

State of Alaska FY2002 Governor's Operating Budget

Office of the Governor
Executive Operations
Budget Request Unit

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BRU Mission

Provide the resources necessary to support the Governor and Lieutenant Governor in the policy issues and daily management activities of the Executive Branch of state government.

BRU Services Provided

Executive Operations must provide the necessary flexibility to ensure that the Governor and Lieutenant Governor have sufficient resources to manage state government, fulfill the duties of their respective offices, and work effectively towards successful resolution of various issues facing the state.

BRU Goals and Strategies

Ensure that state government is responsive to the needs of the citizens of Alaska, and that compelling needs within the state are recognized and addressed appropriately.

Key BRU Issues for FY2001 – 2002

As the guiding department for the Executive Branch, all critical issues facing the state are of concern to the Office of the Governor.

Major BRU Accomplishments for FY2000

Coordinated with state agencies to carry out the Governor's programs and further the Governor's priorities, responded to public inquiries, and served as liaison with the legislative and judicial branches of state government, and with other states, the federal government, and other nations.

Executive Operations
BRU Financial Summary by Component

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Executive Contingency Approp	0.0	0.0	0.0	0.0	980.0	0.0	0.0	980.0	0.0	0.0	0.0	0.0
Executive Office Governor's House	6,152.2	110.0	29.2	6,291.4	6,544.8	110.0	0.0	6,654.8	6,571.1	110.0	0.0	6,681.1
Contingency Fund	320.4	0.0	0.0	320.4	324.7	0.0	0.0	324.7	343.2	0.0	0.0	343.2
Contingency Approp Ch 2 FSSLA 99	211.0	0.0	0.0	211.0	410.0	0.0	0.0	410.0	410.0	0.0	0.0	410.0
Lieutenant Governor	33.7	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equal Employment Opportunity	852.5	0.0	0.0	852.5	872.6	0.0	0.0	872.6	877.9	0.0	0.0	877.9
	267.7	0.0	0.0	267.7	278.6	0.0	0.0	278.6	281.0	0.0	0.0	281.0
Totals	7,837.5	110.0	29.2	7,976.7	9,410.7	110.0	0.0	9,520.7	8,483.2	110.0	0.0	8,593.2

Executive Operations

Proposed Changes in Levels of Service for FY2002

None.

Executive Operations

Summary of BRU Budget Changes by Component

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	9,410.7	110.0	0.0	9,520.7
Adjustments which will continue current level of service:				
-Executive Contingency Approp	-980.0	0.0	0.0	-980.0
-Executive Office	26.3	0.0	0.0	26.3
-Governor's House	18.5	0.0	0.0	18.5
-Lieutenant Governor	5.3	0.0	0.0	5.3
-Equal Employment Opportunity	2.4	0.0	0.0	2.4
FY2002 Governor	8,483.2	110.0	0.0	8,593.2