

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Fish and Wildlife Protection								
Enforcement/Investigative Svcs	11,157.7	11,140.5	11,326.7	11,326.7	12,865.8	12,865.8	0.0	0.0%
Director's Office	229.8	253.4	259.4	259.4	260.4	260.4	0.0	0.0%
AK Fish & Wildlife Safeguard	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	1,878.8	1,813.4	1,830.9	1,830.9	1,930.9	1,930.9	0.0	0.0%
AK W-life Troopers Marine Enforc	2,923.5	3,058.2	3,108.6	3,108.6	3,122.9	3,122.9	0.0	0.0%
RDU Total:	16,204.8	16,265.5	16,525.6	16,525.6	18,180.0	18,180.0	0.0	0.0%
Dalton Highway Protection								
Dalton Highway Protection	89.6	90.2	91.4	91.4	91.4	91.4	0.0	0.0%
RDU Total:	89.6	90.2	91.4	91.4	91.4	91.4	0.0	0.0%
Fire Prevention								
Fire Prevention Operations	1,480.7	1,665.8	1,746.1	1,746.1	2,024.5	2,024.5	0.0	0.0%
Fire Service Training	640.2	823.3	833.8	833.8	1,048.9	1,048.9	0.0	0.0%
RDU Total:	2,120.9	2,489.1	2,579.9	2,579.9	3,073.4	3,073.4	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	0.0	220.0	220.5	220.5	221.5	221.5	0.0	0.0%
RDU Total:	0.0	220.0	220.5	220.5	221.5	221.5	0.0	0.0%
Alaska State Troopers								
Special Projects	1,257.8	2,039.5	2,039.5	2,039.5	2,023.6	3,423.6	1,400.0	69.2%
AK ST Troopers Director's Office	687.3	651.8	667.4	667.4	668.9	668.9	0.0	0.0%
Criminal Investigations Bureau	3,120.1	3,061.1	3,131.6	3,131.6	3,205.3	3,205.3	0.0	0.0%
Judicial Services-Anchorage	1,888.9	1,913.4	1,947.0	1,947.0	1,946.4	1,946.4	0.0	0.0%
Prisoner Transportation	1,490.9	1,476.7	1,476.7	1,476.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	301.8	283.1	283.1	283.1	633.1	633.1	0.0	0.0%
Rural Trooper Housing	650.2	687.3	689.0	689.0	688.3	688.3	0.0	0.0%
Narcotics Task Force	2,658.1	3,224.9	3,258.2	3,258.2	3,216.6	3,216.6	0.0	0.0%

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Alaska State Troopers								
Commercial Vehicle Enforcement	80.3	89.9	91.3	91.3	90.4	90.4	0.0	0.0%
RDU Total:	12,135.4	13,427.7	13,583.8	13,583.8	13,949.3	15,349.3	1,400.0	10.0%
Highway Safety Planning Agency								
Hwy Safety Planning Operations	141.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Grants	1,326.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,467.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Village Public Safety Officer Program								
VPSO Contracts	5,163.5	5,523.5	5,523.5	5,523.5	7,599.1	7,599.1	0.0	0.0%
VPSO Support	1,707.7	1,771.0	1,799.5	1,789.2	1,800.3	1,800.3	0.0	0.0%
Administration	261.9	253.5	258.8	269.1	269.6	269.6	0.0	0.0%
RDU Total:	7,133.1	7,548.0	7,581.8	7,581.8	9,669.0	9,669.0	0.0	0.0%
Alaska Police Standards Council								
AK Police Standards Council	716.2	718.0	960.6	960.6	959.8	959.8	0.0	0.0%
RDU Total:	716.2	718.0	960.6	960.6	959.8	959.8	0.0	0.0%
Alaska State Trooper Detachments								
AST Detachments	33,186.2	33,336.7	33,869.0	33,869.0	36,644.5	36,644.5	0.0	0.0%
RDU Total:	33,186.2	33,336.7	33,869.0	33,869.0	36,644.5	36,644.5	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	8,347.3	9,122.8	9,132.3	9,132.3	10,191.0	10,191.0	0.0	0.0%
RDU Total:	8,347.3	9,122.8	9,132.3	9,132.3	10,191.0	10,191.0	0.0	0.0%
Statewide Support								
Commissioner's Office	627.1	632.6	643.4	643.4	645.2	645.2	0.0	0.0%
Training Academy	1,457.4	1,449.4	1,462.3	1,462.3	1,463.6	1,463.6	0.0	0.0%
Administrative Services	1,794.8	1,815.1	1,859.0	1,859.0	1,852.5	1,852.5	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
APSIN	1,783.3	1,920.7	1,953.2	1,953.2	2,045.7	2,045.7	0.0	0.0%

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Statewide Support								
Alaska Criminal Records and ID	1,890.9	2,821.6	3,061.6	3,061.6	3,095.5	3,095.5	0.0	0.0%
Laboratory Services	2,081.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	10,138.1	9,142.5	9,482.6	9,482.6	9,605.6	9,605.6	0.0	0.0%
Statewide Facility Maintenance								
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
DPS State Facilities Rent								
DPS State Facilities Rent	0.0	0.0	88.7	88.7	113.0	113.0	0.0	0.0%
RDU Total:	0.0	0.0	88.7	88.7	113.0	113.0	0.0	0.0%
Batterer's Intervention Program								
Batterers Intervention Program	320.0	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
RDU Total:	320.0	320.0	320.0	320.0	320.0	320.0	0.0	0.0%
Violent Crimes Compensation Board								
Violent Crimes Comp Board	1,339.3	1,574.8	1,581.7	1,581.7	1,579.1	1,579.1	0.0	0.0%
RDU Total:	1,339.3	1,574.8	1,581.7	1,581.7	1,579.1	1,579.1	0.0	0.0%
Laboratory Services								
Laboratory Services	0.0	2,369.5	2,414.8	2,414.8	2,507.3	2,507.3	0.0	0.0%
RDU Total:	0.0	2,369.5	2,414.8	2,414.8	2,507.3	2,507.3	0.0	0.0%

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended		
Victims for Justice									
Victims for Justice	150.0	246.0	246.0	246.0	246.0	246.0	0.0	0.0%	
RDU Total:	150.0	246.0	246.0	246.0	246.0	246.0	0.0	0.0%	
General Funds:	76,416.6	75,957.4	75,159.5	75,159.5	82,783.2	82,783.2	0.0	0.0%	
Federal Funds:	7,501.2	9,016.2	9,048.2	9,048.2	9,419.8	10,819.8	1,400.0	14.9%	
Other Funds:	10,039.7	12,506.0	15,079.8	15,079.8	15,756.7	15,756.7	0.0	0.0%	
Total Funds:	93,957.5	97,479.6	99,287.5	99,287.5	107,959.7	109,359.7	1,400.0	1.3%	
Permanent Full Time:	741	719	718	723	758	763	5	0.7%	
Permanent Part Time:	24	22	22	20	20	20	0	0.0%	
Non Permanent:	2	1	2	3	1	1	0	0.0%	
Total Positions:	767	742	742	746	779	784	5	0.6%	