

GF & Other Funds

Component Summary
Legislature

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Unallocated Reduction							
Unallocated Reduction	0.0	-1,025.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-1,025.0	0.0	0.0	0.0	0.0	0.0%
Budget and Audit Committee							
Legislative Audit	2,564.9	2,589.8	2,565.9	2,651.6	2,679.2	27.6	1.0%
Legislative Finance	2,849.8	3,202.4	2,850.2	3,639.9	3,674.0	34.1	0.9%
Ombudsman	483.6	489.5	483.6	508.8	513.5	4.7	0.9%
Committee Expenses	183.4	389.1	184.4	675.2	675.6	0.4	0.1%
LEG State Facilities Rent	0.0	0.0	0.0	99.2	95.3	-3.9	-3.9%
RDU Total:	6,081.7	6,670.8	6,084.1	7,574.7	7,637.6	62.9	0.8%
Legislative Council							
Council and Subcommittees Lar	0.0	600.0	0.0	0.0	0.0	0.0	0.0%
Redistricting Board	0.0	0.0	0.0	600.0	600.0	0.0	0.0%
Salaries and Allowances	3,977.0	4,151.3	3,977.5	4,169.3	4,212.5	43.2	1.0%
Administrative Services	7,000.3	6,708.6	7,001.3	7,393.8	7,427.4	33.6	0.5%
Session Expenses	5,724.4	6,178.2	5,724.9	6,290.8	6,388.6	97.8	1.6%
Council and Subcommittees	1,074.4	1,465.0	1,527.8	1,490.8	1,490.9	0.1	0.0%
Legal and Research Services	2,026.5	2,140.8	2,027.0	2,187.9	2,216.3	28.4	1.3%
Ethics Committee	68.3	142.9	68.4	144.6	145.3	0.7	0.5%
RDU Total:	19,870.9	21,386.8	20,326.9	22,277.2	22,481.0	203.8	0.9%

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Legislative Operating Budget							
Legislative Operating Budget	5,870.0	6,353.9	5,871.0	7,218.4	7,224.5	6.1	0.1%
RDU Total:	5,870.0	6,353.9	5,871.0	7,218.4	7,224.5	6.1	0.1%
General Funds:	31,192.2	33,321.5	31,727.3	37,005.3	37,278.1	272.8	0.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	630.4	65.0	554.7	65.0	65.0	0.0	0.0%
Total Funds:	31,822.6	33,386.5	32,282.0	37,070.3	37,343.1	272.8	0.7%