

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Community Developmental Disabilities Grants
BRU/Component

Component: Community Developmental Disabilities Grants

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Component Mission

The mission of the Division is to plan with and provide appropriate prevention, treatment and support for families impacted by mental disorders or developmental disabilities, while maximizing self-determination.

The Division has embraced the concept of cohesiveness and collaboration in providing a service delivery system with consumers, their families and providers. Consumers are the focus of activities undertaken by the Division. The Service Principles reflect this focus by continuing to provide new and innovative services to Alaskans with mental disorders or developmental disability related needs.

Component Services Provided

The Division of Mental Health and Developmental Disabilities provides assistance to eligible Alaskans with a developmental disability as defined in AS 47.80.900.

INDIVIDUALIZED SERVICES: All services provided to consumers are tailored to meet an individual's needs. A plan is developed, together with the consumer and often the family, which empowers the consumer to choose where he or she wishes to live, work and play. The plan defines the services to be offered and might include one or more available services listed below. A consumer may design his or her own services to meet his or her unique needs. Some services are limited by funding source. In FY 2000 approximately 2,460 consumers were served and 960 remain on the waitlist.

- **CARE COORDINATION** - Care coordination services are provided by certified care coordinators. Care coordinators assist people with developmental disabilities in gaining access to needed medical, social, educational, and other services. Care coordination services include screening, assessment, care plan development, and care plan implementation.
- **CHORE SERVICES** - Chore services are defined as housekeeping and other assistance necessary to maintain a consumer's home in a clean, sanitary and safe condition. These services are funded when necessary to avoid placing the consumer in an out-of-home or institutional setting.
- **ENVIRONMENTAL MODIFICATIONS** - Physical adaptations to a consumer's home, identified in a consumer's plan of care and necessary to insure the health, welfare, and safety of the consumer can be provided. These adaptations must enable the consumer to function with greater independence, and must be provided by a certified environmental modifications provider.
- **RESIDENTIAL HABILITATION SERVICES** - These services assist a consumer to acquire, retain, and improve self-help, socialization, and adaptive skills necessary to reside successfully in home and community-based settings of his or her choice. Training takes place during normal daily routines and is designed to enhance the abilities, competencies, and functional life skills of the consumer. Residential Habilitation service could also be defined as full-time, out-of-home care, with a qualified adult or family. This is only provided in state licensed foster care or assisted living homes but does not require the natural family to give up custody or parental rights. Parents help choose the foster family that will care for their child. Natural and foster parents jointly agree to follow a written service plan and visitation schedules.
- **RESPIRE CARE** - Specialized, direct care respite services provide relief from the everyday stress of caring for a family member with a developmental disability. Respite care services can be provided in a variety of settings, including the consumer's home. Alternate care providers, trained in first aid, CPR, behavior and physical management and other skills specific to the consumer's needs, provide respite care. Respite care cannot be

used to replace the services provided by regular child care or adult day care except for short-term, emergency situations. Respite services alleviate stress on the family and may forestall or prevent out-of-home placements.

- **SPECIALIZED ADAPTIVE EQUIPMENT** - Specialized adaptive equipment and supplies are provided for consumers to increase their abilities to perform activities of daily living. These include equipment and supplies that assist consumers to perceive, control, or communicate with the environment where they live. These include only items that are of direct medical or remedial benefit to the consumer.
- **VOCATIONAL SERVICES:** Persons with developmental disabilities are trained in jobs matched with individual skills and abilities. Consumers participate in the development of the training plan, and job training takes place in an income-producing environment. All consumers are paid for their work.

Component Goals and Strategies

- 1) **MAXIMIZE THE POTENTIAL OF PEOPLE WITH DEVELOPMENTAL DISABILITIES TO LIVE AS "NORMAL" A LIFE AS POSSIBLE.**
 - Insure services are offered to consumers based on individual choice and consumer self-determination.
 - Insure services are offered based on the Division's Service Principles.
 - Insure individualized services meet a consumer's unique needs.
- 2) **EMPOWER PEOPLE WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES TO DETERMINE INDIVIDUALIZED SERVICES NEEDED IN ORDER TO MAXIMIZE THEIR INDEPENDENCE.**
 - Provide person-centered, individualized services in concert with consumers and their families.
 - Insure consumers and their families are fully informed about program and service availability.
 - Support consumers and their families in individualized decision-making.
- 3) **PROVIDE SUSTAINED COMMUNITY BASED, INDIVIDUALIZED SERVICES.**
 - Insure ongoing support and funding for current nonprofit grantee agencies.
 - Insure quality improvement and quality assurance of services provided.
 - Enhance system capacity to serve additional consumers.
 - Insure sufficient funding for Mental Retardation/Developmental Disability Medicaid waivers and Children with Complex Medical Conditions Medicaid waivers.
 - Insure sufficient funding for services to consumers ineligible for Medicaid waivers.

Key Component Issues for FY2001 – 2002

- 1) Insure funding to sustain current services and planned increases in system capacity.
- 2) Insure funding for services to consumers eligible for Medicaid waivers.
- 3) Insure funding for services to consumers ineligible for Medicaid.
- 4) Assure service delivery system quality with developmental disability standards.
- 5) Insure availability of core services to all consumers on the Waitlist who receive no other services.
- 6) Continue development and implementation of a developmental disabilities management information system.

Major Component Accomplishments for FY2000

- 1) In FY 2000, services were provided in 150 communities by 32 nonprofit grantee agencies. Approximately 2,460 consumers were served.
- 2) Core services were offered to over 235 consumers on the Waitlist receiving no other services.
- 3) New core service guidelines were distributed to grantees for implementation in FY00.
- 4) Institutional Prevention money in the amount of \$965,800 was distributed to 32 grantee agencies for capacity building purposes.
- 5) New waitlist selection guidelines were completed by a workgroup made up of agency members, Governor's Council members, Division staff, and consumers.
- 6) 304 consumers were selected for full services in FY00.

7) Revised Care Coordination training material and added a half day of family training.

Statutory and Regulatory Authority

AS 47.80.010-.900 Persons with Disabilities
 7 AAC 78.010-320 Grant Programs (Regulations)
 PL 100-203 OBRA '87
 7 AAC 43.1010-1990 Eligibility for the Home and Community-Based Waiver Services

Key Performance Measures for FY2002

Measure: Increase the number of developmental disabilities consumers who receive services from the Division. (SB 281, modified)
(Developed jointly with Legislature in FY2000.)

Current Status:

In FY00, 2,460 consumers received service through the program's grants and waivers, representing a 26% increase in one year.

Benchmark:

in FY99, 1,953 consumers received services through the program's grants and waivers.

Measure: Decrease the length of time that developmentally disabled consumers are on a waiting list before receiving services. (SB 281, modified)
(Developed jointly with Legislature in FY2000.)

Current Status:

In FY00, the greatest length of time any consumer had been on the Waitlist was four years.

Benchmark:

In FY99, the greatest period of time a consumer was on the Waitlist was thirteen years.

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> Increase the number of developmental disabilities consumers who receive services from the Division. (SB 281, modified) 		X			
<ul style="list-style-type: none"> Decrease the length of time that developmentally disabled consumers are on a waiting list before receiving services. (SB 281, modified) 		X			

Community Developmental Disabilities Grants

Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	127.2	101.6	421.7
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	20,165.8	19,897.5	19,612.5
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	20,293.0	19,999.1	20,034.2
Funding Sources:			
1002 Federal Receipts	0.0	0.0	185.1
1004 General Fund Receipts	0.0	120.0	0.0
1007 Inter-Agency Receipts	681.4	652.4	652.4
1037 General Fund / Mental Health	19,058.0	18,386.7	18,626.7
1092 Mental Health Trust Authority Authorized Receipts	553.6	840.0	570.0
Funding Totals	20,293.0	19,999.1	20,034.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	0.0	0.0	0.0	185.1	0.0
Interagency Receipts	51015	681.4	652.4	652.4	652.4	652.4
Mental Health Trust Authority Auth.Rec.	51410	553.6	840.0	840.0	570.0	450.0
Restricted Total		1,235.0	1,492.4	1,492.4	1,407.5	1,102.4
Total Estimated Revenues		1,235.0	1,492.4	1,492.4	1,407.5	1,102.4

Community Developmental Disabilities Grants**Proposed Changes in Levels of Service for FY2002**

Increase the number of consumers receiving core services while on the waitlist.

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	18,506.7	0.0	1,492.4	19,999.1
Adjustments which will continue current level of service:				
-Transfer Out All Fed-Transfer In ACF Far North Families' Support Project From Fed MH	0.0	185.1	0.0	185.1
-DD Risk Management and Institutional Prevention	120.0	0.0	-120.0	0.0
Proposed budget decreases:				
-DD Mini-Grant Program	0.0	0.0	-150.0	-150.0
FY2002 Governor	18,626.7	185.1	1,222.4	20,034.2