

GF & Other Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Criminal Division							
First Judicial District	1,176.8	1,180.6	1,177.3	1,202.9	1,216.2	13.3	1.1%
Second Judicial District	801.1	814.3	801.4	802.3	807.4	5.1	0.6%
Third Judicial: Anchorage	3,390.7	3,362.3	3,391.0	3,451.9	3,475.1	23.2	0.7%
Third JD: Outside Anchorage	2,152.9	2,125.7	2,153.2	2,228.6	2,218.7	-9.9	-0.4%
Fourth Judicial District	2,844.1	2,688.8	2,845.4	2,738.9	2,725.6	-13.3	-0.5%
Criminal Justice Litigation	1,541.0	1,700.4	1,709.4	1,901.0	1,818.8	-82.2	-4.3%
Criminal Appeals/Special Lit	1,876.0	2,026.6	1,876.7	2,015.4	2,005.6	-9.8	-0.5%
RDU Total:	13,782.6	13,898.7	13,954.4	14,341.0	14,267.4	-73.6	-0.5%
Civil Division							
Dep. Attny General's Office	1,723.7	202.8	1,730.0	206.6	206.3	-0.3	-0.1%
Collections and Support	1,545.5	1,663.1	1,545.5	1,693.8	1,938.3	244.5	14.4%
Commercial Section	1,486.0	1,832.3	1,486.0	1,865.2	1,850.7	-14.5	-0.8%
Environmental Law	1,384.8	1,254.2	1,385.0	1,276.7	1,268.9	-7.8	-0.6%
Fair Business Practices	1,347.6	1,336.6	1,347.6	1,334.2	1,555.7	221.5	16.6%
Governmental Affairs	2,869.1	2,572.0	3,424.4	3,176.1	2,695.6	-480.5	-15.1%
Human Services/Child Protection	4,002.0	3,382.9	4,002.0	3,472.4	3,897.0	424.6	12.2%
Legislation/Regulations	485.5	495.4	485.5	504.6	502.4	-2.2	-0.4%
Natural Resources	1,107.4	1,251.1	1,107.6	1,274.1	1,268.0	-6.1	-0.5%
Oil, Gas and Mining	2,660.0	2,833.7	2,660.0	2,884.3	2,867.9	-16.4	-0.6%
Mental Health Lands	45.9	0.0	45.9	0.0	0.0	0.0	0.0%
Special Litigation	2,050.7	2,188.4	2,050.7	2,307.2	2,354.3	47.1	2.0%
Timekeeping & Litigation Support	605.0	723.7	605.0	736.6	735.1	-1.5	-0.2%
Transportation Section	1,887.4	1,966.0	1,887.4	2,001.1	2,065.8	64.7	3.2%
RDU Total:	23,200.6	21,702.2	23,762.6	22,732.9	23,206.0	473.1	2.1%

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Statehood Defense							
Statehood Defense	939.3	1,083.0	949.3	1,100.4	1,095.4	-5.0	-0.5%
RDU Total:	939.3	1,083.0	949.3	1,100.4	1,095.4	-5.0	-0.5%
Administration and Support							
Office of the Attorney General	326.5	334.2	334.2	340.5	338.2	-2.3	-0.7%
Administrative Services	1,096.3	1,179.7	1,100.5	1,201.8	1,237.6	35.8	3.0%
RDU Total:	1,422.8	1,513.9	1,434.7	1,542.3	1,575.8	33.5	2.2%
Oil and Gas Litigation and Legal Services							
Oil & Gas Litigation	5,385.9	4,436.7	5,385.9	4,686.7	4,436.7	-250.0	-5.3%
Oil & Gas Legal Services	370.3	295.7	390.3	295.7	295.7	0.0	0.0%
RDU Total:	5,756.2	4,732.4	5,776.2	4,982.4	4,732.4	-250.0	-5.0%
General Funds:	27,069.6	24,987.3	27,520.3	25,980.6	25,905.2	-75.4	-0.3%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	18,031.9	17,942.9	18,356.9	18,718.4	18,971.8	253.4	1.4%
Total Funds:	45,101.5	42,930.2	45,877.2	44,699.0	44,877.0	178.0	0.4%