

**GF & Other Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2000 Actuals</b>	<b>FY2001 Conference Committee</b>	<b>FY2000 Final Authorized</b>	<b>FY2001 Management Plan</b>	<b>FY2002 Governor</b>	<b>FY2001 Management Plan vs FY2002 Governor</b>	
<b>Fish and Wildlife Protection</b>							
Enforcement/Investigative Svcs	11,157.7	11,140.5	11,161.2	11,326.7	12,865.8	1,539.1	13.6%
Director's Office	229.8	253.4	229.8	259.4	260.4	1.0	0.4%
AK Fish & Wildlife Safeguard	15.0	0.0	15.0	0.0	0.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	1,878.8	1,813.4	1,884.3	1,830.9	1,930.9	100.0	5.5%
AK W-life Troopers Marine Enforc	2,923.5	3,058.2	2,928.0	3,108.6	3,122.9	14.3	0.5%
<b>RDU Total:</b>	<b>16,204.8</b>	<b>16,265.5</b>	<b>16,218.3</b>	<b>16,525.6</b>	<b>18,180.0</b>	<b>1,654.4</b>	<b>10.0%</b>
<b>Dalton Highway Protection</b>							
Dalton Highway Protection	89.6	90.2	90.2	91.4	91.4	0.0	0.0%
<b>RDU Total:</b>	<b>89.6</b>	<b>90.2</b>	<b>90.2</b>	<b>91.4</b>	<b>91.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fire Prevention</b>							
Fire Prevention Operations	1,480.7	1,665.8	1,482.1	1,746.1	2,024.5	278.4	15.9%
Fire Service Training	585.6	783.3	619.6	793.8	888.9	95.1	12.0%
<b>RDU Total:</b>	<b>2,066.3</b>	<b>2,449.1</b>	<b>2,101.7</b>	<b>2,539.9</b>	<b>2,913.4</b>	<b>373.5</b>	<b>14.7%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	0.0	220.0	0.0	220.5	221.5	1.0	0.5%
<b>RDU Total:</b>	<b>0.0</b>	<b>220.0</b>	<b>0.0</b>	<b>220.5</b>	<b>221.5</b>	<b>1.0</b>	<b>0.5%</b>
<b>Alaska State Troopers</b>							
Special Projects	327.0	468.9	331.8	468.9	468.9	0.0	0.0%
AK ST Troopers Director's Office	687.3	651.8	690.9	667.4	668.9	1.5	0.2%
Criminal Investigations Bureau	3,120.1	3,061.1	3,154.8	3,131.6	3,205.3	73.7	2.4%
Judicial Services-Anchorage	1,888.9	1,913.4	1,908.6	1,947.0	1,946.4	-0.6	-0.0%
Prisoner Transportation	1,490.9	1,476.7	1,492.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	301.8	283.1	305.0	283.1	633.1	350.0	123.6%
Rural Trooper Housing	650.2	687.3	656.5	689.0	688.3	-0.7	-0.1%
Narcotics Task Force	399.5	439.6	399.6	449.6	445.7	-3.9	-0.9%

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<b>Alaska State Troopers</b>							
Commercial Vehicle Enforcement	80.3	89.9	89.9	91.3	90.4	-0.9	-1.0%
<b>RDU Total:</b>	<b>8,946.0</b>	<b>9,071.8</b>	<b>9,029.8</b>	<b>9,204.6</b>	<b>9,623.7</b>	<b>419.1</b>	<b>4.6%</b>
<b>Highway Safety Planning Agency</b>							
Hwy Safety Planning Operations	73.8	0.0	74.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>73.8</b>	<b>0.0</b>	<b>74.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>							
VPSO Contracts	5,163.5	5,523.5	5,163.6	5,523.5	7,599.1	2,075.6	37.6%
VPSO Support	1,707.7	1,771.0	1,711.0	1,789.2	1,800.3	11.1	0.6%
Administration	261.9	253.5	263.5	269.1	269.6	0.5	0.2%
<b>RDU Total:</b>	<b>7,133.1</b>	<b>7,548.0</b>	<b>7,138.1</b>	<b>7,581.8</b>	<b>9,669.0</b>	<b>2,087.2</b>	<b>27.5%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	716.2	718.0	718.0	960.6	959.8	-0.8	-0.1%
<b>RDU Total:</b>	<b>716.2</b>	<b>718.0</b>	<b>718.0</b>	<b>960.6</b>	<b>959.8</b>	<b>-0.8</b>	<b>-0.1%</b>
<b>Alaska State Trooper Detachments</b>							
AST Detachments	33,173.8	33,322.7	34,508.0	33,855.0	36,614.5	2,759.5	8.2%
<b>RDU Total:</b>	<b>33,173.8</b>	<b>33,322.7</b>	<b>34,508.0</b>	<b>33,855.0</b>	<b>36,614.5</b>	<b>2,759.5</b>	<b>8.2%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	6,100.5	6,289.0	6,230.8	6,296.3	6,904.8	608.5	9.7%
<b>RDU Total:</b>	<b>6,100.5</b>	<b>6,289.0</b>	<b>6,230.8</b>	<b>6,296.3</b>	<b>6,904.8</b>	<b>608.5</b>	<b>9.7%</b>
<b>Statewide Support</b>							
Commissioner's Office	627.1	632.6	629.6	643.4	645.2	1.8	0.3%
Training Academy	1,457.4	1,449.4	1,575.5	1,462.3	1,463.6	1.3	0.1%
Administrative Services	1,794.8	1,815.1	1,812.0	1,859.0	1,852.5	-6.5	-0.3%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,763.4	1,789.7	1,867.1	1,820.1	1,914.0	93.9	5.2%
Alaska Criminal Records and ID	1,726.5	1,826.9	1,799.9	2,063.7	2,098.3	34.6	1.7%

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<b>Statewide Support</b>							
Laboratory Services	2,081.5	0.0	2,103.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>9,953.8</b>	<b>8,016.8</b>	<b>10,291.0</b>	<b>8,351.6</b>	<b>8,476.7</b>	<b>125.1</b>	<b>1.5%</b>
<b>Statewide Facility Maintenance</b>							
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
<b>RDU Total:</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	0.0	0.0	0.0	88.7	113.0	24.3	27.4%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88.7</b>	<b>113.0</b>	<b>24.3</b>	<b>27.4%</b>
<b>Batterer's Intervention Program</b>							
Batterers Intervention Program	200.0	320.0	200.0	320.0	320.0	0.0	0.0%
<b>RDU Total:</b>	<b>200.0</b>	<b>320.0</b>	<b>200.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Violent Crimes Compensation Board</b>							
Violent Crimes Comp Board	1,039.6	1,166.5	1,046.6	1,172.2	1,170.7	-1.5	-0.1%
<b>RDU Total:</b>	<b>1,039.6</b>	<b>1,166.5</b>	<b>1,046.6</b>	<b>1,172.2</b>	<b>1,170.7</b>	<b>-1.5</b>	<b>-0.1%</b>
<b>Laboratory Services</b>							
Laboratory Services	0.0	2,131.0	0.0	2,176.3	2,426.6	250.3	11.5%
<b>RDU Total:</b>	<b>0.0</b>	<b>2,131.0</b>	<b>0.0</b>	<b>2,176.3</b>	<b>2,426.6</b>	<b>250.3</b>	<b>11.5%</b>
<b>Victims for Justice</b>							
Victims for Justice	150.0	246.0	150.0	246.0	246.0	0.0	0.0%
<b>RDU Total:</b>	<b>150.0</b>	<b>246.0</b>	<b>150.0</b>	<b>246.0</b>	<b>246.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>76,416.6</b>	<b>75,957.4</b>	<b>76,513.7</b>	<b>75,159.5</b>	<b>82,783.2</b>	<b>7,623.7</b>	<b>10.1%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>10,039.7</b>	<b>12,506.0</b>	<b>11,892.4</b>	<b>15,079.8</b>	<b>15,756.7</b>	<b>676.9</b>	<b>4.5%</b>
<b>Total Funds:</b>	<b>86,456.3</b>	<b>88,463.4</b>	<b>88,406.1</b>	<b>90,239.3</b>	<b>98,539.9</b>	<b>8,300.6</b>	<b>9.2%</b>