

State of Alaska FY2002 Governor's Operating Budget

Department of Labor and Workforce Development
Job Training Partnership Act
Component

Component: Job Training Partnership Act

Contact: Rebecca Gamez, Director

Tel: (907) 465-2712 **Fax:** (907) 465-4537 **E-mail:** Rebecca_Gamez@labor.state.ak.us

Component Mission

This component consolidated into a new component called Job Training Programs.

Component Services Provided

This component consolidated into a new component called Job Training Programs.

Component Goals and Strategies

This component consolidated into a new component called Job Training Programs.

Key Component Issues for FY2001 – 2002

This component consolidated into a new component called Job Training Programs.

Major Component Accomplishments for FY2000

This component consolidated into a new component called Job Training Programs.

Statutory and Regulatory Authority

This component consolidated into a new component called Job Training Programs.

**Job Training Partnership Act
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,265.6	1,855.7	0.0
72000 Travel	141.5	128.5	0.0
73000 Contractual	2,547.4	1,492.7	0.0
74000 Supplies	24.2	17.1	0.0
75000 Equipment	68.1	75.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	5,297.7	8,092.7	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	9,344.5	11,661.7	0.0
Funding Sources:			
1002 Federal Receipts	9,096.6	11,533.1	0.0
1004 General Fund Receipts	26.5	26.8	0.0
1005 General Fund/Program Receipts	0.0	43.7	0.0
1007 Inter-Agency Receipts	221.4	58.1	0.0
Funding Totals	9,344.5	11,661.7	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	9,096.6	11,533.1	9,594.3	0.0	0.0
Interagency Receipts	51015	221.4	58.1	158.1	0.0	0.0
General Fund Program Receipts	51060	0.0	43.7	43.7	0.0	0.0
Restricted Total		9,318.0	11,634.9	9,796.1	0.0	0.0
Total Estimated Revenues		9,318.0	11,634.9	9,796.1	0.0	0.0

Job Training Partnership Act**Proposed Changes in Levels of Service for FY2002**

This component consolidated into a new component called Job Training Programs.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	70.5	11,533.1	58.1	11,661.7
Adjustments which will continue current level of service:				
-Transfer federal authorization from ES grants to JTPA grants to cover Denali commission funding	0.0	400.0	0.0	400.0
-Transfer federal authorization from UI contractual to JTPA contractual to cover federal WtW costs	0.0	2,200.0	0.0	2,200.0
-Transfer JTPA funding and positions to new Job Training component	-70.5	-15,099.0	-158.1	-15,327.6
-Transfer I/A receipts from Employment Services to JTPA - RP 0714005	0.0	0.0	100.0	100.0
-Transfer federal authorization from JTPA to Unemployment Insurance - RP 0714005	0.0	-1,938.8	0.0	-1,938.8
Proposed budget increases:				
-Increase federal authorization to provide Denali Commission grant funding	0.0	2,904.7	0.0	2,904.7
FY2002 Governor	0.0	0.0	0.0	0.0

Job Training Partnership Act

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	12	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	22	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	34	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0