

State of Alaska FY2002 Governor's Operating Budget

Department of Labor and Workforce Development
State Training Employment Program
Component

Component: State Training Employment Program

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Component Mission

This component consolidated into a new component called Job Training Programs.

Component Services Provided

This component consolidated into a new component called Job Training Programs.

Component Goals and Strategies

This component consolidated into a new component called Job Training Programs.

Key Component Issues for FY2001 – 2002

This component consolidated into a new component called Job Training Programs.

Major Component Accomplishments for FY2000

This component consolidated into a new component called Job Training Programs.

Statutory and Regulatory Authority

This component consolidated into a new component called Job Training Programs.

State Training Employment Program
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.1	4.5	0.0
73000 Contractual	2,719.2	3,124.9	0.0
74000 Supplies	0.2	1.5	0.0
75000 Equipment	4.5	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,278.1	1,422.9	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,002.1	4,553.8	0.0
Funding Sources:			
1054 State Employment & Training Program	4,002.1	4,553.8	0.0
Funding Totals	4,002.1	4,553.8	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
State Employment and Training Program	51394	4,002.1	4,553.8	4,553.8	0.0	0.0
Restricted Total		4,002.1	4,553.8	4,553.8	0.0	0.0
Total Estimated Revenues		4,002.1	4,553.8	4,553.8	0.0	0.0

State Training Employment Program
Proposed Changes in Levels of Service for FY2002

This component consolidated into a new component called Job Training Programs.

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	4,553.8	4,553.8
Adjustments which will continue current level of service:				
-Transfer STEP funding to new Job Training component	0.0	0.0	-4,553.8	-4,553.8
FY2002 Governor	0.0	0.0	0.0	0.0