

Behavioral Health Management Information System**FY2002 Request: \$438,300****Reference No: AMD 33676****AP/AL:** Appropriation**Project Type:** Information Systems**Category:** Health/Human Services**Location:** Statewide**Contact:** Larry Streuber**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-1870**Estimated Project Dates:** 07/01/2001 - 06/30/2006**Brief Summary and Statement of Need:**

Development of a new Management Information System for the Division of Alcohol and Drug Abuse.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$87,300						\$87,300
Stat Desig	\$351,000						\$351,000
Total:	\$438,300	\$0	\$0	\$0	\$0	\$0	\$438,300

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is the first year of the project.

Project Description/Justification:

The current Management Information System operated by the Division of Alcoholism and Drug Abuse (ADA), which collects data from grantees, is outmoded, inefficient and does not meet the requirements for service delivery or management. It is no longer adequate to support the required functions and does not have design or technical capacity to allow cost effective development to achieve needed functionality. It needs to be replaced.

The \$438.3 can be used as seed money for seeking federal assistance in purchasing a new MIS system to replace the current technology. Currently, the State of Washington has received federal funding for building a new MIS system. The federal agency has stated that with little modification the system should work for the State of Alaska. The funding in this request will be used for making the modifications to the Washington State system that will be purchased and used for Alaska. Federal funds for this system probably will be available in a future federal fiscal year.

Since FY1998, the Division of Alcoholism and Drug Abuse has been receiving funding from the Indian Health Service (IHS) and Center for Substance Abuse Treatment (CSAT) under contract for data. This money was designated to provide on-going upkeep of the division's Management Information System. Under compacting, the contract with IHS was renegotiated with the Alaska Native Tribal Consortium, which changed the federal funds to statutory designated program receipts. During this time CSAT contracted with a private management firm to collect and monitor the data from the states. The division expects to collect \$87.3 in federal funds and \$351.0 in statutory designated program receipts from these agreements. It is important to use the available funds soon before timelines for use of the funds expire.