

General Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Fish and Wildlife Protection								
Enforcement/Investigative Svcs	10,569.3	10,498.7	10,679.8	10,679.8	12,474.9	12,474.9	0.0	0.0%
Director's Office	229.8	253.4	259.4	259.4	260.4	260.4	0.0	0.0%
AK Fish & Wildlife Safeguard	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	1,426.8	1,575.6	1,591.9	1,591.9	1,587.3	1,587.3	0.0	0.0%
AK W-life Troopers Marine Enforc	2,522.4	2,657.1	2,703.3	2,703.3	2,716.2	2,716.2	0.0	0.0%
RDU Total:	14,763.3	14,984.8	15,234.4	15,234.4	17,038.8	17,038.8	0.0	0.0%
Dalton Highway Protection								
Dalton Highway Protection	89.6	90.2	91.4	91.4	91.4	91.4	0.0	0.0%
RDU Total:	89.6	90.2	91.4	91.4	91.4	91.4	0.0	0.0%
Fire Prevention								
Fire Prevention Operations	1,411.6	1,511.2	1,591.5	1,591.5	1,789.7	1,789.7	0.0	0.0%
Fire Service Training	373.6	375.5	385.7	385.7	480.9	480.9	0.0	0.0%
RDU Total:	1,785.2	1,886.7	1,977.2	1,977.2	2,270.6	2,270.6	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	0.0	0.0	0.5	0.5	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	0.5	0.5	0.0	0.0	0.0	0.0%
Alaska State Troopers								
AK ST Troopers Director's Office	687.3	651.8	667.4	667.4	668.9	668.9	0.0	0.0%
Criminal Investigations Bureau	3,054.6	3,061.1	3,129.7	3,129.7	3,205.3	3,205.3	0.0	0.0%
Judicial Services-Anchorage	1,863.9	1,913.4	1,947.0	1,947.0	1,946.4	1,946.4	0.0	0.0%
Prisoner Transportation	1,490.9	1,476.7	1,476.7	1,476.7	1,476.7	1,476.7	0.0	0.0%
Search and Rescue	301.8	283.1	283.1	283.1	633.1	633.1	0.0	0.0%
Rural Trooper Housing	275.1	252.8	253.6	253.6	253.2	253.2	0.0	0.0%
Narcotics Task Force	399.5	439.6	449.6	449.6	445.7	445.7	0.0	0.0%
RDU Total:	8,073.1	8,078.5	8,207.1	8,207.1	8,629.3	8,629.3	0.0	0.0%

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Highway Safety Planning Agency									
Hwy Safety Planning Operations	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Village Public Safety Officer Program									
VPSO Contracts	5,081.5	5,523.5	5,523.5	5,523.5	7,504.1	7,504.1	0.0	0.0	0.0%
VPSO Support	1,707.7	1,721.0	1,749.5	1,739.2	1,800.3	1,800.3	0.0	0.0	0.0%
Administration	261.9	253.5	258.8	269.1	269.6	269.6	0.0	0.0	0.0%
RDU Total:	7,051.1	7,498.0	7,531.8	7,531.8	9,574.0	9,574.0	0.0	0.0	0.0%
Alaska Police Standards Council									
AK Police Standards Council	716.2	718.0	960.6	960.6	959.8	959.8	0.0	0.0	0.0%
RDU Total:	716.2	718.0	960.6	960.6	959.8	959.8	0.0	0.0	0.0%
Alaska State Trooper Detachments									
AST Detachments	32,752.3	32,861.8	33,286.7	33,286.7	36,075.3	36,075.3	0.0	0.0	0.0%
RDU Total:	32,752.3	32,861.8	33,286.7	33,286.7	36,075.3	36,075.3	0.0	0.0	0.0%
Council on Domestic Violence and Sexual Assault									
Domestic Viol/Sexual Assault	4,841.6	4,736.6	4,742.1	4,742.1	5,243.7	5,243.7	0.0	0.0	0.0%
RDU Total:	4,841.6	4,736.6	4,742.1	4,742.1	5,243.7	5,243.7	0.0	0.0	0.0%
Statewide Support									
Commissioner's Office	627.1	632.6	643.4	643.4	645.2	645.2	0.0	0.0	0.0%
Training Academy	921.2	837.7	848.9	848.9	850.4	850.4	0.0	0.0	0.0%
Administrative Services	1,710.8	1,714.7	1,755.8	1,755.8	1,750.1	1,750.1	0.0	0.0	0.0%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	503.1	0.0	0.0	0.0%
APSIN	960.6	978.7	993.2	993.2	991.8	991.8	0.0	0.0	0.0%
Alaska Criminal Records and ID	1,476.5	1,489.5	1,721.2	1,721.2	1,716.6	1,716.6	0.0	0.0	0.0%
Laboratory Services	1,908.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	8,107.9	6,156.3	6,465.6	6,465.6	6,457.2	6,457.2	0.0	0.0	0.0%

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DPS State Facilities Rent									
DPS State Facilities Rent	0.0	0.0	88.7	88.7	113.0	113.0	0.0	0.0%	
RDU Total:	0.0	0.0	88.7	88.7	113.0	113.0	0.0	0.0%	
Batterer's Intervention Program									
Batterers Intervention Program	200.0	320.0	320.0	320.0	320.0	320.0	0.0	0.0%	
RDU Total:	200.0	320.0	320.0	320.0	320.0	320.0	0.0	0.0%	
Violent Crimes Compensation Board									
Violent Crimes Comp Board	1,039.6	1,166.5	1,172.2	1,172.2	1,170.7	1,170.7	0.0	0.0%	
RDU Total:	1,039.6	1,166.5	1,172.2	1,172.2	1,170.7	1,170.7	0.0	0.0%	
Laboratory Services									
Laboratory Services	0.0	2,085.3	2,129.4	2,129.4	2,375.0	2,375.0	0.0	0.0%	
RDU Total:	0.0	2,085.3	2,129.4	2,129.4	2,375.0	2,375.0	0.0	0.0%	
Victims for Justice									
Victims for Justice	150.0	246.0	246.0	246.0	246.0	246.0	0.0	0.0%	
RDU Total:	150.0	246.0	246.0	246.0	246.0	246.0	0.0	0.0%	
General Funds:	76,416.6	75,957.4	75,159.5	75,159.5	82,783.2	82,783.2	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	3,227.1	4,871.3	7,294.2	7,294.2	7,781.6	7,781.6	0.0	0.0%	
Total Funds:	79,643.7	80,828.7	82,453.7	82,453.7	90,564.8	90,564.8	0.0	0.0%	