

State of Alaska FY2002 Governor's Operating Budget

Department of Labor and Workforce Development
Labor Market Information
Component

Component: Labor Market Information

Contact: Remond Henderson, Director

Tel: (907) 465-2720 **Fax:** (907) 465-2107 **E-mail:** Remond_Henderson@labor.state.ak.us

Component Mission

To provide accurate and timely economic and demographic data and analysis to assist government, industry, and individuals to make informed choices.

Component Services Provided

- Develops information on employment by industry and occupation, unemployment, wage rates, population, census geography, occupational injuries and fatalities, housing statistics and other economic variables.
- Prepares reports on employment and training program participant's success in gaining employment and on resident hire.

Component Goals and Strategies

- 1) MAXIMIZE THE ACCURACY OF DATA PRODUCED.
 - Meet or exceed all quality standards set by the US Bureau of Labor Statistics (BLS).
- 2) MAXIMIZE THE AVAILABILITY OF DATA PRODUCED.
 - Increase amount of historical data available on the Internet.
 - Work with the US Department of Labor to implement the Workforce Investment Act of 1998 as it relates to this component. New data series, analysis or the reformatting of existing data may be required as this law is implemented.
 - Provide labor market information products and services to the state and local Workforce Investment Boards.
- 3) PROVIDE OBJECTIVE PROGRAM OUTCOME STATISTICS FOR EDUCATION AND TRAINING PROGRAMS USING WAGE RECORDS AND OTHER DATA FILES.
 - Through the Alaska Human Resources Investment Council, work to implement a standardized reporting procedure for recording program outcomes.
- 4) IMPROVE RESPONSE TO AD HOC REQUESTS FOR LABOR MARKET INFORMATION.
 - Upgrade the Public Online Labor market And Research Information System (POLARIS) to the Internet application under development by the LMI-Access consortium of states.

Key Component Issues for FY2001 – 2002

Federal funding from the Bureau of Labor Statistics for basic labor market information is not anticipated to increase. The complexity and resulting workload of these statistical programs has grown significantly in recent years. Resources (funding, staff) available for specific research on Alaska's labor market is not sufficient to meet the continuing increase in requests for information.

Major Component Accomplishments for FY2000

- LMI Web site was ranked 2nd in the nation by the Interstate Conference of Employment Security Agencies
- In cooperation with the US Census Bureau, reviewed and revised much of the mapping data used by the Bureau in the 2000 Census.
- Employment forecasts were completed for two-, and ten-year horizons.
- Provided labor market information to policymakers and line staff through dozens of presentations and workshops.
- Met all federal and state cooperative agreement deliverables.

Statutory and Regulatory Authority

AS 09.38.115
AS 23.05.060 (3)
AS 23.05.130
AS 23.20.022
AS 36.10.005-.990
AS 37.07.050
AS 44.31.020
AS 44.19.626 (d)(3) - (e)

41CFR parts 29 - 70

04 AAC 31.060

Labor Market Information
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,002.8	2,106.2	2,414.9
72000 Travel	67.7	77.3	94.3
73000 Contractual	443.7	708.3	769.8
74000 Supplies	21.1	69.6	76.4
75000 Equipment	82.6	50.4	59.2
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,617.9	3,011.8	3,414.6
Funding Sources:			
1002 Federal Receipts	1,075.5	1,177.2	1,289.3
1003 General Fund Match	71.2	72.5	72.8
1004 General Fund Receipts	435.7	445.4	446.9
1007 Inter-Agency Receipts	1,029.4	1,105.4	1,395.4
1108 Statutory Designated Program Receipts	6.1	211.3	210.2
Funding Totals	2,617.9	3,011.8	3,414.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	1,075.5	1,177.2	1,192.0	1,289.3	1,219.0
Interagency Receipts	51015	1,029.4	1,105.4	1,221.7	1,395.4	1,383.7
Statutory Designated Program Receipts	51063	6.1	211.3	156.6	210.2	157.0
Restricted Total		2,111.0	2,493.9	2,570.3	2,894.9	2,759.7
Total Estimated Revenues		2,111.0	2,493.9	2,570.3	2,894.9	2,759.7

Labor Market Information**Proposed Changes in Levels of Service for FY2002**

Begin developing monthly seafood harvesting employment estimates, as well as researching methodologies to produce actual counts of seafood harvesting employment and earnings that would be definitionally consistent with other labor market data published by the Labor Market Information component.

Develop a program for the annual creation of community level economic indicators. The indicators will be used to develop two products.

1. Funding allocation models for communities in economic distress
2. Analysis of each community potentially targeted for economic distress assistance

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	517.9	1,177.2	1,316.7	3,011.8
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	1.8	4.3	5.1	11.2
Proposed budget decreases:				
-Decrement to Align Authorization with Expected Revenue	0.0	0.0	-31.2	-31.2
Proposed budget increases:				
-Increase Inter-Agency Authorization for a Demographic Statistical Technician	0.0	0.0	55.0	55.0
-Increase Inter-Agency Authorization for Community Labor Market Analysis	0.0	0.0	75.0	75.0
-Increased Inter-Agency Authorization for Performance And Customer Information Agency Support	0.0	0.0	75.0	75.0
-Increase Inter-Agency Authorization for Seafood Harvesting Employment Study	0.0	0.0	110.0	110.0
-Increase Federal Authorization for America's Career Resource Network (ACRN)	0.0	107.8	0.0	107.8
FY2002 Governor	519.7	1,289.3	1,605.6	3,414.6

Labor Market Information
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	37	42	Annual Salaries	1,832,866
Part-time	0	0	COLA	24,805
Nonpermanent	0	0	Premium Pay	3,403
			Annual Benefits	644,125
			<i>Less 3.60% Vacancy Factor</i>	(90,299)
			Lump Sum Premium Pay	0
Totals	37	42	Total Personal Services	2,414,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	0	0	1	0	1
Chf Labor Res & Analysis	0	0	1	0	1
Economist II	0	0	1	0	1
Economist III	0	0	1	0	1
Labor Economist II	1	0	14	0	15
Labor Economist III	1	0	6	0	7
Labor Economist IV	0	0	1	0	1
Statistical Clerk	0	0	7	0	7
Statistical Technician I	0	0	4	0	4
Statistical Technician II	0	0	4	0	4
Totals	2	0	40	0	42