

State of Alaska FY2002 Governor's Operating Budget

Office of the Governor
OMB Statewide Labor Costs
Component

Component: OMB Statewide Labor Costs

Contact: Annalee McConnell, Director

Tel: (907) 465-4660 **Fax:** (907) 465-3008 **E-mail:** Annalee_McConnell@gov.state.ak.us

Component Mission

Provide component to capture statewide one-time labor costs.

Component Services Provided

Not applicable

Component Goals and Strategies

Not applicable

Key Component Issues for FY2001 – 2002

Not applicable

Major Component Accomplishments for FY2000

Not applicable

Statutory and Regulatory Authority

No statutes and regulations.

OMB Statewide Labor Costs
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.2	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	144.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	144.2	0.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.1	0.0
1053 Investment Loss Trust Fund	0.0	144.0	0.0
1103 Alaska Housing Finance Corporation Receipts	0.0	0.1	0.0
Funding Totals	0.0	144.2	0.0

OMB Statewide Labor Costs**Proposed Changes in Levels of Service for FY2002**

Not applicable

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	144.1	0.0	0.1	144.2
Adjustments which will continue current level of service:				
-Transfer to Department of Administration	-50.0	0.0	0.0	-50.0
-Delete FY2001 Statewide Labor Costs	-94.1	0.0	-0.1	-94.2
FY2002 Governor	0.0	0.0	0.0	0.0