

Component Detail

Legislature

Component: Unallocated Reduction (1986)

RDU: Unallocated Reduction (380)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	-1,025.0	0.0	0.0	0.0	0.0 0.0%
Totals	0.0	-1,025.0	0.0	0.0	0.0	0.0 0.0%
Funding Sources:						
1004 Gen Fund	0.0	-1,025.0	0.0	0.0	0.0	0.0 0.0%
GF Totals	0.0	-1,025.0	0.0	0.0	0.0	0.0 0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Component Detail

Legislature

Component: Legislative Audit (773)

RDU: Budget and Audit Committee (247)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,283.7	2,325.1	2,283.7	2,386.9	2,414.5	27.6	1.2%
72000 Travel	69.0	75.0	70.0	75.0	75.0	0.0	0.0%
73000 Services	127.5	149.7	127.5	149.7	149.7	0.0	0.0%
74000 Commodities	18.4	20.0	18.4	20.0	20.0	0.0	0.0%
75000 Capital Outlay	66.3	20.0	66.3	20.0	20.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,564.9	2,589.8	2,565.9	2,651.6	2,679.2	27.6	1.0%
Funding Sources:							
1004 Gen Fund	2,564.9	2,589.8	2,565.9	2,651.6	2,679.2	27.6	1.0%
GF Totals	2,564.9	2,589.8	2,565.9	2,651.6	2,679.2	27.6	1.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	36	36	36	36	36	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Legislative Finance (774)

RDU: Budget and Audit Committee (247)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,676.4	2,921.4	2,676.4	3,293.4	3,327.5	34.1	1.0%
72000 Travel	21.9	73.8	21.9	77.9	77.9	0.0	0.0%
73000 Services	73.7	135.9	73.7	160.6	160.6	0.0	0.0%
74000 Commodities	20.9	27.1	21.3	33.0	33.0	0.0	0.0%
75000 Capital Outlay	56.9	44.2	56.9	75.0	75.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,849.8	3,202.4	2,850.2	3,639.9	3,674.0	34.1	0.9%
Funding Sources:							
1004 Gen Fund	2,849.8	3,202.4	2,850.2	3,639.9	3,674.0	34.1	0.9%
GF Totals	2,849.8	3,202.4	2,850.2	3,639.9	3,674.0	34.1	0.9%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	39	39	39	42	42	0	0.0%
Permanent Part Time	15	15	15	12	12	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Ombudsman (2232)

RDU: Budget and Audit Committee (247)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	400.9	435.3	400.9	454.6	459.3	4.7	1.0%
72000 Travel	10.8	6.0	10.8	6.0	6.0	0.0	0.0%
73000 Services	48.1	41.2	48.1	41.2	41.2	0.0	0.0%
74000 Commodities	11.0	6.0	11.0	6.0	6.0	0.0	0.0%
75000 Capital Outlay	12.8	1.0	12.8	1.0	1.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	483.6	489.5	483.6	508.8	513.5	4.7	0.9%
Funding Sources:							
1004 Gen Fund	463.6	469.5	463.6	488.8	493.5	4.7	1.0%
1005 GF/Prgm	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
GF Totals	483.6	489.5	483.6	508.8	513.5	4.7	0.9%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	7	7	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Committee Expenses (775)

RDU: Budget and Audit Committee (247)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	171.7	314.1	171.7	524.0	524.4	0.4	0.1%
72000 Travel	7.5	30.0	8.5	60.0	60.0	0.0	0.0%
73000 Services	2.0	30.0	2.0	66.2	66.2	0.0	0.0%
74000 Commodities	0.1	5.0	0.1	15.0	15.0	0.0	0.0%
75000 Capital Outlay	2.1	10.0	2.1	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	183.4	389.1	184.4	675.2	675.6	0.4	0.1%
Funding Sources:							
1004 Gen Fund	183.4	389.1	184.4	675.2	675.6	0.4	0.1%
GF Totals	183.4	389.1	184.4	675.2	675.6	0.4	0.1%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Legislature State Facilities Rent (2485)

RDU: Budget and Audit Committee (247)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	99.2	95.3	-3.9	-3.9%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	99.2	95.3	-3.9	-3.9%
Funding Sources:							
1004 Gen Fund	0.0	0.0	0.0	99.2	95.3	-3.9	-3.9%
GF Totals	0.0	0.0	0.0	99.2	95.3	-3.9	-3.9%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Council and Subcommittees Language (2533)

RDU: Legislative Council (248)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	600.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	0.0	600.0	0.0	0.0	0.0	0.0 0.0%
Funding Sources:						
1004 Gen Fund	0.0	600.0	0.0	0.0	0.0	0.0 0.0%
GF Totals	0.0	600.0	0.0	0.0	0.0	0.0 0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Component Detail

Legislature

Component: Redistricting Board (2560)

RDU: Legislative Council (248)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	600.0	600.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	600.0	600.0	0.0	0.0%
Funding Sources:							
1004 Gen Fund	0.0	0.0	0.0	600.0	600.0	0.0	0.0%
GF Totals	0.0	0.0	0.0	600.0	600.0	0.0	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Salaries and Allowances (776)

RDU: Legislative Council (248)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,048.8	2,067.8	2,048.8	2,085.8	2,129.0	43.2	2.1%
72000 Travel	1,575.9	1,723.5	1,575.9	1,723.5	1,723.5	0.0	0.0%
73000 Services	329.0	360.0	329.5	360.0	360.0	0.0	0.0%
74000 Commodities	23.3	0.0	23.3	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,977.0	4,151.3	3,977.5	4,169.3	4,212.5	43.2	1.0%
Funding Sources:							
1004 Gen Fund	3,977.0	4,151.3	3,977.5	4,169.3	4,212.5	43.2	1.0%
GF Totals	3,977.0	4,151.3	3,977.5	4,169.3	4,212.5	43.2	1.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	60	60	60	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Administrative Services (780)

RDU: Legislative Council (248)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	4,409.9	4,671.6	4,409.9	5,305.7	5,339.3	33.6	0.6%
72000 Travel	87.6	63.2	87.6	96.6	96.6	0.0	0.0%
73000 Services	1,650.2	1,549.9	1,650.2	1,503.9	1,503.9	0.0	0.0%
74000 Commodities	210.5	298.0	211.0	284.6	284.6	0.0	0.0%
75000 Capital Outlay	642.1	125.9	642.6	203.0	203.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,000.3	6,708.6	7,001.3	7,393.8	7,427.4	33.6	0.5%
Funding Sources:							
1001 CBR Fund	489.7	0.0	489.7	0.0	0.0	0.0	0.0%
1004 Gen Fund	6,376.6	6,652.1	6,455.1	7,337.3	7,370.9	33.6	0.5%
1005 GF/Prgm	35.0	21.5	21.5	21.5	21.5	0.0	0.0%
1007 I/A Rcpts	99.0	35.0	35.0	35.0	35.0	0.0	0.0%
GF Totals	6,411.6	6,673.6	6,476.6	7,358.8	7,392.4	33.6	0.5%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	588.7	35.0	524.7	35.0	35.0	0.0	0.0%
Positions:							
Permanent Full Time	64	58	64	64	64	0	0.0%
Permanent Part Time	36	37	36	36	36	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Session Expenses (782)

RDU: Legislative Council (248)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	4,538.5	4,657.7	4,538.5	4,711.3	4,809.1	97.8	2.1%
72000 Travel	284.6	359.3	284.6	359.3	359.3	0.0	0.0%
73000 Services	715.1	895.0	715.6	936.0	936.0	0.0	0.0%
74000 Commodities	159.0	186.2	159.0	204.2	204.2	0.0	0.0%
75000 Capital Outlay	27.2	80.0	27.2	80.0	80.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,724.4	6,178.2	5,724.9	6,290.8	6,388.6	97.8	1.6%
Funding Sources:							
1004 Gen Fund	5,616.7	6,065.7	5,612.4	6,178.3	6,276.1	97.8	1.6%
1005 GF/Prgm	66.0	82.5	82.5	82.5	82.5	0.0	0.0%
1007 I/A Rcpts	41.7	30.0	30.0	30.0	30.0	0.0	0.0%
GF Totals	5,682.7	6,148.2	5,694.9	6,260.8	6,358.6	97.8	1.6%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	41.7	30.0	30.0	30.0	30.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	211	204	211	211	211	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Council and Subcommittees (783)

RDU: Legislative Council (248)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	217.9	209.5	217.9	140.5	140.6	0.1	0.1%
72000 Travel	96.3	118.8	106.3	62.0	62.0	0.0	0.0%
73000 Services	579.8	1,075.5	951.2	1,227.8	1,227.8	0.0	0.0%
74000 Commodities	23.7	61.2	33.7	60.5	60.5	0.0	0.0%
75000 Capital Outlay	156.7	0.0	218.7	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,074.4	1,465.0	1,527.8	1,490.8	1,490.9	0.1	0.0%
Funding Sources:							
1004 Gen Fund	1,074.4	1,465.0	1,527.8	1,490.8	1,490.9	0.1	0.0%
GF Totals	1,074.4	1,465.0	1,527.8	1,490.8	1,490.9	0.1	0.0%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Legal and Research Services (2028)

RDU: Legislative Council (248)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,828.3	1,914.9	1,828.3	2,030.4	2,058.8	28.4	1.4%
72000 Travel	0.0	13.0	0.0	12.5	12.5	0.0	0.0%
73000 Services	133.0	164.9	133.5	97.0	97.0	0.0	0.0%
74000 Commodities	45.8	43.0	45.8	42.0	42.0	0.0	0.0%
75000 Capital Outlay	19.4	5.0	19.4	6.0	6.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,026.5	2,140.8	2,027.0	2,187.9	2,216.3	28.4	1.3%
Funding Sources:							
1004 Gen Fund	2,026.5	2,140.8	2,027.0	2,187.9	2,216.3	28.4	1.3%
GF Totals	2,026.5	2,140.8	2,027.0	2,187.9	2,216.3	28.4	1.3%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	16	15	16	16	16	0	0.0%
Permanent Part Time	16	16	16	16	16	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Select Committee on Ethics (2321)

RDU: Legislative Council (248)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	64.3	60.5	64.3	65.0	65.7	0.7	1.1%
72000 Travel	2.2	32.6	2.2	30.0	30.0	0.0	0.0%
73000 Services	1.7	48.8	1.8	47.8	47.8	0.0	0.0%
74000 Commodities	0.0	1.0	0.0	1.8	1.8	0.0	0.0%
75000 Capital Outlay	0.1	0.0	0.1	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	68.3	142.9	68.4	144.6	145.3	0.7	0.5%
Funding Sources:							
1004 Gen Fund	68.3	142.9	68.4	144.6	145.3	0.7	0.5%
GF Totals	68.3	142.9	68.4	144.6	145.3	0.7	0.5%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail

Legislature

Component: Legislative Operating Budget (796)

RDU: Legislative Operating Budget (249)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	4,281.6	4,600.0	4,281.6	4,822.3	4,828.4	6.1	0.1%
72000 Travel	141.4	250.0	141.4	250.0	250.0	0.0	0.0%
73000 Services	1,372.1	1,353.9	1,373.1	1,890.3	1,890.3	0.0	0.0%
74000 Commodities	9.3	50.0	9.3	155.8	155.8	0.0	0.0%
75000 Capital Outlay	65.6	100.0	65.6	100.0	100.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,870.0	6,353.9	5,871.0	7,218.4	7,224.5	6.1	0.1%
Funding Sources:							
1004 Gen Fund	5,870.0	6,353.9	5,871.0	7,218.4	7,224.5	6.1	0.1%
GF Totals	5,870.0	6,353.9	5,871.0	7,218.4	7,224.5	6.1	0.1%
Federal Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%