

Component Detail
Department of Public Safety

Component: Enforcement and Investigative Services Unit (490)

RDU: Fish and Wildlife Protection (155)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	8,828.0	8,613.5	8,828.3	8,780.3	9,581.7	801.4	9.1%
72000 Travel	312.7	492.7	328.1	492.7	596.7	104.0	21.1%
73000 Services	1,592.3	1,763.5	1,579.7	1,782.9	2,161.6	378.7	21.2%
74000 Commodities	291.0	259.2	304.6	259.2	514.2	255.0	98.4%
75000 Capital Outlay	133.7	11.6	120.5	11.6	11.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,157.7	11,140.5	11,161.2	11,326.7	12,865.8	1,539.1	13.6%
Funding Sources:							
1004 Gen Fund	10,569.3	10,498.7	10,572.8	10,630.4	12,474.9	1,844.5	17.4%
1007 I/A Rcpts	39.3	164.2	39.3	165.1	60.3	-104.8	-63.5%
1024 Fish/Game	549.1	0.0	549.1	3.8	0.0	-3.8	-100.0%
1053 Invst Loss	0.0	0.0	0.0	49.4	0.0	-49.4	-100.0%
1134 F&G CFP	0.0	477.6	0.0	478.0	330.6	-147.4	-30.8%
GF Totals	10,569.3	10,498.7	10,572.8	10,630.4	12,474.9	1,844.5	17.4%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	588.4	641.8	588.4	696.3	390.9	-305.4	-43.9%
Positions:							
Permanent Full Time	107	107	107	109	119	10	9.2%
Permanent Part Time	22	21	22	19	19	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Director's Office (491)

RDU: Fish and Wildlife Protection (155)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	204.6	229.0	204.6	235.0	236.0	1.0	0.4%
72000 Travel	9.9	7.8	9.9	7.8	7.8	0.0	0.0%
73000 Services	11.2	12.9	10.8	12.9	12.9	0.0	0.0%
74000 Commodities	4.1	3.7	4.5	3.7	3.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	229.8	253.4	229.8	259.4	260.4	1.0	0.4%
Funding Sources:							
1004 Gen Fund	229.8	253.4	229.8	257.7	260.4	2.7	1.0%
1053 Invst Loss	0.0	0.0	0.0	1.7	0.0	-1.7	-100.0%
GF Totals	229.8	253.4	229.8	257.7	260.4	2.7	1.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	1.7	0.0	-1.7	-100.0%
Positions:							
Permanent Full Time	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Fish & Wildlife Safeguard (2388)

RDU: Fish and Wildlife Protection (155)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	15.0	0.0	15.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	15.0	0.0	15.0	0.0	0.0	0.0%
Funding Sources:						
1004 Gen Fund	15.0	0.0	15.0	0.0	0.0	0.0%
GF Totals	15.0	0.0	15.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (492)

RDU: Fish and Wildlife Protection (155)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	590.3	626.3	590.5	643.8	719.3	75.5	11.7%
72000 Travel	54.8	33.6	58.7	33.6	37.1	3.5	10.4%
73000 Services	780.6	789.4	781.9	789.4	810.4	21.0	2.7%
74000 Commodities	451.7	364.1	453.2	364.1	364.1	0.0	0.0%
75000 Capital Outlay	1.4	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,878.8	1,813.4	1,884.3	1,830.9	1,930.9	100.0	5.5%
Funding Sources:							
1004 Gen Fund	1,426.8	1,575.6	1,427.3	1,587.4	1,587.3	-0.1	-0.0%
1007 I/A Rcpts	341.5	127.3	346.5	127.9	232.6	104.7	81.9%
1024 Fish/Game	110.5	0.0	110.5	0.6	0.0	-0.6	-100.0%
1053 Invst Loss	0.0	0.0	0.0	4.5	0.0	-4.5	-100.0%
1134 F&G CFP	0.0	110.5	0.0	110.5	111.0	0.5	0.5%
GF Totals	1,426.8	1,575.6	1,427.3	1,587.4	1,587.3	-0.1	-0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	452.0	237.8	457.0	243.5	343.6	100.1	41.1%
Positions:							
Permanent Full Time	9	10	9	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Fish and Wildlife Protection (155)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,901.2	2,075.9	1,900.8	2,126.3	2,140.6	14.3	0.7%
72000 Travel	21.3	55.4	22.7	55.4	55.4	0.0	0.0%
73000 Services	461.0	368.8	466.7	368.8	368.8	0.0	0.0%
74000 Commodities	505.8	558.1	504.6	558.1	558.1	0.0	0.0%
75000 Capital Outlay	34.2	0.0	33.2	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,923.5	3,058.2	2,928.0	3,108.6	3,122.9	14.3	0.5%
Funding Sources:							
1004 Gen Fund	2,522.4	2,657.1	2,526.9	2,690.6	2,716.2	25.6	1.0%
1024 Fish/Game	401.1	0.0	401.1	3.9	0.0	-3.9	-100.0%
1053 Invst Loss	0.0	0.0	0.0	12.7	0.0	-12.7	-100.0%
1134 F&G CFP	0.0	401.1	0.0	401.4	406.7	5.3	1.3%
GF Totals	2,522.4	2,657.1	2,526.9	2,690.6	2,716.2	25.6	1.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	401.1	401.1	401.1	418.0	406.7	-11.3	-2.7%
Positions:							
Permanent Full Time	21	22	21	22	22	0	0.0%
Permanent Part Time	1	0	1	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Dalton Highway Protection (2051)

RDU: Dalton Highway Protection (156)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	89.6	90.2	90.2	91.4	91.4	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	89.6	90.2	90.2	91.4	91.4	0.0	0.0%
Funding Sources:							
1004 Gen Fund	89.6	90.2	90.2	91.1	91.4	0.3	0.3%
1053 Invst Loss	0.0	0.0	0.0	0.3	0.0	-0.3	-100.0%
GF Totals	89.6	90.2	90.2	91.1	91.4	0.3	0.3%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.3	0.0	-0.3	-100.0%
Positions:							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Fire Prevention Operations (494)

RDU: Fire Prevention (157)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,188.5	1,285.1	1,188.5	1,342.6	1,544.2	201.6	15.0%
72000 Travel	67.9	59.4	69.7	99.4	117.9	18.5	18.6%
73000 Services	167.3	288.7	167.2	271.5	311.3	39.8	14.7%
74000 Commodities	32.4	23.5	40.3	23.5	32.0	8.5	36.2%
75000 Capital Outlay	24.6	9.1	16.4	9.1	19.1	10.0	109.9%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,480.7	1,665.8	1,482.1	1,746.1	2,024.5	278.4	15.9%
Funding Sources:							
1004 Gen Fund	1,116.8	1,216.4	1,118.2	1,242.7	1,245.1	2.4	0.2%
1005 GF/Prgm	294.8	294.8	294.8	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	69.1	154.6	69.1	154.6	234.8	80.2	51.9%
1053 Invst Loss	0.0	0.0	0.0	13.8	0.0	-13.8	-100.0%
1156 Rcpt Svcs	0.0	0.0	0.0	335.0	544.6	209.6	62.6%
GF Totals	1,411.6	1,511.2	1,413.0	1,242.7	1,245.1	2.4	0.2%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	69.1	154.6	69.1	503.4	779.4	276.0	54.8%
Positions:							
Permanent Full Time	18	18	18	19	22	3	15.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	1	0	1	1	0	0.0%

Component Detail
Department of Public Safety

Component: Fire Service Training (496)

RDU: Fire Prevention (157)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	291.3	377.5	291.3	388.0	388.1	0.1	0.0%
72000 Travel	171.4	190.6	180.9	190.6	339.1	148.5	77.9%
73000 Services	85.4	145.9	156.8	145.9	163.5	17.6	12.1%
74000 Commodities	69.6	109.3	99.8	109.3	158.2	48.9	44.7%
75000 Capital Outlay	22.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	640.2	823.3	728.8	833.8	1,048.9	215.1	25.8%
Funding Sources:							
1002 Fed Rcpts	54.6	40.0	109.2	40.0	160.0	120.0	300.0%
1004 Gen Fund	354.5	356.4	356.4	363.7	366.0	2.3	0.6%
1005 GF/Prgm	19.1	19.1	19.1	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	37.8	26.5	42.8	26.5	26.5	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	2.9	0.0	-2.9	-100.0%
1108 Stat Desig	174.2	381.3	201.3	381.6	381.5	-0.1	-0.0%
1156 Rcpt Svcs	0.0	0.0	0.0	19.1	114.9	95.8	501.6%
GF Totals	373.6	375.5	375.5	363.7	366.0	2.3	0.6%
Federal Totals	54.6	40.0	109.2	40.0	160.0	120.0	300.0%
Other Totals	212.0	407.8	244.1	430.1	522.9	92.8	21.6%
Positions:							
Permanent Full Time	4	5	4	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

RDU: Alaska Fire Standards Council (403)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	64.4	65.4	1.0	1.6%
72000 Travel	0.0	0.0	0.0	0.0	61.2	61.2	100.0%
73000 Services	0.0	220.0	0.0	156.1	79.3	-76.8	-49.2%
74000 Commodities	0.0	0.0	0.0	0.0	5.6	5.6	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	10.0	10.0	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	220.0	0.0	220.5	221.5	1.0	0.5%
Funding Sources:							
1004 Gen Fund	0.0	0.0	0.0	0.4	0.0	-0.4	-100.0%
1053 Invst Loss	0.0	0.0	0.0	0.1	0.0	-0.1	-100.0%
1108 Stat Desig	0.0	220.0	0.0	0.0	0.0	0.0	0.0%
1152 AFSC Rcpts	0.0	0.0	0.0	220.0	221.5	1.5	0.7%
GF Totals	0.0	0.0	0.0	0.4	0.0	-0.4	-100.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	220.0	0.0	220.1	221.5	1.4	0.6%
Positions:							
Permanent Full Time	0	0	0	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	128.6	0.0	146.6	70.2	70.3	0.1	0.1%
72000 Travel	70.1	44.8	85.3	44.8	44.8	0.0	0.0%
73000 Services	547.6	1,522.1	1,131.4	1,451.9	1,435.9	-16.0	-1.1%
74000 Commodities	100.4	115.0	208.8	115.0	115.0	0.0	0.0%
75000 Capital Outlay	411.1	357.6	308.2	357.6	357.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,257.8	2,039.5	1,880.3	2,039.5	2,023.6	-15.9	-0.8%
Funding Sources:							
1002 Fed Rcpts	930.8	1,570.6	1,548.5	1,570.6	1,554.7	-15.9	-1.0%
1007 I/A Rcpts	327.0	468.9	331.8	468.9	468.9	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	930.8	1,570.6	1,548.5	1,570.6	1,554.7	-15.9	-1.0%
Other Totals	327.0	468.9	331.8	468.9	468.9	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska State Troopers Director's Office (508)

RDU: Alaska State Troopers (160)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	582.0	589.8	582.4	605.4	606.9	1.5	0.2%
72000 Travel	23.1	14.4	20.4	14.4	14.4	0.0	0.0%
73000 Services	76.5	33.3	73.8	33.3	33.3	0.0	0.0%
74000 Commodities	2.7	14.3	14.3	14.3	14.3	0.0	0.0%
75000 Capital Outlay	3.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	687.3	651.8	690.9	667.4	668.9	1.5	0.2%
Funding Sources:							
1003 G/F Match	40.0	0.0	40.0	0.0	0.0	0.0	0.0%
1004 Gen Fund	647.3	651.8	650.9	663.1	668.9	5.8	0.9%
1053 Invst Loss	0.0	0.0	0.0	4.3	0.0	-4.3	-100.0%
GF Totals	687.3	651.8	690.9	663.1	668.9	5.8	0.9%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	4.3	0.0	-4.3	-100.0%
Positions:							
Permanent Full Time	9	9	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Criminal Investigations Bureau (830)

RDU: Alaska State Troopers (160)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,301.2	2,290.2	2,335.1	2,337.9	2,408.8	70.9	3.0%
72000 Travel	42.8	109.3	47.8	109.3	59.4	-49.9	-45.7%
73000 Services	697.7	599.3	678.1	607.1	674.1	67.0	11.0%
74000 Commodities	68.6	62.3	83.1	62.3	63.0	0.7	1.1%
75000 Capital Outlay	9.8	0.0	10.7	15.0	0.0	-15.0	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,120.1	3,061.1	3,154.8	3,131.6	3,205.3	73.7	2.4%
Funding Sources:							
1004 Gen Fund	3,054.6	3,061.1	3,055.4	3,117.3	3,205.3	88.0	2.8%
1007 I/A Rcpts	65.5	0.0	99.4	1.9	0.0	-1.9	-100.0%
1053 Invst Loss	0.0	0.0	0.0	12.4	0.0	-12.4	-100.0%
GF Totals	3,054.6	3,061.1	3,055.4	3,117.3	3,205.3	88.0	2.8%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	65.5	0.0	99.4	14.3	0.0	-14.3	-100.0%
Positions:							
Permanent Full Time	32	32	32	31	32	1	3.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Judicial Services-Anchorage (831)

RDU: Alaska State Troopers (160)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,715.4	1,717.1	1,715.5	1,750.7	1,747.2	-3.5	-0.2%
72000 Travel	1.5	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	159.3	161.4	159.4	161.4	164.3	2.9	1.8%
74000 Commodities	12.7	34.9	33.7	34.9	34.9	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,888.9	1,913.4	1,908.6	1,947.0	1,946.4	-0.6	-0.0%
Funding Sources:							
1004 Gen Fund	1,831.8	1,861.6	1,831.8	1,885.4	1,893.4	8.0	0.4%
1005 GF/Prgm	32.1	51.8	51.8	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	25.0	0.0	25.0	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	9.7	0.0	-9.7	-100.0%
1156 Rcpt Svcs	0.0	0.0	0.0	51.9	53.0	1.1	2.1%
GF Totals	1,863.9	1,913.4	1,883.6	1,885.4	1,893.4	8.0	0.4%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	25.0	0.0	25.0	61.6	53.0	-8.6	-14.0%
Positions:							
Permanent Full Time	26	26	26	26	26	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Prisoner Transportation (512)

RDU: Alaska State Troopers (160)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	1,456.5	1,401.7	1,417.7	1,401.7	1,401.7	0.0	0.0%
73000 Services	14.8	65.0	65.0	65.0	65.0	0.0	0.0%
74000 Commodities	19.6	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,490.9	1,476.7	1,492.7	1,476.7	1,476.7	0.0	0.0%
Funding Sources:							
1004 Gen Fund	1,490.9	1,476.7	1,492.7	1,476.7	1,476.7	0.0	0.0%
GF Totals	1,490.9	1,476.7	1,492.7	1,476.7	1,476.7	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Search and Rescue (513)
RDU: Alaska State Troopers (160)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	30.5	66.6	54.6	66.6	66.6	0.0	0.0%
73000 Services	152.9	99.3	133.2	99.3	284.5	185.2	186.5%
74000 Commodities	117.8	117.2	117.2	117.2	282.0	164.8	140.6%
75000 Capital Outlay	0.6	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	301.8	283.1	305.0	283.1	633.1	350.0	123.6%
Funding Sources:							
1004 Gen Fund	301.8	283.1	305.0	283.1	633.1	350.0	123.6%
GF Totals	301.8	283.1	305.0	283.1	633.1	350.0	123.6%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Rural Trooper Housing (515)

RDU: Alaska State Troopers (160)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	63.0	64.9	63.0	66.6	65.9	-0.7	-1.1%
72000 Travel	16.0	9.0	9.0	9.0	9.0	0.0	0.0%
73000 Services	539.6	608.4	579.5	608.4	608.4	0.0	0.0%
74000 Commodities	29.5	5.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	2.1	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	650.2	687.3	656.5	689.0	688.3	-0.7	-0.1%
Funding Sources:							
1004 Gen Fund	275.1	252.8	281.4	253.4	253.2	-0.2	-0.1%
1007 I/A Rcpts	65.1	62.4	65.1	62.4	62.4	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	0.2	0.0	-0.2	-100.0%
1108 Stat Desig	310.0	372.1	310.0	373.0	372.7	-0.3	-0.1%
GF Totals	275.1	252.8	281.4	253.4	253.2	-0.2	-0.1%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	375.1	434.5	375.1	435.6	435.1	-0.5	-0.1%
Positions:							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Narcotics Task Force (798)
RDU: Alaska State Troopers (160)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,269.9	1,317.8	1,349.4	1,224.8	1,183.2	-41.6	-3.4%
72000 Travel	34.2	53.2	64.0	53.2	53.2	0.0	0.0%
73000 Services	907.3	1,233.3	1,147.8	1,359.6	1,359.6	0.0	0.0%
74000 Commodities	4.6	15.0	18.1	15.0	15.0	0.0	0.0%
75000 Capital Outlay	6.4	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	435.7	605.6	605.6	605.6	605.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,658.1	3,224.9	3,184.9	3,258.2	3,216.6	-41.6	-1.3%
Funding Sources:							
1002 Fed Rcpts	2,258.6	2,785.3	2,785.3	2,808.6	2,770.9	-37.7	-1.3%
1003 G/F Match	399.5	439.6	399.6	442.5	445.7	3.2	0.7%
1053 Invst Loss	0.0	0.0	0.0	7.1	0.0	-7.1	-100.0%
GF Totals	399.5	439.6	399.6	442.5	445.7	3.2	0.7%
Federal Totals	2,258.6	2,785.3	2,785.3	2,808.6	2,770.9	-37.7	-1.3%
Other Totals	0.0	0.0	0.0	7.1	0.0	-7.1	-100.0%
Positions:							
Permanent Full Time	18	18	18	17	17	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Commercial Vehicle Enforcement (1235)

RDU: Alaska State Troopers (160)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	80.3	89.9	89.9	91.3	90.4	-0.9	-1.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	80.3	89.9	89.9	91.3	90.4	-0.9	-1.0%
Funding Sources:							
1007 I/A Rcpts	80.3	89.9	89.9	91.3	90.4	-0.9	-1.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	80.3	89.9	89.9	91.3	90.4	-0.9	-1.0%
Positions:							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Highway Safety Planning Operations (498)

RDU: Highway Safety Planning Agency (158)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	124.6	0.0	121.9	0.0	0.0	0.0 0.0%	
72000 Travel	5.9	0.0	7.7	0.0	0.0	0.0 0.0%	
73000 Services	6.3	0.0	9.2	0.0	0.0	0.0 0.0%	
74000 Commodities	4.5	0.0	3.5	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Totals	141.3	0.0	142.3	0.0	0.0	0.0 0.0%	
Funding Sources:							
1002 Fed Rcpts	67.5	0.0	67.5	0.0	0.0	0.0 0.0%	
1003 G/F Match	73.8	0.0	74.8	0.0	0.0	0.0 0.0%	
GF Totals	73.8	0.0	74.8	0.0	0.0	0.0 0.0%	
Federal Totals	67.5	0.0	67.5	0.0	0.0	0.0 0.0%	
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Positions:							
Permanent Full Time	2	0	2	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

Component Detail
Department of Public Safety

Component: Federal Grants (499)

RDU: Highway Safety Planning Agency (158)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	118.7	0.0	119.6	0.0	0.0	0.0	0.0%
72000 Travel	24.1	0.0	27.5	0.0	0.0	0.0	0.0%
73000 Services	17.3	0.0	39.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.8	0.0	2.5	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,165.6	0.0	1,269.1	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,326.5	0.0	1,457.7	0.0	0.0	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts	1,326.5	0.0	1,457.7	0.0	0.0	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	1,326.5	0.0	1,457.7	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	2	0	2	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: VPSO Contracts (516)

RDU: Village Public Safety Officer Program (161)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	198.2	0.0	198.2	98.5	98.5	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	4,965.3	5,523.5	4,965.4	5,425.0	7,500.6	2,075.6	38.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,163.5	5,523.5	5,163.6	5,523.5	7,599.1	2,075.6	37.6%
Funding Sources:							
1004 Gen Fund	5,081.5	5,523.5	5,081.5	5,523.5	7,504.1	1,980.6	35.9%
1007 I/A Rcpts	82.0	0.0	82.1	0.0	95.0	95.0	100.0%
GF Totals	5,081.5	5,523.5	5,081.5	5,523.5	7,504.1	1,980.6	35.9%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	82.0	0.0	82.1	0.0	95.0	95.0	100.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: VPSO Support (517)

RDU: Village Public Safety Officer Program (161)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,178.7	1,162.3	1,178.8	1,190.8	1,191.5	0.7	0.1%
72000 Travel	96.0	136.7	136.7	133.7	154.3	20.6	15.4%
73000 Services	322.1	404.1	327.6	396.8	368.1	-28.7	-7.2%
74000 Commodities	105.0	67.9	67.9	67.9	86.4	18.5	27.2%
75000 Capital Outlay	5.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,707.7	1,771.0	1,711.0	1,789.2	1,800.3	11.1	0.6%
Funding Sources:							
1004 Gen Fund	1,707.7	1,721.0	1,711.0	1,731.4	1,800.3	68.9	4.0%
1007 I/A Rcpts	0.0	50.0	0.0	50.0	0.0	-50.0	-100.0%
1053 Invst Loss	0.0	0.0	0.0	7.8	0.0	-7.8	-100.0%
GF Totals	1,707.7	1,721.0	1,711.0	1,731.4	1,800.3	68.9	4.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	50.0	0.0	57.8	0.0	-57.8	-100.0%
Positions:							
Permanent Full Time	13	13	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Administration (518)

RDU: Village Public Safety Officer Program (161)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	246.9	238.1	247.0	253.7	254.2	0.5	0.2%
72000 Travel	9.6	7.0	7.0	7.0	7.0	0.0	0.0%
73000 Services	4.8	6.2	7.3	6.2	6.2	0.0	0.0%
74000 Commodities	0.6	2.2	2.2	2.2	2.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	261.9	253.5	263.5	269.1	269.6	0.5	0.2%
Funding Sources:							
1004 Gen Fund	261.9	253.5	263.5	267.6	269.6	2.0	0.7%
1053 Invst Loss	0.0	0.0	0.0	1.5	0.0	-1.5	-100.0%
GF Totals	261.9	253.5	263.5	267.6	269.6	2.0	0.7%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	1.5	0.0	-1.5	-100.0%
Positions:							
Permanent Full Time	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	220.8	238.2	220.8	252.0	251.2	-0.8	-0.3%
72000 Travel	46.6	30.7	46.7	30.7	30.7	0.0	0.0%
73000 Services	429.8	440.7	431.6	669.5	669.5	0.0	0.0%
74000 Commodities	8.6	6.4	8.4	6.4	6.4	0.0	0.0%
75000 Capital Outlay	10.4	2.0	10.5	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	716.2	718.0	718.0	960.6	959.8	-0.8	-0.1%
Funding Sources:							
1005 GF/Prgm	716.2	718.0	718.0	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	6.6	0.0	-6.6	-100.0%
1156 Rcpt Svcs	0.0	0.0	0.0	954.0	959.8	5.8	0.6%
GF Totals	716.2	718.0	718.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	960.6	959.8	-0.8	-0.1%
Positions:							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Trooper Detachments (331)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	25,184.3	25,194.1	26,463.0	25,726.4	27,030.2	1,303.8	5.1%
72000 Travel	1,217.8	1,114.6	1,200.2	1,114.6	1,244.2	129.6	11.6%
73000 Services	5,923.0	6,270.0	5,974.7	6,270.0	7,447.7	1,177.7	18.8%
74000 Commodities	607.1	722.5	662.5	722.5	886.9	164.4	22.8%
75000 Capital Outlay	254.0	35.5	221.6	35.5	35.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	33,186.2	33,336.7	34,522.0	33,869.0	36,644.5	2,775.5	8.2%
Funding Sources:							
1002 Fed Rcpts	12.4	14.0	14.0	14.0	30.0	16.0	114.3%
1004 Gen Fund	32,584.9	32,694.4	32,605.9	32,973.3	35,905.9	2,932.6	8.9%
1005 GF/Prgm	167.4	167.4	167.4	167.6	169.4	1.8	1.1%
1007 I/A Rcpts	374.6	411.6	1,685.4	414.8	490.2	75.4	18.2%
1053 Invst Loss	0.0	0.0	0.0	145.8	0.0	-145.8	-100.0%
1055 IA/OIL HAZ	46.9	49.3	49.3	50.1	49.0	-1.1	-2.2%
1108 Stat Desig	0.0	0.0	0.0	103.4	0.0	-103.4	-100.0%
GF Totals	32,752.3	32,861.8	32,773.3	33,140.9	36,075.3	2,934.4	8.9%
Federal Totals	12.4	14.0	14.0	14.0	30.0	16.0	114.3%
Other Totals	421.5	460.9	1,734.7	714.1	539.2	-174.9	-24.5%
Positions:							
Permanent Full Time	345	324	345	324	341	17	5.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)

RDU: Council on Domestic Violence and Sexual Assault (164)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	385.8	430.3	407.4	474.8	505.3	30.5	6.4%
72000 Travel	49.0	59.0	57.9	59.0	61.5	2.5	4.2%
73000 Services	69.0	264.8	278.0	804.1	1,230.1	426.0	53.0%
74000 Commodities	7.9	11.8	16.8	11.8	12.3	0.5	4.2%
75000 Capital Outlay	9.1	5.2	11.0	5.2	6.2	1.0	19.2%
77000 Grants, Benefits	7,826.5	8,351.7	8,293.5	7,777.4	8,375.6	598.2	7.7%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,347.3	9,122.8	9,064.6	9,132.3	10,191.0	1,058.7	11.6%
Funding Sources:							
1002 Fed Rcpts	2,246.8	2,833.8	2,833.8	2,836.0	3,286.2	450.2	15.9%
1004 Gen Fund	2,854.1	1,231.8	2,854.1	1,235.8	1,238.9	3.1	0.3%
1007 I/A Rcpts	1,258.9	1,552.4	1,389.2	1,554.2	1,661.1	106.9	6.9%
1050 PFD Fund	1,987.5	3,504.8	1,987.5	3,504.8	4,004.8	500.0	14.3%
1053 Invst Loss	0.0	0.0	0.0	1.5	0.0	-1.5	-100.0%
GF Totals	2,854.1	1,231.8	2,854.1	1,235.8	1,238.9	3.1	0.3%
Federal Totals	2,246.8	2,833.8	2,833.8	2,836.0	3,286.2	450.2	15.9%
Other Totals	3,246.4	5,057.2	3,376.7	5,060.5	5,665.9	605.4	12.0%
Positions:							
Permanent Full Time	6	6	6	6	8	2	33.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	1	1	2	0	-2	-100.0%

Component Detail
Department of Public Safety

Component: Commissioner's Office (523)

RDU: Statewide Support (165)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	526.7	526.0	526.0	536.8	538.6	1.8	0.3%
72000 Travel	49.6	39.1	39.1	39.1	39.1	0.0	0.0%
73000 Services	38.8	61.3	58.3	61.3	61.3	0.0	0.0%
74000 Commodities	12.0	6.2	6.2	6.2	6.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	627.1	632.6	629.6	643.4	645.2	1.8	0.3%
Funding Sources:							
1004 Gen Fund	627.1	632.6	629.6	640.5	645.2	4.7	0.7%
1053 Invst Loss	0.0	0.0	0.0	2.9	0.0	-2.9	-100.0%
GF Totals	627.1	632.6	629.6	640.5	645.2	4.7	0.7%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	2.9	0.0	-2.9	-100.0%
Positions:							
Permanent Full Time	7	7	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Training Academy (524)

RDU: Statewide Support (165)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	540.7	646.1	571.1	599.0	597.7	-1.3	-0.2%
72000 Travel	159.5	249.2	171.3	249.2	249.2	0.0	0.0%
73000 Services	280.5	375.0	337.5	395.0	397.6	2.6	0.7%
74000 Commodities	116.5	127.6	129.7	167.6	167.6	0.0	0.0%
75000 Capital Outlay	360.2	51.5	365.9	51.5	51.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,457.4	1,449.4	1,575.5	1,462.3	1,463.6	1.3	0.1%
Funding Sources:							
1004 Gen Fund	912.2	817.2	913.3	825.4	829.9	4.5	0.5%
1005 GF/Prgm	9.0	20.5	9.5	20.5	20.5	0.0	0.0%
1007 I/A Rcpts	536.2	611.7	652.7	613.4	613.2	-0.2	-0.0%
1053 Invst Loss	0.0	0.0	0.0	3.0	0.0	-3.0	-100.0%
GF Totals	921.2	837.7	922.8	845.9	850.4	4.5	0.5%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	536.2	611.7	652.7	616.4	613.2	-3.2	-0.5%
Positions:							
Permanent Full Time	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Administrative Services (525)

RDU: Statewide Support (165)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,496.7	1,551.8	1,506.9	1,595.7	1,588.6	-7.1	-0.4%
72000 Travel	18.3	19.4	19.4	19.4	19.4	0.0	0.0%
73000 Services	206.6	203.7	200.6	203.7	204.3	0.6	0.3%
74000 Commodities	39.6	38.2	43.1	38.2	38.2	0.0	0.0%
75000 Capital Outlay	33.6	2.0	42.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,794.8	1,815.1	1,812.0	1,859.0	1,852.5	-6.5	-0.3%
Funding Sources:							
1004 Gen Fund	1,710.8	1,714.7	1,711.6	1,744.4	1,750.1	5.7	0.3%
1007 I/A Rcpts	84.0	100.4	100.4	103.2	102.4	-0.8	-0.8%
1053 Invst Loss	0.0	0.0	0.0	11.4	0.0	-11.4	-100.0%
GF Totals	1,710.8	1,714.7	1,711.6	1,744.4	1,750.1	5.7	0.3%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	84.0	100.4	100.4	114.6	102.4	-12.2	-10.6%
Positions:							
Permanent Full Time	28	28	28	28	28	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wing Civil Air Patrol (526)

RDU: Statewide Support (165)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
Funding Sources:							
1004 Gen Fund	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
GF Totals	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Public Safety Information Network (528)

RDU: Statewide Support (165)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,076.0	1,248.4	1,152.0	1,280.9	1,303.4	22.5	1.8%
72000 Travel	20.7	22.3	20.3	22.3	22.3	0.0	0.0%
73000 Services	444.2	516.2	663.8	516.2	586.2	70.0	13.6%
74000 Commodities	76.4	42.6	68.8	42.6	42.6	0.0	0.0%
75000 Capital Outlay	166.0	91.2	93.2	91.2	91.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,783.3	1,920.7	1,998.1	1,953.2	2,045.7	92.5	4.7%
Funding Sources:							
1002 Fed Rcpts	19.9	131.0	131.0	133.1	131.7	-1.4	-1.1%
1004 Gen Fund	903.2	922.2	906.1	932.6	935.2	2.6	0.3%
1005 GF/Prgm	57.4	56.5	67.5	56.6	56.6	0.0	0.0%
1007 I/A Rcpts	802.8	811.0	893.5	826.9	922.2	95.3	11.5%
1053 Invst Loss	0.0	0.0	0.0	4.0	0.0	-4.0	-100.0%
GF Totals	960.6	978.7	973.6	989.2	991.8	2.6	0.3%
Federal Totals	19.9	131.0	131.0	133.1	131.7	-1.4	-1.1%
Other Totals	802.8	811.0	893.5	830.9	922.2	91.3	11.0%
Positions:							
Permanent Full Time	17	17	17	17	17	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,152.1	1,235.7	1,152.1	1,275.7	1,269.6	-6.1	-0.5%
72000 Travel	30.1	58.8	40.5	58.8	58.8	0.0	0.0%
73000 Services	609.3	1,349.2	1,395.0	1,499.2	1,539.2	40.0	2.7%
74000 Commodities	42.3	39.8	68.9	49.8	49.8	0.0	0.0%
75000 Capital Outlay	57.1	138.1	138.1	178.1	178.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,890.9	2,821.6	2,794.6	3,061.6	3,095.5	33.9	1.1%
Funding Sources:							
1002 Fed Rcpts	164.4	994.7	994.7	997.9	997.2	-0.7	-0.1%
1004 Gen Fund	952.3	965.3	953.2	979.9	982.8	2.9	0.3%
1005 GF/Prgm	524.2	524.2	524.2	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	250.0	337.4	322.5	342.5	381.7	39.2	11.4%
1053 Invst Loss	0.0	0.0	0.0	16.6	0.0	-16.6	-100.0%
1156 Rcpt Svcs	0.0	0.0	0.0	724.7	733.8	9.1	1.3%
GF Totals	1,476.5	1,489.5	1,477.4	979.9	982.8	2.9	0.3%
Federal Totals	164.4	994.7	994.7	997.9	997.2	-0.7	-0.1%
Other Totals	250.0	337.4	322.5	1,083.8	1,115.5	31.7	2.9%
Positions:							
Permanent Full Time	26	26	26	26	26	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Laboratory Services (527)

RDU: Statewide Support (165)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,624.8	0.0	1,742.9	0.0	0.0	0.0	0.0%
72000 Travel	51.3	0.0	55.2	0.0	0.0	0.0	0.0%
73000 Services	222.3	0.0	211.3	0.0	0.0	0.0	0.0%
74000 Commodities	142.4	0.0	154.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	40.7	0.0	38.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,081.5	0.0	2,201.4	0.0	0.0	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts	0.0	0.0	97.6	0.0	0.0	0.0	0.0%
1003 G/F Match	12.9	0.0	12.9	0.0	0.0	0.0	0.0%
1004 Gen Fund	1,895.7	0.0	1,897.4	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	172.9	0.0	193.5	0.0	0.0	0.0	0.0%
GF Totals	1,908.6	0.0	1,910.3	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	97.6	0.0	0.0	0.0	0.0%
Other Totals	172.9	0.0	193.5	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	27	0	27	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Unallocated Reduction (2302)

RDU: Statewide Support (165)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Funding Sources:						
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	-1	0	0	0	0 0.0%

Component Detail
Department of Public Safety

Component: Facility Maintenance (2368)

RDU: Statewide Facility Maintenance (376)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	551.0	551.0	551.0	551.0	551.0	0.0	0.0%
74000 Commodities	57.8	57.8	57.8	57.8	57.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
Funding Sources:							
1007 I/A Rcpts	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: DPS State Facilities Rent (2469)

RDU: DPS State Facilities Rent (409)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	88.7	113.0	24.3	27.4%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	88.7	113.0	24.3	27.4%
Funding Sources:							
1004 Gen Fund	0.0	0.0	0.0	88.7	113.0	24.3	27.4%
GF Totals	0.0	0.0	0.0	88.7	113.0	24.3	27.4%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Batterers Intervention Program (2241)

RDU: Batterer's Intervention Program (332)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts	120.0	0.0	120.0	0.0	0.0	0.0	0.0%
1004 Gen Fund	0.0	120.0	0.0	120.0	120.0	0.0	0.0%
1050 PFD Fund	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
GF Totals	0.0	120.0	0.0	120.0	120.0	0.0	0.0%
Federal Totals	120.0	0.0	120.0	0.0	0.0	0.0	0.0%
Other Totals	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Violent Crimes Compensation Board (520)

RDU: Violent Crimes Compensation Board (163)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	156.6	192.9	159.4	199.8	197.2	-2.6	-1.3%
72000 Travel	20.1	23.5	20.3	23.5	23.5	0.0	0.0%
73000 Services	49.7	48.6	51.6	48.6	62.8	14.2	29.2%
74000 Commodities	9.1	5.9	11.7	5.9	5.9	0.0	0.0%
75000 Capital Outlay	6.1	3.0	5.6	3.0	3.0	0.0	0.0%
77000 Grants, Benefits	1,097.7	1,300.9	1,108.4	1,300.9	1,286.7	-14.2	-1.1%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,339.3	1,574.8	1,357.0	1,581.7	1,579.1	-2.6	-0.2%
Funding Sources:							
1002 Fed Rcpts	299.7	408.3	310.4	409.5	408.4	-1.1	-0.3%
1050 PFD Fund	1,039.6	1,166.5	1,046.6	1,172.2	1,170.7	-1.5	-0.1%
GF Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Totals	299.7	408.3	310.4	409.5	408.4	-1.1	-0.3%
Other Totals	1,039.6	1,166.5	1,046.6	1,172.2	1,170.7	-1.5	-0.1%
Positions:							
Permanent Full Time	3	3	3	3	3	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Laboratory Services (527)

RDU: Laboratory Services (422)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	1,578.0	0.0	1,722.2	1,994.1	271.9	15.8%
72000 Travel	0.0	46.0	0.0	46.0	46.0	0.0	0.0%
73000 Services	0.0	596.3	0.0	497.4	318.0	-179.4	-36.1%
74000 Commodities	0.0	147.2	0.0	147.2	147.2	0.0	0.0%
75000 Capital Outlay	0.0	2.0	0.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	2,369.5	0.0	2,414.8	2,507.3	92.5	3.8%
Funding Sources:							
1002 Fed Rcpts	0.0	238.5	0.0	238.5	80.7	-157.8	-66.2%
1003 G/F Match	0.0	12.9	0.0	13.0	12.9	-0.1	-0.8%
1004 Gen Fund	0.0	2,072.4	0.0	2,104.1	2,362.1	258.0	12.3%
1007 I/A Rcpts	0.0	45.7	0.0	46.9	51.6	4.7	10.0%
1053 Invst Loss	0.0	0.0	0.0	12.3	0.0	-12.3	-100.0%
GF Totals	0.0	2,085.3	0.0	2,117.1	2,375.0	257.9	12.2%
Federal Totals	0.0	238.5	0.0	238.5	80.7	-157.8	-66.2%
Other Totals	0.0	45.7	0.0	59.2	51.6	-7.6	-12.8%
Positions:							
Permanent Full Time	0	27	0	28	30	2	7.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Victims for Justice (2216)

RDU: Victims for Justice (388)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	150.0	246.0	150.0	246.0	246.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	150.0	246.0	150.0	246.0	246.0	0.0	0.0%
Funding Sources:							
1004 Gen Fund	150.0	246.0	150.0	246.0	246.0	0.0	0.0%
GF Totals	150.0	246.0	150.0	246.0	246.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%