

State of Alaska FY2002 Governor's Operating Budget

Department of Labor and Workforce Development
Federal Training Grant
Component

Component: Federal Training Grant

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Component Mission

To ensure that skilled and qualified personnel are available to provide vocational rehabilitation services.

Component Services Provided

This component, which is 90% federally funded, contains resources for Human Resources Development (HRD) activities for all agency staff. The HRD activities focus primarily on program areas which are essential to improving the ability of rehabilitation personnel to function in their present jobs, prepare for positions of greater responsibility within the division, and/or correct deficiencies identified through the program review process.

Component Goals and Strategies

MAINTAIN A COMPREHENSIVE SYSTEM OF PERSONNEL DEVELOPMENT AND MANAGE THE FEDERAL TRAINING GRANT.

* The system of personnel development will ensure an adequate supply of qualified rehabilitation personnel, including professionals and paraprofessionals, as mandated under Section 101 (a) (7)(A) of the Rehabilitation Act Amendments of 1998. Areas of training include medical and psychosocial aspects of disabilities, counseling skills, job development and placement activities, informed choice and areas determined through a needs assessment process.

* Provide training on the Workforce Investment Act of 1998 to specifically target Title IV, the Rehabilitation Act Amendment of 1998. The goal will be 1,000 hours of training provided resulting in vocational rehabilitation case services provided in compliance with the Workforce Investment Act.

Key Component Issues for FY2001 – 2002

The Workforce Investment Act requires agencies to ensure the competency of counselors who provide direct services to consumers. The division continues to define these competencies and assess if the current staff will meet them. Staff have been identified who need additional training and are in the process of attaining such training. The Department's Human Resource Section is currently reviewing the defined competencies to determine how they will fit within the personnel system.

Major Component Accomplishments for FY2000

Training was provided to all professional and paraprofessional staff on the newly implemented federal regulations for the vocational rehabilitation program. Specialized training was provided to selected staff on specific disability issues and approaches to providing services which enabled the division to remain current and up-to-date. Academic training was provided to select professional staff to improve their knowledge and skills and the general quality of services provided to individuals with disabilities.

Statutory and Regulatory Authority

AS 23.15 Article 1
8 AAC 98
34 CFR Part 361
PL 105-220, Title IV

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Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	16.6	30.3	30.3
73000 Contractual	13.4	24.0	24.0
74000 Supplies	1.7	2.0	2.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1.2	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	32.9	56.3	56.3
Funding Sources:			
1002 Federal Receipts	27.3	50.7	50.7
1003 General Fund Match	5.6	5.6	5.6
Funding Totals	32.9	56.3	56.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	27.3	50.7	50.7	50.7	50.7
Restricted Total		27.3	50.7	50.7	50.7	50.7
Total Estimated Revenues		27.3	50.7	50.7	50.7	50.7

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Proposed Changes in Levels of Service for FY2002

There are no changes in services proposed for FY2001 in this component.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	5.6	50.7	0.0	56.3
FY2002 Governor	5.6	50.7	0.0	56.3