

State of Alaska FY2002 Governor's Operating Budget

Department of Public Safety
Alaska State Trooper Detachments
BRU/Component

Component: Alaska State Trooper Detachments

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Component Mission

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

(Note: The Division of Alaska State Troopers consists of three closely interrelated BRUs: the Alaska State Troopers, AST Detachments and the Village Public Safety Officer (VPSO) Program. Much of the following discussion applies to elements in all three BRUs.)

Component Services Provided

The Alaska State Troopers provide primary public safety services to most of the geographic area of the state and limited service in all areas of the state including those areas also served by a local law enforcement entity.

AST has five distinct geographical regions, known as Detachments. "A" Detachment covers Southeast Alaska with the headquarters located in Ketchikan with posts in Haines, Juneau, Klawock and Peterburg. "B" Detachment encompasses Southcentral Alaska with headquarters located in Palmer with posts in Big Lake, Glennallen and Talkeetna. "C" Detachment covers Western Alaska and the Aleutian Chain with headquarters located in Anchorage with posts in Aniak, Bethel, Cold Bay, Dillingham, King Salmon, Kodiak, Kotzebue, Nome and St. Mary's. "D" Detachment covers Northern Alaska with headquarters in Fairbanks with posts in Cantwell, Delta Junction, Galena, Healy, Nenana, Northway and Tok. "E" Detachment covers the Kenai Peninsula with headquarters in Soldotna with posts in Cooper Landing, Girdwood, Homer, Ninilchik and Seward.

While many municipalities across the state have elected to provide local police service, the Troopers are the only agency in the state statutorily mandated to provide police services. Those services include:

- 1) Criminal law enforcement and investigation - Troopers respond to all levels of criminal law violations either reported to them or otherwise discovered by them. The occurrences are investigated, documented and presented to the Department of Law for prosecution when sufficient information is established to identify persons responsible. Troopers investigate criminal violations at all levels of complexity, from the simplest vandalism to the most complex homicides and fraud cases including complex drug and alcohol investigations. In order to provide those services, Troopers must maintain expertise in all aspects of criminal investigation. AST investigators often provide service to the municipalities that have a local police department but no expertise in some areas of criminal investigation.
- 2) Traffic law enforcement and investigation - Troopers provide active traffic law enforcement and traffic crash investigation throughout many parts of the state including all major state highways as well as in the rural areas of the state. In addition to providing these services in the primary areas of responsibility, Troopers provide technical crash investigation expertise and support to many of the local law enforcement agencies across the state. Traffic law enforcement includes enforcement of traditional motor vehicle laws as well as aircraft, watercraft, snowmachine and off road recreational vehicle laws.
- 3) Search and rescue - Troopers are also the only agency in the state statutorily mandated to provide search and rescue services. Unlike criminal and traffic law enforcement and investigation where Troopers provide some technical expertise and support to areas that have their own police departments, search and rescue services are the exclusive domain of the Troopers regardless of location. In this particular area, as in the court services area, the roles are somewhat reversed where we receive some assistance from local agencies but are responsible for the function even in the municipalities. Search and rescue services include responding to rescue situations, conducting searches, coordinating various agencies and private persons involved in search efforts, funding aircraft, provision and logistical needs, and providing technical expertise in the various aspects of search and rescue such as planning, canine utilization, mountain rescue and others.

- 4) Court services - as with the search and rescue function, Troopers are statutorily mandated to provide service to the court system throughout the state. Court services include providing courtroom and court facility security, transporting and guarding prisoners, serving the numerous and varying types of court process, and carrying out the general needs of the courts. The major courts in the state are served by Court Service Officers while the other areas are served by Troopers. Some local police agencies provide limited court services that generally does not include process service.
- 5) Sex offender registration - Troopers maintain Alaska's central Sex Offender Registry (SOR) program. This program tracks the status of over 4,000 sex offenders in the state. In addition, the SOR program provides current information on sex offenders, free of charge to any member of the public who wants it. The information is made available at any Trooper office and most police departments as well as being available over the Internet. The SOR office also provides state and local law enforcement agencies with investigative information concerning sex offenders who have either refused to comply with the registration laws or who have gone out of compliance with the laws. The information is supplied as part of a coordinated effort to apprehend and criminally charge sex offenders who are in violation of the registration requirements.
- 6) Civilian Process Server and Security Guard licensing - Troopers administer the licensing programs for Civilian Process Servers (CPS), Security Guards, and Security Guard agencies. Currently licensed are 34 Security Guard agencies with approximately 1,000 active Security Guards - both armed and unarmed, and approximately 60 Civilian Process Services. A monthly average of 88 Security Guard and 3 CPS license applications (new, renewal) are processed, each requiring a background investigation and review of delinquent Student Loans and Child Support payments before issuance of the license. After issuance, AST reviews state and federal criminal justice responses to every new application, and processes a monthly average of 27 CPS and 315 Security Guard actions including complaints, transfers, status change requests, insurance reviews, and weapons qualification (for security guards only). AST monitors a monthly average of 177 domestic violence protective order notices and 50 criminal history updates that may result in license suspension or revocation.
- 7) Alaska Concealed Handgun Permit (ACHP) Program - Troopers administer Alaska's concealed handgun permit program. Currently there are approximately 13,000 permit holders. AST processes a monthly average of 300 new and renewal applications, each requiring a background investigation before issuance of the permit. After issuance, AST reviews state and federal criminal justice responses to every new application, and processes a monthly average of 50 replacement requests and address changes.

Component Goals and Strategies

The goal of the Troopers is to provide quality public safety service to the people of Alaska, so that they are confident in the Troopers' willingness and ability to respond to their needs. The Troopers maintain 34 posts across the state and provide all public safety services to the vast majority of the state's geographic area. Troopers provide these services in all areas not served by a local police department. The area served by AST includes over 200 rural communities, as well as many urban communities. Additionally, Troopers provide court services and other specialized enforcement and emergency services in all areas of the state including those communities otherwise served by a local police department. While Troopers provide some services to every person in the state, they provide direct public safety services to over 195,000 Alaska citizens. The main goal of the division is to protect and serve the public. This will be accomplished by taking action to:

- Handle more than 96,000 criminal offenses.
- Respond to more than 4,100 motor vehicle accidents.
- Perform over 39,000 transports of prisoners with no escapes.
- Save or assist over 450 people through Search And Rescue efforts.
- Investigate over 200 distributing and selling of illicit drugs crimes.
- Solve over 85% of the homicides that occur within AST jurisdiction.
- Serve or close over 11,000 warrants.
- Serve or close over 38,800 writs.
- Increase sex offender registration compliance by five percent.
- Implement DNA sampling compliance systems in each Detachment.
- Develop standard operating procedures for expedited Domestic Violence paperwork service.

- Increase DWI arrests by 10%.
- Increase postal interdiction cases.
- Increase seatbelt compliance by 10%.
- Increase the ratio of Burglary cases closed by arrest or referred to the District Attorney's Office for review.

Key Component Issues for FY2001 – 2002

INADEQUATE STAFF IN RELATION TO THE POPULATION SERVED - The public and other agency expectations for the services provided by AST continues to steadily increase while the resources available to provide those services have been maintained at status quo. In FY2001, the Alaska State Troopers have a commissioned staff of 237 personnel located in 34 posts which provide all public safety services to the vast majority of the state's geographical area. While AST provides some services to every person in the state, they are the only providers of direct public safety services to over 195,000 Alaska citizens.

COURT SECURITY - The number of Court Services Officers (CSOs) located around the state is inadequate to properly provide court security, move prisoners, and serve court writs. Since the development of the CSO program as a cost-effective method of the statutorily mandated support of the Court System, the number of CSO positions has not kept pace with the increase in criminal and civil cases, and the increase in number of judges or courts to be served.

SPECIAL EVENTS - The detachments are responding to a variety of special events without additional resources, these events range from "raves", various music events, State Fair, backcountry sporting events, and arctic man training event. These events have placed a significant burden on detachment and statewide law enforcement, crowd control and crowd-related problems.

RECRUITMENT - Like most other jurisdictions, qualified trooper candidates are becoming more difficult to find. Additional funding is required for recruitment efforts through prime time advertisement if we are to maintain our commissioned strength.

ALASKA'S RATES - Alaska's rates of rape and domestic violence are also among the highest in the nation.

Major Component Accomplishments for FY2000

MAJOR INVESTIGATIVE CASES - Troopers have been successful in solving major criminal cases. Of the thirteen murders this period, eight were in rural locations such as, Mountain Village, Petersville, Steese Highway, Quinhagak, Pilot Station, Eek and Big Lake. The remaining five were in Fairbanks (3), Ketchikan and Kenai. Eleven of these cases have been successfully resolved. Resulting in a 85% clearance rate compared to the Uniform Crime Report national clearance rate of 69%.

ILLEGAL DRUG AND ALCOHOL ENFORCEMENT - Troopers have taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs. The Western Alaska Alcohol and Narcotics Team, working closely with the U.S. Postal Inspector and National Guard Counter Drug Support Program (CDSP) continue to increase efforts to detect and seize illegal alcohol and drugs being shipped via the U.S. Mail. During FY00, 3.5 lbs. of cocaine, 3.5 lbs. of psychedelic mushrooms, 19 pounds of marijuana, 168 gallons of alcohol, and various amounts of miscellaneous drugs were detected and seized in this effort.

DOMESTIC VIOLENCE - Troopers continue to provide domestic violence training to law enforcement officers across the state including VPSOs and VPOs. In an effort to better serve non-English speaking victims, the Information for Victims of Domestic Violence booklet was translated into six languages (Inupiat, Yupik, Spanish, Russian, Korean and Tagalog). Audio cassette copies of the translations were made and distributed to all law enforcement departments across the state. Hard copies of the translations are available on the Alaska State Troopers web page at www.dps.state.ak.us/ast/dv. Audio and video equipment was purchased for 25 law enforcement departments across the state. Numerous small and rural departments now have professional interview rooms which will enhance their domestic violence and sex crimes investigations.

SEX OFFENDER REGISTRATION - Mail out verifications continue in this program. Municipal police departments, the Department of Corrections and trooper detachments are supplied with a monthly list, either electronically, via a paper

mailing or a CD-Rom, that lists the total database of sex offenders that are registered and in compliance, those requiring registration and those out of compliance. Updates of the forms are also in this monthly mailing. There are now over 4,000 convicted sex offenders in the database. The Department's Sex Offender Registry website has been upgraded making the public information site easier to use and faster to navigate.

DRUG ABUSE RESISTANCE EDUCATION (D.A.R.E.) - Troopers are the representative agency for the Drug Abuse Resistance Education program in Alaska and provides D.A.R.E. training to all federal, state, city, and borough police officers. All planning, coordinating, training and certifying of D.A.R.E. officers in Alaska is done by the State Coordinator, an AST sergeant. The coordinator prepares budgets, writes grants, raises donations, maintains training records of all D.A.R.E. officers in Alaska, prepares reports for federal and state agencies, D.A.R.E. America, and the D.A.R.E. regional training center. The coordinator also acts as the director of the Alaska D.A.R.E. Training Center and as an advisor to the Alaska D.A.R.E. Officers Association. During FY2000 AST held its second in-service training on October 7-8, 1999 for current DARE officers. Twenty-four new officers completed the two week DARE officer Training November 1-12, 1999. Six DARE officers completed mentor training during the DARE office Training in November 1999 and will form the nucleus of the State of Alaska's DARE training staff. And finally, eighteen DARE officers attended Jr. Hi training February 14-18, 2000.

WHITTIER TUNNEL OPENING - The whittier tunnel road opened in late spring 2000 which has increased traffic in that area without new resources.

VPO/VPSO COPS TRAINING FUNDS USED - Using this \$650.0 grant, we have conducted three 2-week basic trainings and one 2-week advanced training. We have equipped and given basic police training to 136 Village Police Officers (VPO) and Tribal Police Officers (TPO), and advanced training to 72 VPOs, TPOs, and Village Public Safety Officers (VPSO). We have also purchased 75 basic fire fighting packs (a portable fire pump, nozzles, suction hose, and 800 feet of hose) that have been distributed to those villages that sent VPSO/VPO/TPOs to the training.

RURAL ENFORCEMENT EFFORT - The combination of Troopers from the VPSO Support component and the Detachments, the following was accomplished in FY00: 1270 VPSO visits, 818 Village Police Officer (VPOs) visits/contacts (VPOs are employed by some rural villages), 509 investigative visits to villages, 556 overnight visits were accomplished, and 766.5 Training hours conducted by Oversight Troopers.

PATROL IMMEDIATE ACTION RAPID DEPLOYMENT TRAINING (P.I.A.R.D.) - As a result of several schools shooting incidents, in other locations, Detachments put together a P.I.A.R.D. training program. The purpose of the training was to teach troopers how to enter a building in an emergency, when S.E.R.T. is not immediately available, to pursue the shooter(s) and to prevent the loss of lives. This training consisted of two hours of classroom training and approximately six hours of practical exercises involving live fire and maneuver exercises and emergency entry into a building where there is a known shooter and victims.

PROBLEM ORIENTED POLICING - As a result of problems in the Jim Creek area for a number of years, a task force was formed consisting of three state troopers and one wildlife enforcement trooper. Random patrols were conducted using ATV's and four-wheel drive vehicles. Within six weeks the problems at Jim Creek had ceased. Numerous letter, e-mail, and telephone calls were received from the residents of the area advising that it was the first summer that they could remember in years that they felt it was safe enough to hike, horseback ride, or fish in the Jim Creek area. The task force made several criminal arrests and cited over 150 persons for minors consuming alcohol.

SPECIAL EVENTS - During the past year, all Detachments have conducted several special patrol activities in the detachment area. Those activities consisted of several Construction Zone Patrols for the Department of Transportation, Big Lake boat patrol with the U.S. Coast Guard, an extensive seatbelt enforcement program, consisting of two troopers working three days a week for two hours in the morning and two hours in the evening, increased patrol for the Talkeetna Bluegrass Festival, Palmer State Fair, and two Raves in the area.

With the re-alignment of detachment boundaries during FY 2000 the annual Arctic Man event which is held each year near Summit Lake became the responsibility of "D" Detachment. This four-day event draws people from the entire state, and the number of people is growing each year. Estimates for the number of people attending the event were 14,000 - 17,000. This event places a severe strain on "D" Detachment resources and has been determined to require additional personnel assigned from other detachments in order to provide public safety/protection of property. This includes patrol of the Richardson and Glenn Highways in addition to personnel assigned to the actual event. During FY 2000 AST assigned 8 troopers to the event in addition to highway patrols. Due to the weather and snow

conditions numerous avalanches took place in the vicinity necessitating Search and Rescue operations as well as other calls for service. AST handled the following cases:

Medical Assists	6
Search and Rescue	3
MVA-F (Non Highway)	1
Public Assists	9
Sexual Assault	1
Security Checks	7
Misc. Offense/Activity	6

Having an established presence at the event greatly improved AST's ability to react and successfully resolve many serious or life threatening situations.

Statutory and Regulatory Authority

- 1) Concealed Handgun Permits (AS 18.65.700)
- 2) Controlled Substances (AS 11.71.010-900)
- 3) DPS - Powers and duties of department (AS 44.41.020)
- 4) Judicial Services (AS 22.20.100-140)
- 5) Prisoner Transportation (AS 33.30.071 & 081)
- 6) Search & Rescue (AS 18.60.120-175)
- 7) Security Guard Licensing (AS 18.65.400-410)
- 8) State Troopers (AS 18.65.010-110)
- 9) Village Public Safety Officer Definition (AS 01.10.060(6))
- 10) VPSO Program (AS 18.65.670)

Key Performance Measures for FY2002

Measure: Number of homicides per capita per year.
(Developed jointly with Legislature in FY2001.)

Current Status:

First quarter FY2001: there were 5 homicides in AST jurisdiction.

Benchmark:

FY2000: First quarter there were 13 homicides in AST jurisdiction.

In FY2000 there were 31 homicides in AST jurisdiction which equates to 15 homicides per 100,000 people per year.

CY1999: there were 5.7 homicides per 100,000 people nationwide according to the FBI's Uniform Crime Report.

Background and Strategies:

The Division of Alaska State Troopers will be measuring these on a quarterly basis using the Department of Labor population figures, comparing the current quarter to the same quarter in the previous fiscal year. The ratio per capita is based on the 1999 Department of Labor population figure of approximately 195,000 in the communities serviced by the Alaska State Troopers. Urban areas having local police departments are not included. The Division will report the actual numbers quarterly (benchmark and current year) and the per capita annually.

Although the Department of Public Safety's programs have little effect on the underlying causes of homicide, targeted involvement in the mandatory DNA sampling of those convicted of qualifying crimes increases the certainty and rapidity of prosecution of offenders; continued public education and information campaigns increase public knowledge on avoiding victimization.

Measure: Number of rapes per capita per year.

(Developed jointly with Legislature in FY2001.)

Current Status:

First quarter FY2001: there were 57 rapes in AST jurisdiction.

Benchmark:

FY2000: First quarter there were 78 rapes in AST jurisdiction.

In FY2000, there were 289 rapes in AST jurisdiction which equates to 30 per 10,000 women per year.

CY1999: there were 3.3 rapes per 10,000 women nationwide according to the FBI's Uniform Crime Report. AST uses the same definition of "Rape" as used under the Federal Uniform Crime Report (UCR) criteria.

Background and Strategies:

The Division of the Alaska State Troopers will be measuring these on a quarterly basis using the Department of Labor population figures, comparing the current quarter to the same quarter in the previous fiscal year. The ratio per capita is based on the 1999 Department of Labor population figure of approximately 195,000 in the communities serviced by the Alaska State Troopers. Urban areas having local police departments are not included. This population estimate is from the 1999 annual report that reflects a statewide population figure for female inhabitants of approximately 48% of the state's total population. AST uses the same definition of "rape" as used under the Uniform Crime Report criteria. The Division will report the actual numbers quarterly (benchmark and current year) and the per capita annually. The per capita ratio is calculated using number of rapes divided by the total female population 93,600 (48%).

Although the Department of Public Safety's programs have little effect on the underlying causes of rape, targeted involvement in the mandatory DNA sampling of those convicted of qualifying crimes increases the certainty and rapidity of prosecution of offenders; continued enforcement of Sex Offender Registration laws increases public awareness and eases identification of potential repeat offenders; and continued public education and information campaigns increases public knowledge on avoiding victimization.

Measure: Number of burglaries per capita per year.

(Developed jointly with Legislature in FY2001.)

Current Status:

First quarter FY2001: there were 426 burglaries in AST jurisdiction.

Benchmark:

FY2000: First quarter there were 379 burglaries in AST jurisdiction.

In FY2000, there were 1,316 burglaries in AST jurisdiction which equates to 67 burglaries per 10,000 people per year.

CY1999: there were 77 burglaries per 10,000 people nationwide according to the FBI's Uniform Crime Report.

Background and Strategies:

The Division of Alaska State Troopers will be measuring these on a quarterly basis using the Department of Labor population figures, comparing the current quarter to the same quarter in the previous fiscal year. The ratio per capita is based on the 1999 Department of Labor population figure of approximately 195,000 in the communities serviced by the Alaska State Troopers. Urban areas having their own respective police departments are not included. The Division will report the actual numbers quarterly (benchmark and current year) and the per capita annually.

If the crime scene investigation produces no leads or clues as to the burglar's identity, further investigative action then focuses on the stolen property itself. Stolen property of sufficient value is entered into NCIC using serial numbers, identifying makes, etc., so if it is recovered, it can be identified and returned to its rightful owner. Further, known lists of stolen property can be correlated with pawn shop information to then help identify suspects in the original burglary. Sometimes property is recovered where the suspect involved still has the stolen property from a series of burglaries.

Measure: Increase in the number of sex offender compliance actions.
(Developed jointly with Legislature in FY2000.)

Current Status:

First quarter FY2001: 162 sex offender compliance actions were made by AST.

Benchmark:

FY1999: First quarter there were 141 sex offender compliance actions made by AST and the full year had 554.

FY2000: First quarter there were 186 sex offender compliance actions made by AST and the full year had 693.

Background and Strategies:

The Sex Offender Registry Central Registration Office (SORCR) of the Department of Public Safety/Alaska State Troopers publishes, either on cd-rom or in printed manner, an updated list of the convicted sex offenders listed in the database. This all-inclusive list is sent to every detachment of the Alaska State Troopers and law enforcement agency in the state. Each detachment of the Alaska State Troopers has assigned a trooper as the detachment Sex Offender Registry Coordinator. This person serves as the point of contact for the SORCR office and field enforcement officers on issues dealing with sex offender registration and compliance matters. A monthly report is generated and submitted from each detachment to the SORCR to track enforcement efforts and identify any potential enforcement problems.

The Alaska State Troopers' basic enforcement strategy is to encourage all sex offenders to voluntarily comply with the applicable registration law. If total compliance were achieved voluntarily, then there would be no need for follow-up enforcement, so the number of compliance actions is a function of the compliance rate and will level off at some point, since compliance will tend to level out. Mail-out verification and random sampling will continue to be done and sent to the field for physical verifications.

Measure: Increase in the percentage of seat belt use in Alaska State Trooper jurisdiction.
(Developed jointly with Legislature in FY2000.)

Current Status:

First quarter FY2001: 1,045 seatbelt citations were issued in AST jurisdiction.

Benchmark:

FY1999: First quarter 291 seatbelt citations were issued for a full year total of 1,580 in AST jurisdiction.

Background and Strategies:

There exists no reliable mechanism to determine whether or not motor vehicle occupants are using a seatbelt or shoulder belt occupant safety device on a consistent basis. The Alaska State Troopers have committed to encouraging the motoring public in the use of the safety belts by aggressively enforcing seatbelt usage through issuing citations to those operators and occupants found not to be using the devices at the time of traffic enforcement contacts and accident investigations.

Measure: Decrease in the percentage of repeat offenders in domestic violence incidents closed by arrest in Alaska State Trooper jurisdiction.
(Developed jointly with Legislature in FY2000.)

Current Status:

First Quarter FY2001: There were 372 total offenders in which 12 were repeat offenders (3.2%).

Benchmark:

FY1999: There were 367 offenders in the first quarter in which 10 were repeats (2.72%). For the entire fiscal year there were 1,388 offenders of which 111 (7.9%) were repeats.

Background and Strategies:

The Division of Alaska State Troopers enhanced the existing system that tracks domestic violence incidents beginning in January 2000. Trends over the last few years indicate that repeat DV incidents are lower in the first quarter than the remainder of the year.

Measure: Decrease in the total number of traffic accidents that occur in Alaska State Trooper jurisdiction.
(Developed jointly with Legislature in FY2000.)

Current Status:

In the first quarter of FY2001, there were 925 traffic accidents in AST jurisdiction.

Benchmark:

FY1999: There were 891 traffic accidents the first quarter for a full year total of 3,960 traffic accidents in AST jurisdiction.

FY2000: There were 974 traffic accidents in the first quarter for a full year total of 4,162 traffic accidents in AST jurisdiction.

Background and Strategies:

The Alaska State Trooper's goal to reduce traffic accidents has been communicated to all Detachment Commanders who have also been instructed to allocate resources necessary to achieve the goal set via directed enforcement efforts. The Alaska State Troopers have worked at obtaining federal funding through the grant process to execute and enhance traffic enforcement programs in an effort to reduce the number of traffic accidents in AST's respective jurisdictional areas.

Measure: Alcohol violations - Trooper jurisdiction (# of violations).
(Not yet addressed by Legislature.)

Current Status:

In FY99, there were 7,109 alcohol violations in Trooper jurisdiction.

There is a 6-9 month data collection lag for crime statistics after the end of the calendar year or fiscal year under consideration.

Benchmark:

In FY94, there were 8,093 alcohol violations in Trooper jurisdiction.

Background and Strategies:

Tracking State Progress in Priority Areas dictates that this data be kept.

Measure: Troopers funded.
(Not yet addressed by Legislature.)

Current Status:

The FY2001 budget funded 237 Troopers.

Benchmark:

The FY94 budget funded 249 Troopers.

Background and Strategies:

Tracking State Progress in Priority Areas dictates that this data be kept.

Measure: Adult rape (# per 100,000 population).
(Not yet addressed by Legislature.)

Current Status:

In FY99, there were 85.3 adult rapes per 100,000 population.

There is a 6-9 month data collection lag for crime statistics after the end of the calendar year or fiscal year under consideration.

Benchmark:

In FY94, there were 77.4 adult rapes per 100,000 population.

Background and Strategies:

Tracking State Progress in Priority Areas dictates that this data be kept.

Measure: Domestic violence cases - Trooper jurisdiction (# of cases).

(Not yet addressed by Legislature.)

Current Status:

In FY99, there were 1,440 domestic violence cases in Trooper jurisdiction.

There is a 6-9 month data collection lag for crime statistics after the end of the calendar year or fiscal year under consideration.

Benchmark:

In FY96, there were 1,791 domestic violence cases in Trooper jurisdiction.

Background and Strategies:

Tracking State Progress in Priority Areas dictates that this data be kept.

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• Number of homicides per capita per year.			X		
• Number of rapes per capita per year.			X		
• Number of burglaries per capita per year.			X		
• Increase in the number of sex offender compliance actions.		X			
• Increase in the percentage of seat belt use in Alaska State Trooper jurisdiction.			X		
• Decrease in the percentage of repeat offenders in domestic violence incidents closed by arrest in Alaska State Trooper jurisdiction.			X		
• Decrease in the total number of traffic accidents that occur in Alaska State Trooper jurisdiction.				X	
• Alcohol violations - Trooper jurisdiction (# of violations).			X		
• Troopers funded.			X		
• Adult rape (# per 100,000 population).			X		
• Domestic violence cases - Trooper jurisdiction (# of cases).			X		

Alaska State Trooper Detachments

Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	25,184.3	25,726.4	27,030.2
72000 Travel	1,217.8	1,114.6	1,244.2
73000 Contractual	5,923.0	6,270.0	7,447.7
74000 Supplies	607.1	722.5	886.9
75000 Equipment	254.0	35.5	35.5
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	33,186.2	33,869.0	36,644.5
Funding Sources:			
1002 Federal Receipts	12.4	14.0	30.0
1004 General Fund Receipts	32,584.9	32,973.3	35,905.9
1005 General Fund/Program Receipts	167.4	167.6	169.4
1007 Inter-Agency Receipts	374.6	414.8	490.2
1053 Investment Loss Trust Fund	0.0	145.8	0.0
1055 Inter-agency/Oil & Hazardous Waste	46.9	50.1	49.0
1108 Statutory Designated Program Receipts	0.0	103.4	0.0
Funding Totals	33,186.2	33,869.0	36,644.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
General Fund Program Receipts	51060	4.8	0.0	0.0	0.0	0.0
Unrestricted Total		4.8	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	12.4	14.0	12.4	30.0	30.0
Interagency Receipts	51015	374.6	414.8	391.2	490.2	490.2
General Fund Program Receipts	51060	167.4	167.6	167.6	169.4	167.6
Statutory Designated Program Receipts	51063	0.0	103.4	103.4	0.0	0.0
Investment Loss Trust Fund	51393	0.0	145.8	145.8	0.0	0.0
Interagency Recs./Oil & Hazardous Waste	51395	46.9	50.1	49.0	49.0	49.3
Restricted Total		601.3	895.7	869.4	738.6	737.1
Total Estimated Revenues		606.1	895.7	869.4	738.6	737.1

Alaska State Trooper Detachments

Proposed Changes in Levels of Service for FY2002

The FY2002 Governor's Request for the Division of Alaska State Troopers includes service changes in the AST Detachment BRU, Alaska State Trooper BRU and Village Public Safety Officer Program BRU. The service changes that are budgeted in the AST Detachment BRU/Component include Law Enforcement Recruitment Effort, Constable Program, Ten new AST Troopers - Enhanced Services (one of the Troopers is budgeted in Criminal Investigation Bureau component), and funding for vehicle cost increases and replacement vehicles.

\$150.0 GF is requested for law enforcement recruitment efforts for both the Alaska State Troopers and Fish and Wildlife Protection Troopers. This request will allow the Department to mount an aggressive advertisement campaign and fund the professional services costs associated with new recruits.

The Division of Alaska State Troopers requests \$838.0 GF to establish the Constable program. This funding will allow AST to jump-start this program with the hiring of eight Constables in the first six months of the program. Six Constables will be hired in each of years two and three for a total of twenty Constable positions over a period of three-years.

The Division of Alaska State Troopers requests \$1,600.0 GF for ten new State Trooper positions located in Southeast, Southcentral, Western and Interior Alaska. Nine of the positions are budgeted in the AST Detachment component. There is no single post or unit within the Division that is adequately staffed. The Division of Alaska State Troopers is charged with enforcement of all criminal and traffic laws of the State of Alaska. Identification and apprehension of violators and the prevention of crimes and traffic violations are their main tasks with an emphasis in areas not covered by a local police unit. This responsibility is currently addressed with 237 Alaska State Troopers.

Included in the FY2002 Governor's Request is \$223.4 GF for HWCF vehicle rate increases and replacement of state trooper vehicles.

All other budget changes are technical adjustments.

Summary of Component Budget Changes From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	33,286.7	14.0	568.3	33,869.0
Adjustments which will continue current level of service:				
-Convert Special FY2001 Labor Cost Fund Sources to GF	103.4	0.0	-103.4	0.0
-Transfer Excess Federal Authority for Increased FBI Circuit Costs	0.0	16.0	0.0	16.0
-Year 2 Labor Costs - Net Change from FY2001	-36.3	0.0	0.4	-35.9
Proposed budget decreases:				
-DEC RSA - Delete Excess IA/Oil Haz Rcpts	0.0	0.0	-1.1	-1.1
Proposed budget increases:				
-Rural Law Enforcement Initiative - Constable Program	838.0	0.0	0.0	838.0

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
-New AST Troopers - Enhanced Services	1,510.1	0.0	0.0	1,510.1
-Criminal Justice Planner I/A Receipts	0.0	0.0	75.0	75.0
-HWCF Vehicle Rate Increases	123.4	0.0	0.0	123.4
-Law Enforcement Recruitment Effort	150.0	0.0	0.0	150.0
-State Trooper Vehicles	100.0	0.0	0.0	100.0
FY2002 Governor	36,075.3	30.0	539.2	36,644.5

Alaska State Trooper Detachments

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	324	341	Annual Salaries	17,781,196
Part-time	0	0	COLA	442,415
Nonpermanent	0	0	Premium Pay	2,569,446
			Annual Benefits	6,876,913
			<i>Less 3.25% Vacancy Factor</i>	<i>(899,770)</i>
			Lump Sum Premium Pay	260,000
Totals	324	341	Total Personal Services	27,030,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech II	1	0	0	0	1
Administrative Assistant	0	1	0	0	1
Administrative Clerk II	7	6	1	17	31
Administrative Clerk III	4	3	0	4	11
Administrative Supervisor	1	0	0	1	2
Aircraft Pilot II	1	0	0	0	1
Analyst/Programmer III	1	0	0	0	1
Captain PS	1	1	1	2	5
Comm Center Supvr, PS	1	1	0	1	3
Constable	0	0	0	8	8
Corporal PS	0	0	0	2	2
Court Services Officer	0	5	2	10	17
Criminal Justice Planner	1	0	0	0	1
Criminal Justice Technician I	1	0	0	0	1
Data Processing Tech I	1	0	0	0	1
Enviro Services Journey II	0	2	0	1	3
First Sergeant PS	3	0	0	3	6
Information Officer II	1	0	0	0	1
Lieutenant PS	2	2	0	3	7
Maint Gen Journey	0	1	0	0	1
Major PS	1	0	0	0	1
Micro/Network Tech I	2	0	0	0	2
Personnel Asst II	0	0	1	0	1
Procurement Spec II	1	0	0	0	1
Publications Spec II	1	0	0	0	1
Radio Dispatcher I	0	0	0	2	2
Radio Dispatcher II	13	10	1	15	39
Radio Dispatcher III	4	3	1	2	10
Sergeant PS	1	6	1	22	30
State Trooper	7	29	3	109	148
Stock & Parts Svcs Journey I	1	0	0	0	1
Visual Info Spec	1	0	0	0	1
Totals	58	70	11	202	341