

**Grants to Domestic Violence Shelters**

**FY2002 Request: \$200,000**  
**Reference No: 34008**

**AP/AL:** Appropriation  
**Category:** Health/Human Services  
**Location:** Statewide  
**House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2001 - 06/30/2006  
**Project Type:** Health and Safety  
**Recipient:** Various  
**Contact:** Kenneth Bischoff  
**Contact Phone:** (907)465-4336

**Brief Summary and Statement of Need:**

The Council is requesting a capital improvement grant for shelters in the amount of \$200,000. The requested amount will provide about 40% of the amount required to meet the highest priority health and safety needs as determined through a comprehensive needs' assessment by the programs.

| <b>Funding:</b> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$200,000     | \$311,300     |               |               |               |               | \$511,300    |
| <b>Total:</b>   | \$200,000     | \$311,300     | \$0           | \$0           | \$0           | \$0           | \$511,300    |

|   |   |  |   |
|---|---|--|---|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going           |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment                 | <input type="checkbox"/> Mental Health Bill |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

This grant will cover items such as security systems, doors and locks, porch area for safe entry into building, changes to meet ADA requirements, and remodeling an office to provide shelter rooms for victims.

**Project Description/Justification:**

Additional requests that may be prioritized for this funding include installation of a water filtration system, camera and alarm system, intercom, fire alarm and sprinkler systems maintenance and repair, building for shelter, replacement of three unsafe sets of stairs and porches, emergency lighting and exit signs, and replacement heating system and stove.