

General Funds

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Commissions/Special Offices								
Human Rights Commission	1,307.4	1,307.9	1,331.5	1,331.5	1,338.4	1,338.4	0.0	0.0%
RDU Total:	1,307.4	1,307.9	1,331.5	1,331.5	1,338.4	1,338.4	0.0	0.0%
Executive Operations								
Executive Office	6,152.2	6,450.0	6,544.8	6,527.8	6,571.1	6,571.1	0.0	0.0%
Governor's House	320.4	318.0	324.7	341.7	343.2	343.2	0.0	0.0%
Contingency Fund	211.0	475.0	410.0	410.0	410.0	410.0	0.0	0.0%
Lieutenant Governor	852.5	874.5	872.6	872.6	877.9	877.9	0.0	0.0%
Contingency Approp Ch 2 FSSLA	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Equal Employment Opportunity	267.7	271.8	278.6	278.6	281.0	281.0	0.0	0.0%
Executive Contingency Approp	0.0	0.0	980.0	980.0	0.0	0.0	0.0	0.0%
RDU Total:	7,837.5	8,389.3	9,410.7	9,410.7	8,483.2	8,483.2	0.0	0.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	0.0	0.0	429.5	429.5	416.0	416.0	0.0	0.0%
RDU Total:	0.0	0.0	429.5	429.5	416.0	416.0	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	1,634.4	2,077.6	1,736.6	1,736.6	1,761.5	1,761.5	0.0	0.0%
OMB Statewide Labor Costs	0.0	0.0	144.1	144.1	0.0	0.0	0.0	0.0%
Governmental Coordination	1,418.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,052.9	2,077.6	1,880.7	1,880.7	1,761.5	1,761.5	0.0	0.0%
Governmental Coordination								
Governmental Coordination	0.0	1,438.4	1,455.9	1,455.9	1,480.9	1,547.5	66.6	4.5%
RDU Total:	0.0	1,438.4	1,455.9	1,455.9	1,480.9	1,547.5	66.6	4.5%
Elective Operations								
Elections	2,396.9	2,039.6	3,673.4	3,673.4	2,056.8	3,179.3	1,122.5	54.6%
General and Primary Elections	371.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Elective Operations								
Elections - Language	0.0	1,629.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,768.5	3,668.6	3,673.4	3,673.4	2,056.8	3,179.3	1,122.5	54.6%
Agencywide Reductions								
Agencywide Reduction	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0%
Office of International Trade								
Intl Trade & Market Development	0.0	387.4	387.4	387.4	0.0	0.0	0.0	0.0%
RDU Total:	0.0	387.4	387.4	387.4	0.0	0.0	0.0	0.0%
General Funds:	14,966.3	16,769.2	18,332.1	18,332.1	15,536.8	16,725.9	1,189.1	7.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	237.0	237.0	0.0	0.0	0.0	0.0%
Total Funds:	14,966.3	16,769.2	18,569.1	18,569.1	15,536.8	16,725.9	1,189.1	7.7%