

State of Alaska FY2002 Governor's Operating Budget

Department of Public Safety
Special Projects
Component

Component: Special Projects

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Component Mission

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

Component Services Provided

This component consists of multiple, small, non-general funded programs, including:

- U.S. Forest Service Contracts
- DEA Marijuana Eradication
- Narcotics Suppression (forfeitures)
- Local Law Enforcement Block Grants (LLEBG)
- Substance Abuse Treatment
- State Information System Formula Grants
- Bureau of Justice Assistance Criminal Justice System Training Grants
- RSAs from DOT&PF - Highway Safety Planning Agency and DPS - Council on Domestic Violence and Sexual Assault.

Component Goals and Strategies

One of the goals for the Division of Alaska State Troopers is to apply for federal funding and interagency receipts to supplement law enforcement efforts and meet any matching requirements.

Key Component Issues for FY2001 – 2002

The capabilities and efficiency of personnel within the Criminal Justice System in Alaska, both within the Department of Public Safety and within other agencies, needs to be increased in order to obtain the best use of the available personnel.

Substance abuse remains one of the significant problems facing our society but resources are insufficient to provide effective treatment for offenders and prevent recidivism.

Major Component Accomplishments for FY2000

With funding provided by the federal government the Troopers accomplished the following in FY00:

- 1) Through the U.S. Forest Service Contracts, the Department received reimbursement for 596 hours of officer overtime for providing enforcement and patrol services on federal lands.
- 2) Through the Drug Enforcement Agency (DEA) Marijuana Eradication program, the Department and local law enforcement agencies received reimbursement for the costs of destroying marijuana grows. Those costs included such things as officer overtime, officer travel and evidence storage.
- 3) The Narcotics Suppression (forfeitures) program provided the Department as well as other law enforcement agencies with equipment for transportation, officer protection, communication and surveillance.
- 4) Through the Local Law Enforcement Block Grant (LLEBG) program, the Department obtained officer training, equipment for transportation, officer protection, communication and surveillance.

- 5) The State Identification System Grant program enabled the State to utilize new DNA technology to exchange and compare DNA profiles on a national level, generate DNA profiles from known convicted offender specimens, and initiate modification of existing workspace to accommodate the new Automated Fingerprint Information System (AFIS) operated by the Western Identification Network (WIN).
- 6) The Bureau of Justice Assistance (BJA) training funds provided the State criminal justice agencies with training in a) the provision of services to the rural Native communities; b) the areas of domestic violence, sexual assault; and sexual abuse of minors; c) firearms instruction; and d) the verbal and physical de-escalation of potentially violent or critical situations.
- 7) The Council on Domestic Violence and Sexual Assault provided funding to train law enforcement officers across the state including VPSOs and VPOs. In an effort to better serve non-English speaking victims, the Information for Victims of Domestic Violence booklet was translated into six languages (Inupiat, Yupik, Spanish, Russian, Korean and Tagalog). Audio cassette copies of the translations were made and distributed to all law enforcement departments across the state. Hard copies are available on the Alaska State Troopers web page at www.dps.state.ak.us/ast/dv. Audio and video equipment was purchased for 25 law enforcement departments across the state. Numerous small and rural departments now have professional interview rooms which will enhance their domestic violence and sex crimes investigations.
- 8) The Highway Safety Planning Agency provided funding for the purchase of handheld laser radar equipment and overtime for traffic enforcement efforts.

Statutory and Regulatory Authority

- 1) Controlled Substances (AS 11.71.010.900)
- 2) DPS - Powers and duties of department (AS 44.41.020)
- 3) State Troopers (AS 18.65.010-110)

Special Projects
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	128.6	0.0	70.3
72000 Travel	70.1	44.8	44.8
73000 Contractual	547.6	1,522.1	1,435.9
74000 Supplies	100.4	115.0	115.0
75000 Equipment	411.1	357.6	357.6
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,257.8	2,039.5	2,023.6
Funding Sources:			
1002 Federal Receipts	930.8	1,570.6	1,554.7
1007 Inter-Agency Receipts	327.0	468.9	468.9
Funding Totals	1,257.8	2,039.5	2,023.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	930.8	1,570.6	1,570.6	1,554.7	1,554.7
Interagency Receipts	51015	327.0	468.9	368.9	468.9	468.9
Restricted Total		1,257.8	2,039.5	1,939.5	2,023.6	2,023.6
Total Estimated Revenues		1,257.8	2,039.5	1,939.5	2,023.6	2,023.6

Special Projects**Proposed Changes in Levels of Service for FY2002**

The current level of service will be maintained without significant changes.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	1,570.6	468.9	2,039.5
Adjustments which will continue current level of service:				
-Transfer Excess Federal Authority for Increased FBI Circuit Costs	0.0	-16.0	0.0	-16.0
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.1	0.0	0.1
FY2002 Governor	0.0	1,554.7	468.9	2,023.6

Special Projects

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	0	0	Annual Salaries	14,632
Part-time	0	0	Premium Pay	1,054
Nonpermanent	0	0	Annual Benefits	6,541
			<i>Less 8.67% Vacancy Factor</i>	(1,927)
			Lump Sum Premium Pay	50,000
Totals	0	0	Total Personal Services	70,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0