

**Program Equipment Grants to Service Providers for Trust**      **FY2002 Request:**      **\$250,000**  
**Beneficiaries and People with Disabilities**      **Reference No:**      **33672**

**AP/AL:** Appropriation      **Project Type:** Equipment  
**Category:** Health/Human Services  
**Location:** Statewide      **Contact:** Larry Streuber  
**House District:** Statewide (HD 1-40)      **Contact Phone:** (907)465-1870  
**Estimated Project Dates:** 07/01/2001 - 06/30/2007

**Brief Summary and Statement of Need:**

This capital project will support competitive capital grant funding to allow providers to meet program facility equipment needs for beneficiary service providers and providers for people with physical disabilities. Proposals will be solicited from service providers to improve operations through improved efficiency.

<b>Funding:</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>Total</b>
MHTAAR	\$250,000						\$250,000
<b>Total:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

In SLA 00 \$300,000 (\$50,000 GF/MH and \$250,000 AMHTAAR) was appropriated for this program.  
 In SLA 99 \$150,000 (\$50,000 GF/MH and \$100,000 AMHTAAR) was appropriated for this program.  
 In SLA 97 \$150,000 (\$75,000 GF/MH and \$75,000 AMHTAAR) was appropriated for this program. An additional \$150,000 (AMHTAAR) specifically for equipment for alcoholism and drug abuse service providers was appropriated through an RPL for FY98.

**Project Description/Justification:**

**Project Description:**

This request will provide competitive capital grants for agencies providing services, activities, and programs for individuals with substance abuse disorders. Agencies and programs providing chemical dependency treatment services need equipment to improve the effectiveness, efficiency, and quality of their programs. Program equipment needs include furnishings; medical/therapeutic equipment; equipment to accommodate disabled persons such as hearing aids, special recorders, and wheelchairs; computers; kitchen equipment; building maintenance equipment; general office equipment; copiers; FAX machines; and other equipment necessary to operate an agency or program. Vehicle acquisition is not included in this proposal.

**Results:** *Comprehensive Plan:* Health  
 Safety

*Results Within Our Reach:* Strategy #13-Develop sufficient resources to meet community needs for appropriate levels of treatment for adults, youth, and special populations.

**Program Equipment Grants to Service Providers for Trust  
Beneficiaries and People with Disabilities**

**FY2002 Request: \$250,000  
Reference No: 33672**

**Indicators:** Programs serving chronic alcoholics with psychosis and others with substance abuse disorders will be adequately equipped to provide all necessary services.

**Performance Measures:**

- ? Improved efficiency in providing services to Trust beneficiaries and people with disabilities
- ? Equipment purchased that would not otherwise be affordable to increase services and productivity.