

State of Alaska FY2002 Governor's Operating Budget

Department of Fish and Game
Assert/Protect State's Rights
Component

Component: Assert/Protect State's Rights

Contact: Wayne Regelin, Director

Tel: (907) 465-4190 **Fax:** (907) 465-6142 **E-mail:** wayne_regelin@fishgame.state.ak.us

Component Mission

There is no separate mission for this component.

Component Services Provided

The Alaska Native Interest Lands Conservation Act (ANILCA) of 1980 is being implemented by federal agencies on 60% of Alaska's land. The public's rights of access and activities are being increasingly restricted by federal agencies thus taxing the resources of the department. Major activities under this component are: 1) monitor federal land management plans, regulations, policies, and administrative actions; 2) document traditional access in federal conservation system units (parks, refuges, etc.); 3) intercede in commercial services permitting; and 4) provide technical information for state assertion of ownership and management of navigable waters, filing of associated easements, and analysis of impacts of federal actions on public use and state management of fish and wildlife for the Department of Law.

Component Goals and Strategies

The primary goals of this component are to protect the State of Alaska's fish and wildlife management rights, to protect public access and use opportunities in the implementation of the ANILCA and private land conveyance process, to assert ownership and management of navigable waters, to challenge federal restrictions through administrative actions, and to prepare follow-up litigation.

Key Component Issues for FY2001 – 2002

There have been no key issues identified for this component for FY2002 other than those listed in the BRU Summary.

Major Component Accomplishments for FY2000

See BRU narrative.

Statutory and Regulatory Authority

AS 16.05
AS 16.20

Assert/Protect State's Rights
Component Financial Summary

All dollars in thousands

| | FY2000 Actuals | FY2001 Authorized | FY2002 Governor |
|--------------------------------|----------------|-------------------|-----------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 188.8 | 194.1 | 194.1 |
| 72000 Travel | 9.2 | 6.0 | 6.0 |
| 73000 Contractual | 1.3 | 2.0 | 2.0 |
| 74000 Supplies | 1.4 | 3.0 | 3.9 |
| 75000 Equipment | 0.0 | 0.9 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 200.7 | 206.0 | 206.0 |
| Funding Sources: | | | |
| 1024 Fish and Game Fund | 200.7 | 206.0 | 206.0 |
| Funding Totals | 200.7 | 206.0 | 206.0 |

Estimated Revenue Collections

| Description | Master Revenue Account | FY2000 Actuals | FY2001 Authorized | FY2001 Cash Estimate | FY2002 Governor | FY2003 Forecast |
|---------------------------------|------------------------|----------------|-------------------|----------------------|-----------------|-----------------|
| Unrestricted Revenues | | | | | | |
| None. | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Unrestricted Total | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Restricted Revenues | | | | | | |
| Fish and Game Fund | 51045 | 200.7 | 206.7 | 206.7 | 206.0 | 210.0 |
| Restricted Total | | 200.7 | 206.7 | 206.7 | 206.0 | 210.0 |
| Total Estimated Revenues | | 200.7 | 206.7 | 206.7 | 206.0 | 210.0 |

Assert/Protect State's Rights

Proposed Changes in Levels of Service for FY2002

There are no changes in this component for FY2002.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--------------------------|----------------------|----------------------|--------------------|--------------------|
| FY2001 Authorized | 0.0 | 0.0 | 206.0 | 206.0 |
| FY2002 Governor | 0.0 | 0.0 | 206.0 | 206.0 |

Assert/Protect State's Rights**Personal Services Information**

| Authorized Positions | | | Personal Services Costs | |
|----------------------|----------------------|--------------------|----------------------------------|----------------|
| | FY2001 Authorized | FY2002 Governor | | |
| Full-time | 2 | 3 | Annual Salaries | 143,836 |
| Part-time | 1 | 0 | COLA | 2,420 |
| Nonpermanent | 4 | 4 | Premium Pay | 0 |
| | | | Annual Benefits | 53,873 |
| | | | <i>Less 3.00% Vacancy Factor</i> | (6,004) |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 7 | 7 | Total Personal Services | 194,125 |

Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|-----------------------|-----------|-----------|----------|----------|----------|
| College Intern II | 1 | 0 | 0 | 0 | 1 |
| F&W Technician III | 1 | 0 | 0 | 0 | 1 |
| Fishery Biologist III | 1 | 0 | 0 | 0 | 1 |
| Planner I | 1 | 0 | 0 | 0 | 1 |
| Research Analyst I | 1 | 0 | 0 | 0 | 1 |
| Student Intern II | 1 | 0 | 0 | 0 | 1 |
| Wildlife Biologist IV | 1 | 0 | 0 | 0 | 1 |
| Totals | 7 | 0 | 0 | 0 | 7 |