	381.5
1156 Receipt Supported Services	0.0	19.1	114.9
Funding Totals	640.2	833.8	1,048.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	54.6	40.0	159.6	160.0	160.0
Interagency Receipts	51015	37.8	26.5	26.5	26.5	26.5
General Fund Program Receipts	51060	19.1	0.0	0.0	0.0	0.0
Statutory Designated Program Receipts	51063	174.2	381.6	381.6	381.5	381.5
Receipt Supported Services	51073	0.0	19.1	19.1	114.9	114.9
Investment Loss Trust Fund	51393	0.0	2.9	2.9	0.0	0.0
Restricted Total		285.7	470.1	589.7	682.9	682.9
Total Estimated Revenues		285.7	470.1	589.7	682.9	682.9

Fire Service Training

Proposed Changes in Levels of Service for FY2002

The FY 2002 budget includes a request for an increment of \$95.0 Rcpt Svcs (Plan Review Receipts) for:

Fire Training Specialist - Fairbanks

71000: 80.0

72000: 5.0

73000: 5.0

74000: 5.0

Like the other Training Specialists in Anchorage and Juneau this position would provide and coordinate fire and emergency services training classes for the nine Fairbanks area departments and those department in the northern region including the rural villages and the North Slope emergency response organizations. This position would also be responsible for the delivery of National Fire Academy and U. S. Fire Administration programs within the region, and would coordinate with other local agencies and organizations to conduct emergency services training. This position is located in the Fairbanks Fire Training Center.

This position was approved under the FY01 budget and funded through Statutory Designated Program Receipts (SDPR). This proposal will allow Building Plan Review Receipts collected within the Division of Fire Prevention to be utilized to fund this position. There is a possibility that this position could be funded through SDPR once the training program is established and courses are being conducted at the center, but until that point the position will require alternate funding. Furthermore, these Building Plan Review receipts are received from buildings and architects for the review of plans with regard to fire protection and prevention systems. These funds will in turn be used to train those firefighters that will respond to incidents within these structures.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	366.6	40.0	427.2	833.8
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	-0.6	0.0	0.7	0.1
Proposed budget increases:				
-Fund Northern Region Fire Training Specialist	0.0	0.0	95.0	95.0
-Federal Fire Training Grants	0.0	120.0	0.0	120.0
FY2002 Governor	366.0	160.0	522.9	1,048.9

Fire Service Training

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	5	5	Annual Salaries	277,918
Part-time	0	0	COLA	4,366
Nonpermanent	0	0	Premium Pay	9,702
			Annual Benefits	101,191
			<i>Less 1.29% Vacancy Factor</i>	<i>(5,077)</i>
			Lump Sum Premium Pay	0
Totals	5	5	Total Personal Services	388,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
Fire Training Admin	1	0	0	0	1
Fire Training Specialist	1	1	1	0	3
Totals	3	1	1	0	5